

District Wise and Hod Wise Outlays 2012-13

(1) ANUPPUR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	66.00	24.40	33.25	8.35	30.90	0.00
2	Horticulture & Food Process.	44	53.90	26.90	21.80	5.20	16.55	0.00
3	Animal Husbandry & Veternairy	27	29.40	8.10	15.55	5.75	6.88	0.00
4	Fisheries	38	13.90	3.59	10.01	0.30	0.00	0.00
5	Forest	25	308.50	148.50	160.00	0.00	0.00	400.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	12.00	0.00	12.00	0.00	0.00	0.00
8	Rural Development	26	1902.46	454.64	1264.61	183.21	584.06	0.00
9	Land Records & Settlement	11	56.00	0.00	56.00	0.00	0.00	0.00
10	Panchayat	48	3826.66	1360.98	1494.06	971.62	1652.38	0.00
11	Water Resources	65	270.00	0.00	270.00	0.00	0.00	0.00
12	Industries	9	40.80	1.20	33.00	6.60	39.60	0.00
13	Handlooms	7	7.00	4.00	1.00	2.00	2.10	0.00
14	Khadi & Village Industry	69	9.00	1.80	4.90	2.30	2.70	0.00
15	Sericulture	52	9.54	5.56	3.98	0.00	5.72	0.00
16	P.W.D.	64	1000.00	0.00	1000.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	371.00	77.00	294.00	0.00	0.00	0.00
19	Public Instruction	13	1822.98	1190.96	534.96	97.06	891.09	0.00
20	Sports & Youth Welfare	54	6.33	0.00	6.33	0.00	2.24	0.00
21	P.H.E.	63	932.00	304.00	530.00	98.00	0.00	0.00
22	Urban Administration	17	119.75	87.00	31.75	1.00	5.00	0.00
23	Welfare of Backward	62	131.30	131.30	0.00	0.00	47.70	0.00
24	Social Welfare	53	1070.00	229.00	663.00	178.00	586.00	0.00
25	Women & Child Development	18	224.72	49.44	152.81	22.47	134.83	0.00
26	S.C. Dev. (School Education)	50	100.00	0.00	0.00	100.00	33.50	0.00
27	Schedule Caste Development	51	38.00	0.00	0.00	38.00	0.30	0.00
28	Tribal Dev. (School Education)	15	4106.35	0.00	4106.35	0.00	1353.60	0.00
29	Tribal Development	16	428.29	0.00	428.29	0.00	126.06	0.00
	Grand Total		16985.88	4138.37	11127.65	1719.86	5521.21	400.00

District Wise and Hod Wise Outlays 2012-13

(2) ASHOK NAGAR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	144.30	90.60	15.90	37.80	43.54	0.00
2	Horticulture & Food Process.	44	46.44	26.44	8.00	12.00	0.00	0.00
3	Animal Husbandry & Veterinary	27	13.76	8.84	1.17	3.75	2.57	0.00
4	Fisheries	38	3.62	1.50	0.60	1.52	0.00	0.00
5	Forest	25	265.00	265.00	0.00	0.00	0.00	200.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	14.88	13.44	0.00	1.44	0.00	0.00
8	Rural Development	26	964.66	436.83	188.84	338.99	304.67	0.00
9	Land Records & Settlement	11	40.00	40.00	0.00	0.00	0.00	0.00
10	Panchayat	48	661.35	477.35	70.00	114.00	13.68	0.00
11	Water Resources	65	735.00	735.00	0.00	0.00	0.00	0.00
12	Industries	9	14.30	5.70	2.00	6.60	8.60	0.00
13	Handlooms	7	12.05	8.20	0.24	3.61	3.75	0.00
14	Khadi & Village Industry	69	11.27	6.50	1.88	2.89	3.39	0.00
15	Sericulture	52	8.59	7.93	0.66	0.00	5.15	0.00
16	P.W.D.	64	1940.00	1300.00	320.00	320.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	356.00	219.00	25.00	112.00	0.00	0.00
19	Public Instruction	13	2633.55	2090.88	207.77	334.90	1210.45	0.00
20	Sports & Youth Welfare	54	4.58	2.84	0.10	1.64	1.71	0.00
21	P.H.E.	63	392.00	290.04	15.45	86.51	0.00	0.00
22	Urban Administration	17	216.00	113.00	1.00	102.00	4.80	0.00
23	Welfare of Backward	62	186.30	186.30	0.00	0.00	64.83	0.00
24	Social Welfare	53	1170.00	553.00	217.00	400.00	689.00	0.00
25	Women & Child Development	18	306.03	197.00	38.03	71.00	178.52	0.00
26	S.C. Dev. (School Education)	50	323.00	0.00	0.00	323.00	94.00	0.00
27	Schedule Caste Development	51	67.50	0.00	0.00	67.50	15.00	0.00
28	Tribal Dev. (School Education)	15	221.99	0.00	221.99	0.00	105.73	0.00
29	Tribal Development	16	38.22	0.00	38.22	0.00	3.85	0.00
	Grand Total		10820.39	7105.39	1373.85	2341.15	2753.24	200.00

District Wise and Hod Wise Outlays 2012-13

(3) BALAGHAT

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	189.00	93.80	70.60	24.60	64.80	0.00
2	Horticulture & Food Process.	44	61.50	41.50	12.50	7.50	0.00	0.00
3	Animal Husbandry & Veterinary	27	37.51	19.32	10.66	7.53	6.24	0.00
4	Fisheries	38	33.85	18.77	8.18	6.90	0.00	0.00
5	Forest	25	1141.00	211.00	930.00	0.00	0.00	600.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	33.60	24.00	6.72	2.88	0.00	0.00
8	Rural Development	26	3816.35	2628.52	850.20	337.63	1169.17	0.00
9	Land Records & Settlement	11	10.80	10.80	0.00	0.00	0.00	0.00
10	Panchayat	48	6726.83	3524.69	1847.89	1354.25	2642.42	0.00
11	Water Resources	65	1072.00	252.00	820.00	0.00	0.00	0.00
12	Industries	9	130.20	86.20	22.00	22.00	44.00	0.00
13	Handlooms	7	30.00	26.00	4.00	0.00	9.00	0.00
14	Khadi & Village Industry	69	17.58	9.35	5.63	2.60	5.28	0.00
15	Sericulture	52	218.16	151.26	59.90	7.00	37.60	0.00
16	P.W.D.	64	1900.00	900.00	750.00	250.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	727.00	510.00	187.00	30.00	0.00	0.00
19	Public Instruction	13	2642.17	2153.98	343.11	145.08	1189.97	0.00
20	Sports & Youth Welfare	54	9.62	4.94	4.68	0.00	3.15	0.00
21	P.H.E.	63	2190.00	645.00	1075.00	470.00	0.00	0.00
22	Urban Administration	17	44.00	40.00	2.00	2.00	7.00	0.00
23	Welfare of Backward	62	921.30	921.30	0.00	0.00	291.20	0.00
24	Social Welfare	53	2699.56	1874.69	610.90	213.97	1587.79	0.00
25	Women & Child Development	18	501.56	334.50	118.58	48.48	262.17	0.00
26	S.C. Dev. (School Education)	50	350.00	0.00	0.00	350.00	122.50	0.00
27	Schedule Caste Development	51	95.10	0.00	0.00	95.10	1.79	0.00
28	Tribal Dev. (School Education)	15	2876.15	0.00	2876.15	0.00	955.25	0.00
29	Tribal Development	16	411.95	0.00	411.95	0.00	87.14	0.00
	Grand Total		28916.79	14511.62	11027.65	3377.52	8486.47	600.00

District Wise and Hod Wise Outlays **2012-13**

(4) BARWANI

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	199.00	55.00	121.00	23.00	59.70	0.00
2	Horticulture & Food Process.	44	1051.73	521.06	373.47	157.20	0.00	0.00
3	Animal Husbandry & Veternairy	27	22.58	8.85	11.21	2.52	4.16	0.00
4	Fisheries	38	10.18	0.66	9.42	0.10	0.00	0.00
5	Forest	25	457.95	67.95	390.00	0.00	0.00	200.00
6	Food & Civil Supplies	39	48.00	32.00	16.00	0.00	0.00	0.00
7	Co-operatives	6	25.44	0.48	24.96	0.00	0.00	0.00
8	Rural Development	26	2288.48	701.36	1428.00	159.12	721.07	0.00
9	Land Records & Settlement	11	7.20	7.20	0.00	0.00	0.00	0.00
10	Panchayat	48	2920.28	784.32	1959.24	176.72	949.14	0.00
11	Water Resources	65	653.00	0.00	653.00	0.00	0.00	0.00
12	Industries	9	212.70	141.20	60.50	11.00	35.00	0.00
13	Handlooms	7	6.00	2.00	3.00	1.00	1.80	0.00
14	Khadi & Village Industry	69	7.05	1.65	4.40	1.00	2.12	0.00
15	Sericulture	52	2.40	0.00	2.40	0.00	1.44	0.00
16	P.W.D.	64	2200.00	400.00	1800.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	558.00	35.00	508.00	15.00	0.00	0.00
19	Public Instruction	13	3960.57	2155.96	1633.87	170.74	1926.98	0.00
20	Sports & Youth Welfare	54	4.80	0.50	4.30	0.00	1.92	0.00
21	P.H.E.	63	1177.50	208.50	858.00	111.00	0.00	0.00
22	Urban Administration	17	57.00	52.00	3.00	2.00	7.00	0.00
23	Welfare of Backward	62	131.30	131.30	0.00	0.00	47.70	0.00
24	Social Welfare	53	2270.00	1203.10	839.90	227.00	1316.00	0.00
25	Women & Child Development	18	421.27	116.06	286.46	18.75	246.76	0.00
26	S.C. Dev. (School Education)	50	200.00	0.00	0.00	200.00	70.00	0.00
27	Schedule Caste Development	51	47.50	0.00	0.00	47.50	0.18	0.00
28	Tribal Dev. (School Education)	15	4366.60	0.00	4366.60	0.00	1856.25	0.00
29	Tribal Development	16	792.48	0.00	792.48	0.00	62.75	0.00
	Grand Total		24129.01	6656.15	16149.21	1323.65	7309.97	200.00

District Wise and Hod Wise Outlays 2012-13

(5) BETUL

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	265.00	128.00	97.00	40.00	79.50	0.00
2	Horticulture & Food Process.	44	98.61	60.02	30.66	7.93	0.00	0.00
3	Animal Husbandry & Veternairy	27	28.93	14.47	7.86	6.60	6.52	0.00
4	Fisheries	38	77.88	71.10	6.63	0.15	0.00	0.00
5	Forest	25	811.00	61.00	750.00	0.00	0.00	500.00
6	Food & Civil Supplies	39	77.00	22.00	55.00	0.00	0.00	0.00
7	Co-operatives	6	35.76	7.20	27.84	0.72	0.00	0.00
8	Rural Development	26	2934.04	1428.54	1160.50	345.00	892.33	0.00
9	Land Records & Settlement	11	10.80	0.00	10.80	0.00	0.00	0.00
10	Panchayat	48	3610.02	1789.40	1438.55	382.07	1176.51	0.00
11	Water Resources	65	2814.00	1792.00	1022.00	0.00	0.00	0.00
12	Industries	9	92.90	41.20	33.00	18.70	20.00	0.00
13	Handlooms	7	5.00	2.93	1.00	1.07	1.20	0.00
14	Khadi & Village Industry	69	14.75	6.05	6.90	1.80	4.42	0.00
15	Sericulture	52	505.13	316.35	134.03	54.75	133.32	0.00
16	P.W.D.	64	1200.00	700.00	400.00	100.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	635.00	194.00	334.00	107.00	0.00	0.00
19	Public Instruction	13	3691.59	2507.75	909.55	274.29	1760.04	0.00
20	Sports & Youth Welfare	54	7.47	3.44	3.73	0.30	2.49	0.00
21	P.H.E.	63	710.00	257.00	375.00	78.00	0.00	0.00
22	Urban Administration	17	76.00	68.00	2.00	6.00	11.00	0.00
23	Welfare of Backward	62	651.30	651.30	0.00	0.00	206.70	0.00
24	Social Welfare	53	1928.00	949.00	753.42	225.58	1127.60	0.00
25	Women & Child Development	18	475.56	250.78	175.33	49.45	279.34	0.00
26	S.C. Dev. (School Education)	50	333.00	0.00	0.00	333.00	116.55	0.00
27	Schedule Caste Development	51	217.00	0.00	0.00	217.00	0.70	0.00
28	Tribal Dev. (School Education)	15	2999.70	0.00	2999.70	0.00	1055.00	0.00
29	Tribal Development	16	574.67	0.00	574.67	0.00	9.00	0.00
	Grand Total		24910.11	11351.53	11309.17	2249.41	6882.22	500.00

District Wise and Hod Wise Outlays 2012-13

(6) BHIND

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	60.40	31.90	0.00	28.50	17.70	0.00
2	Horticulture & Food Process.	44	70.80	53.20	0.00	17.60	7.70	0.00
3	Animal Husbandry & Veternairy	27	34.18	18.82	0.00	15.36	6.74	0.00
4	Fisheries	38	6.29	5.77	0.00	0.52	0.00	0.00
5	Forest	25	104.00	104.00	0.00	0.00	0.00	100.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	40.32	36.48	0.00	3.84	0.00	0.00
8	Rural Development	26	1180.15	749.42	54.05	376.68	378.07	0.00
9	Land Records & Settlement	11	36.00	36.00	0.00	0.00	0.00	0.00
10	Panchayat	48	1238.90	961.90	12.00	265.00	619.95	0.00
11	Water Resources	65	10.00	10.00	0.00	0.00	0.00	0.00
12	Industries	9	156.90	122.40	1.50	33.00	12.07	0.00
13	Handlooms	7	4.00	3.00	0.00	1.00	1.23	0.00
14	Khadi & Village Industry	69	19.05	12.55	0.00	6.50	5.72	0.00
16	P.W.D.	64	1000.00	700.00	0.00	300.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	585.00	438.00	0.00	147.00	0.00	0.00
19	Public Instruction	13	3538.52	3005.49	10.14	522.89	1558.84	0.00
20	Sports & Youth Welfare	54	5.30	2.65	0.00	2.65	1.83	0.00
21	P.H.E.	63	457.00	303.00	0.00	154.00	0.00	0.00
22	Urban Administration	17	71.00	61.00	1.00	9.00	14.00	0.00
23	Welfare of Backward	62	486.30	486.30	0.00	0.00	158.58	0.00
24	Social Welfare	53	1025.00	609.40	21.10	394.50	600.00	0.00
25	Women & Child Development	18	555.53	512.43	0.00	43.10	327.32	0.00
26	S.C. Dev. (School Education)	50	772.00	0.00	0.00	772.00	280.00	0.00
27	Schedule Caste Development	51	868.00	0.00	0.00	868.00	221.00	0.00
28	Tribal Dev. (School Education)	15	3.60	0.00	3.60	0.00	0.92	0.00
29	Tribal Development	16	8.10	0.00	8.10	0.00	1.21	0.00
	Grand Total		12366.34	8293.71	111.49	3961.14	4212.88	100.00

District Wise and Hod Wise Outlays **2012-13**

(7) BHOPAL

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	156.00	114.00	9.00	33.00	43.80	0.00
2	Horticulture & Food Process.	44	92.05	87.30	0.00	4.75	30.16	0.00
3	Animal Husbandry & Veternairy	27	25.45	14.92	1.18	9.35	5.37	0.00
4	Fisheries	38	4.80	3.95	0.00	0.85	0.00	0.00
5	Forest	25	426.00	426.00	0.00	0.00	0.00	500.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	8.16	7.44	0.00	0.72	0.00	0.00
8	Rural Development	26	897.40	526.31	105.18	265.91	263.46	0.00
9	Land Records & Settlement	11	22.80	22.80	0.00	0.00	0.00	0.00
10	Panchayat	48	426.35	358.35	12.00	56.00	213.68	0.00
11	Water Resources	65	1077.00	410.00	0.00	667.00	0.00	0.00
12	Industries	9	186.20	86.20	3.00	97.00	50.00	0.00
13	Handlooms	7	10.00	10.00	0.00	0.00	2.40	0.00
14	Khadi & Village Industry	69	11.10	8.55	0.25	2.30	3.32	0.00
15	Sericulture	52	44.36	44.36	0.00	0.00	25.17	0.00
16	P.W.D.	64	9000.00	5000.00	500.00	3500.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	1039.00	832.00	30.00	177.00	0.00	0.00
19	Public Instruction	13	2655.16	2441.65	35.51	178.00	802.70	0.00
20	Sports & Youth Welfare	54	28.00	20.50	2.90	4.60	7.95	0.00
21	P.H.E.	63	442.00	299.00	2.00	141.00	0.00	0.00
22	Urban Administration	17	274.00	241.00	6.00	27.00	67.00	0.00
23	Welfare of Backward	62	4883.30	4883.30	0.00	0.00	1471.20	0.00
24	Social Welfare	53	2625.00	2178.75	78.75	367.50	1497.50	0.00
25	Women & Child Development	18	34378.18	21495.35	7517.00	5365.83	305.21	0.00
26	S.C. Dev. (School Education)	50	1548.30	0.00	0.00	1548.30	541.91	0.00
27	Schedule Caste Development	51	169.00	0.00	0.00	169.00	6.65	0.00
28	Tribal Dev. (School Education)	15	51.50	0.00	51.50	0.00	34.00	0.00
29	Tribal Development	16	296.58	0.00	296.58	0.00	102.00	0.00
	Grand Total		60807.69	39541.73	8650.85	12615.11	5473.48	500.00

District Wise and Hod Wise Outlays 2012-13

(8) BURHANPUR

12/21/2012 3:47:59 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	143.06	78.14	53.12	11.80	39.60	0.00
2	Horticulture & Food Process.	44	1036.19	775.58	206.93	53.68	0.00	0.00
3	Animal Husbandry & Veterinary	27	33.30	15.56	10.34	7.40	5.92	0.00
4	Fisheries	38	3.80	2.14	1.51	0.15	0.00	0.00
5	Forest	25	866.00	511.00	60.00	295.00	0.00	300.00
6	Food & Civil Supplies	39	29.00	23.00	6.00	0.00	0.00	0.00
7	Co-operatives	6	19.92	4.08	14.88	0.96	0.00	0.00
8	Rural Development	26	1215.29	603.09	442.20	170.00	335.38	0.00
9	Land Records & Settlement	11	19.20	19.20	0.00	0.00	0.00	0.00
10	Panchayat	48	460.35	282.35	130.00	48.00	13.68	0.00
11	Water Resources	65	920.00	865.00	55.00	0.00	0.00	0.00
12	Industries	9	279.20	236.20	28.00	15.00	20.00	0.00
13	Handlooms	7	20.00	17.00	0.00	3.00	6.00	0.00
14	Khadi & Village Industry	69	10.15	5.50	3.30	1.35	1.85	0.00
15	Sericulture	52	27.74	26.74	1.00	0.00	18.72	0.00
16	P.W.D.	64	1700.00	1100.00	450.00	150.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	281.00	110.00	160.00	11.00	0.00	0.00
19	Public Instruction	13	1297.69	950.60	243.12	103.97	617.13	0.00
20	Sports & Youth Welfare	54	7.52	3.88	3.64	0.00	2.52	0.00
21	P.H.E.	63	313.14	175.38	93.55	44.21	0.00	0.00
22	Urban Administration	17	76.00	72.00	1.00	3.00	0.00	0.00
23	Welfare of Backward	62	381.30	381.30	0.00	0.00	123.20	0.00
24	Social Welfare	53	1180.00	696.20	354.00	129.80	704.00	0.00
25	Women & Child Development	18	283.40	180.95	72.36	30.09	167.04	0.00
26	S.C. Dev. (School Education)	50	265.00	0.00	0.00	265.00	92.75	0.00
27	Schedule Caste Development	51	158.00	0.00	0.00	158.00	1.40	0.00
28	Tribal Dev. (School Education)	15	649.55	0.00	649.55	0.00	191.20	0.00
29	Tribal Development	16	256.41	0.00	256.41	0.00	15.60	0.00
	Grand Total		11962.21	7164.89	3295.91	1501.41	2355.99	300.00

District Wise and Hod Wise Outlays **2012-13**

(9) CHHATARPUR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	242.00	112.60	36.40	93.00	63.30	0.00
2	Horticulture & Food Process.	44	223.16	156.38	22.47	44.31	0.00	0.00
3	Animal Husbandry & Veternairy	27	24.36	16.93	1.26	6.17	3.40	0.00
4	Fisheries	38	63.21	61.18	0.54	1.49	0.00	0.00
5	Forest	25	629.00	459.00	10.00	160.00	120.00	700.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	27.12	24.72	0.00	2.40	0.00	0.00
8	Rural Development	26	3030.67	1051.26	198.33	1781.08	932.51	0.00
9	Land Records & Settlement	11	80.00	80.00	0.00	0.00	0.00	0.00
10	Panchayat	48	3484.93	2573.34	181.15	730.44	1105.97	0.00
11	Water Resources	65	80.00	80.00	0.00	0.00	0.00	0.00
12	Industries	9	38.70	1.70	4.00	33.00	11.35	0.00
13	Handlooms	7	5.00	2.00	1.00	2.00	1.50	0.00
14	Khadi & Village Industry	69	9.44	5.50	0.68	3.26	2.63	0.00
15	Sericulture	52	4.78	4.05	0.73	0.00	2.87	0.00
16	P.W.D.	64	1150.00	1000.00	150.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	662.00	525.00	0.00	137.00	0.00	0.00
19	Public Instruction	13	4728.05	3837.23	105.40	785.42	2172.22	0.00
20	Sports & Youth Welfare	54	7.07	5.63	0.00	1.44	2.22	0.00
21	P.H.E.	63	660.00	451.00	30.00	179.00	0.00	0.00
22	Urban Administration	17	69.00	61.00	1.00	7.00	13.00	0.00
23	Welfare of Backward	62	766.30	766.30	0.00	0.00	247.95	0.00
24	Social Welfare	53	1505.00	815.00	292.00	398.00	778.15	0.00
25	Women & Child Development	18	804.72	575.50	56.10	173.12	503.72	0.00
26	S.C. Dev. (School Education)	50	850.00	0.00	0.00	850.00	400.00	0.00
27	Schedule Caste Development	51	551.00	0.00	0.00	551.00	170.35	0.00
28	Tribal Dev. (School Education)	15	178.52	0.00	178.52	0.00	75.41	0.00
29	Tribal Development	16	87.72	0.00	87.72	0.00	28.00	0.00
	Grand Total		19991.75	12695.32	1357.30	5939.13	6634.55	700.00

District Wise and Hod Wise Outlays 2012-13

(10) CHHINDWARA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	218.00	121.28	70.62	26.10	60.00	0.00
2	Horticulture & Food Process.	44	391.20	299.20	54.25	37.75	0.00	0.00
3	Animal Husbandry & Veternairy	27	28.85	16.12	7.15	5.58	3.16	0.00
4	Fisheries	38	33.52	28.20	4.32	1.00	0.00	0.00
5	Forest	25	1245.00	295.00	950.00	0.00	0.00	0.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	41.28	25.20	12.96	3.12	0.00	0.00
8	Rural Development	26	2776.47	1479.27	956.26	340.94	876.82	0.00
9	Land Records & Settlement	11	7.20	7.20	0.00	0.00	0.00	0.00
10	Panchayat	48	1583.64	857.64	541.00	185.00	792.32	0.00
11	Water Resources	65	3285.50	2960.00	325.50	0.00	0.00	0.00
12	Industries	9	405.90	351.20	25.00	29.70	54.70	0.00
13	Handlooms	7	20.00	13.55	3.00	3.45	5.90	0.00
14	Khadi & Village Industry	69	16.68	7.15	7.18	2.35	5.00	0.00
15	Sericulture	52	240.61	168.55	43.50	28.56	40.90	0.00
16	P.W.D.	64	3600.00	700.00	2700.00	200.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	799.00	279.00	396.00	124.00	0.00	0.00
19	Public Instruction	13	4418.42	3125.74	932.59	360.09	2090.02	0.00
20	Sports & Youth Welfare	54	6.51	2.97	2.19	1.35	2.21	0.00
21	P.H.E.	63	1247.00	635.50	467.50	144.00	0.00	0.00
22	Urban Administration	17	105.00	96.00	3.00	6.00	16.00	0.00
23	Welfare of Backward	62	861.30	861.30	0.00	0.00	271.70	0.00
24	Social Welfare	53	4325.10	2180.00	1260.00	885.10	2212.25	0.00
25	Women & Child Development	18	867.66	492.65	299.53	75.48	473.31	0.00
26	S.C. Dev. (School Education)	50	490.00	0.00	0.00	490.00	171.50	0.00
27	Schedule Caste Development	51	376.00	0.00	0.00	376.00	49.35	0.00
28	Tribal Dev. (School Education)	15	2898.85	0.00	2898.85	0.00	1251.94	0.00
29	Tribal Development	16	766.71	0.00	766.71	0.00	199.80	0.00
	Grand Total		31085.40	15032.72	12727.11	3325.57	8576.88	0.00

District Wise and Hod Wise Outlays 2012-13

(11) DAMOH

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	233.60	120.00	28.40	85.20	69.40	0.00
2	Horticulture & Food Process.	44	199.78	155.76	15.12	28.90	78.41	0.00
3	Animal Husbandry & Veternairy	27	15.65	9.50	1.69	4.46	1.00	0.00
4	Fisheries	38	47.28	45.41	1.36	0.51	0.00	0.00
5	Forest	25	311.00	181.00	50.00	80.00	0.00	200.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	27.60	19.44	6.24	1.92	0.00	0.00
8	Rural Development	26	2098.27	818.15	578.53	701.59	653.60	0.00
9	Land Records & Settlement	11	37.00	37.00	0.00	0.00	0.00	0.00
10	Panchayat	48	2970.41	2010.37	457.89	502.15	1485.71	0.00
11	Water Resources	65	980.00	930.00	20.00	30.00	0.00	0.00
12	Industries	9	35.50	2.70	8.80	24.00	33.16	0.00
13	Handlooms	7	1.50	1.00	0.25	0.25	0.45	0.00
14	Khadi & Village Industry	69	10.86	5.50	2.14	3.22	3.26	0.00
15	Sericulture	52	4.78	3.55	1.23	0.00	2.87	0.00
16	P.W.D.	64	2600.00	2340.00	220.00	40.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	440.00	283.00	40.00	117.00	0.00	0.00
19	Public Instruction	13	3446.26	2689.37	272.30	484.59	1619.45	0.00
20	Sports & Youth Welfare	54	5.42	2.68	0.95	1.79	1.89	0.00
21	P.H.E.	63	579.00	391.00	68.00	120.00	0.00	0.00
22	Urban Administration	17	53.00	47.00	1.00	5.00	8.00	0.00
23	Welfare of Backward	62	569.30	569.30	0.00	0.00	180.45	0.00
24	Social Welfare	53	2383.50	1593.00	258.00	532.50	1331.00	0.00
25	Women & Child Development	18	345.25	236.25	44.00	65.00	218.25	0.00
26	S.C. Dev. (School Education)	50	478.00	0.00	0.00	478.00	167.25	0.00
27	Schedule Caste Development	51	187.50	0.00	0.00	187.50	0.75	0.00
28	Tribal Dev. (School Education)	15	186.80	0.00	186.80	0.00	100.32	0.00
29	Tribal Development	16	86.03	0.00	86.03	0.00	8.30	0.00
	Grand Total		18363.29	12520.98	2348.73	3493.58	5963.52	200.00

District Wise and Hod Wise Outlays 2012-13

(12) DATIA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	103.70	41.80	8.12	53.78	31.10	0.00
2	Horticulture & Food Process.	44	144.85	97.75	4.85	42.25	0.00	0.00
3	Animal Husbandry & Veterinairy	27	19.90	12.14	0.14	7.62	1.97	0.00
4	Fisheries	38	9.69	9.35	0.00	0.34	0.00	0.00
5	Forest	25	160.00	114.00	0.00	46.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	19.20	15.12	0.00	4.08	0.00	0.00
8	Rural Development	26	871.08	323.54	90.78	456.76	262.26	0.00
9	Land Records & Settlement	11	52.00	52.00	0.00	0.00	0.00	0.00
10	Panchayat	48	570.35	423.35	11.00	136.00	13.68	0.00
11	Water Resources	65	10.00	10.00	0.00	0.00	0.00	0.00
12	Industries	9	34.80	21.70	1.10	12.00	10.00	0.00
13	Handlooms	7	7.00	5.00	0.00	2.00	2.10	0.00
14	Khadi & Village Industry	69	5.60	2.00	0.90	2.70	1.68	0.00
16	P.W.D.	64	1250.00	950.00	0.00	300.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	261.00	179.00	0.00	82.00	0.00	0.00
19	Public Instruction	13	1484.87	1228.45	13.41	243.01	643.81	0.00
20	Sports & Youth Welfare	54	5.63	3.04	0.00	2.59	1.84	0.00
21	P.H.E.	63	400.00	288.15	2.00	109.85	0.00	0.00
22	Urban Administration	17	60.00	56.00	1.00	3.00	5.00	0.00
23	Welfare of Backward	62	281.30	281.30	0.00	0.00	94.45	0.00
24	Social Welfare	53	1080.00	680.00	68.00	332.00	658.00	0.00
25	Women & Child Development	18	275.79	191.70	7.88	76.21	157.64	0.00
26	S.C. Dev. (School Education)	50	295.00	0.00	0.00	295.00	83.50	0.00
27	Schedule Caste Development	51	105.60	0.00	0.00	105.60	0.20	0.00
28	Tribal Dev. (School Education)	15	26.19	0.00	26.19	0.00	14.61	0.00
29	Tribal Development	16	10.67	0.00	10.67	0.00	2.95	0.00
	Grand Total		7574.22	5015.39	246.04	2312.79	1984.79	300.00

District Wise and Hod Wise Outlays 2012-13

(13) DEWAS

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	652.00	610.60	15.50	25.90	195.60	0.00
2	Horticulture & Food Process.	44	582.09	386.29	97.14	98.66	56.72	0.00
3	Animal Husbandry & Veterinary	27	40.68	22.88	7.92	9.88	2.71	0.00
4	Fisheries	38	7.85	3.54	2.50	1.81	0.00	0.00
5	Forest	25	717.00	517.00	150.00	50.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	34.80	22.56	10.08	2.16	0.00	0.00
8	Rural Development	26	1889.02	958.28	452.81	477.93	568.65	0.00
9	Land Records & Settlement	11	78.00	78.00	0.00	0.00	0.00	0.00
10	Panchayat	48	1084.90	727.90	168.00	189.00	541.95	0.00
11	Water Resources	65	815.00	815.00	0.00	0.00	0.00	0.00
12	Industries	9	126.60	81.20	13.50	31.90	45.40	0.00
13	Handlooms	7	5.00	4.00	0.00	1.00	1.50	0.00
14	Khadi & Village Industry	69	16.00	8.55	3.20	4.25	4.75	0.00
15	Sericulture	52	1.22	1.22	0.00	0.00	0.00	0.00
16	P.W.D.	64	1000.00	600.00	200.00	200.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	695.00	361.00	167.00	167.00	0.00	0.00
19	Public Instruction	13	2667.35	2031.64	280.99	354.72	1274.36	0.00
20	Sports & Youth Welfare	54	6.31	4.94	0.41	0.96	2.32	0.00
21	P.H.E.	63	478.00	310.00	63.00	105.00	0.00	0.00
22	Urban Administration	17	105.00	94.00	8.00	3.00	0.00	0.00
23	Welfare of Backward	62	426.30	426.30	0.00	0.00	137.83	0.00
24	Social Welfare	53	2046.07	969.00	509.07	568.00	810.90	0.00
25	Women & Child Development	18	585.83	386.65	93.73	105.45	336.93	0.00
26	S.C. Dev. (School Education)	50	509.50	0.00	0.00	509.50	152.85	0.00
27	Schedule Caste Development	51	169.00	0.00	0.00	169.00	4.55	0.00
28	Tribal Dev. (School Education)	15	252.30	0.00	252.30	0.00	155.22	0.00
29	Tribal Development	16	211.73	0.00	211.73	0.00	18.00	0.00
	Grand Total		15232.55	9450.55	2706.88	3075.12	4310.24	300.00

District Wise and Hod Wise Outlays 2012-13

(14) DHAR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	316.00	209.00	94.50	12.50	94.00	0.00
2	Horticulture & Food Process.	44	660.78	394.82	162.85	103.11	0.00	0.00
3	Animal Husbandry & Veternairy	27	21.00	9.46	9.32	2.22	3.53	0.00
4	Fisheries	38	14.80	2.35	12.40	0.05	0.00	0.00
5	Forest	25	261.00	111.00	150.00	0.00	0.00	500.00
6	Food & Civil Supplies	39	163.00	88.00	75.00	0.00	0.00	0.00
7	Co-operatives	6	40.80	3.60	36.96	0.24	0.00	0.00
8	Rural Development	26	3222.95	1166.55	1718.00	338.40	991.64	0.00
9	Land Records & Settlement	11	22.80	0.00	22.80	0.00	0.00	0.00
10	Panchayat	48	3918.44	1504.02	2157.24	257.18	1156.23	0.00
11	Water Resources	65	2650.00	0.00	2650.00	0.00	0.00	0.00
12	Industries	9	1001.20	751.20	220.00	30.00	125.00	0.00
13	Handlooms	7	3.00	0.40	1.52	1.08	0.80	0.00
14	Khadi & Village Industry	69	11.30	3.20	6.70	1.40	3.39	0.00
15	Sericulture	52	11.47	0.00	11.47	0.00	6.88	0.00
16	P.W.D.	64	3200.00	0.00	3200.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	749.00	174.00	555.00	20.00	0.00	0.00
19	Public Instruction	13	5437.88	3233.00	1950.73	254.15	2706.76	0.00
20	Sports & Youth Welfare	54	7.39	2.36	5.03	0.00	2.96	0.00
21	P.H.E.	63	889.00	109.00	680.00	100.00	0.00	0.00
22	Urban Administration	17	144.00	115.00	23.00	6.00	12.00	0.00
23	Welfare of Backward	62	350.30	350.30	0.00	0.00	115.00	0.00
24	Social Welfare	53	1433.78	543.00	788.00	102.78	884.24	0.00
25	Women & Child Development	18	831.85	327.95	446.99	56.91	488.31	0.00
26	S.C. Dev. (School Education)	50	355.47	0.00	0.00	355.47	124.41	0.00
27	Schedule Caste Development	51	51.00	0.00	0.00	51.00	2.10	0.00
28	Tribal Dev. (School Education)	15	7976.72	0.00	7976.72	0.00	3999.42	0.00
29	Tribal Development	16	1054.33	0.00	1054.33	0.00	198.47	0.00
	Grand Total		34829.26	9128.21	24008.56	1692.49	10915.14	500.00

District Wise and Hod Wise Outlays 2012-13

(15) DINDORI

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	141.21	37.80	87.71	15.70	42.30	0.00
2	Horticulture & Food Process.	44	57.22	32.64	17.25	7.33	31.49	0.00
3	Animal Husbandry & Veternairy	27	25.55	4.80	18.35	2.40	7.66	0.00
4	Fisheries	38	8.78	4.15	4.53	0.10	0.10	0.00
5	Forest	25	408.00	24.00	384.00	0.00	0.00	200.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	21.12	0.00	21.12	0.00	0.00	0.00
8	Rural Development	26	2363.97	459.63	1693.80	210.54	692.67	0.00
9	Land Records & Settlement	11	45.40	0.00	45.40	0.00	0.00	0.00
10	Panchayat	48	5543.40	1671.97	2662.55	1208.88	2465.20	0.00
11	Water Resources	65	4129.00	0.00	4129.00	0.00	0.00	0.00
12	Industries	9	29.90	2.40	22.00	5.50	0.00	0.00
13	Handlooms	7	14.90	7.08	3.06	4.76	4.59	0.00
14	Khadi & Village Industry	69	14.50	2.30	11.10	1.10	4.35	0.00
15	Sericulture	52	113.62	69.91	29.21	14.50	65.43	0.00
16	P.W.D.	64	1025.00	0.00	1025.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	384.00	30.00	354.00	0.00	0.00	0.00
19	Public Instruction	13	1910.32	1000.00	829.34	80.98	979.99	0.00
20	Sports & Youth Welfare	54	7.88	0.00	7.88	0.00	2.70	0.00
21	P.H.E.	63	1110.00	300.00	700.00	110.00	0.00	0.00
22	Urban Administration	17	97.00	74.00	22.00	1.00	1.00	0.00
23	Welfare of Backward	62	118.30	118.30	0.00	0.00	43.93	0.00
24	Social Welfare	53	1530.00	442.40	993.80	93.80	848.00	0.00
25	Women & Child Development	18	290.20	63.92	179.86	46.42	174.12	0.00
26	S.C. Dev. (School Education)	50	65.50	0.00	0.00	65.50	21.35	0.00
27	Schedule Caste Development	51	27.00	0.00	0.00	27.00	0.80	0.00
28	Tribal Dev. (School Education)	15	4065.15	0.00	4065.15	0.00	1320.58	0.00
29	Tribal Development	16	486.75	0.00	486.75	0.00	70.05	0.00
	Grand Total		24063.67	4375.30	17792.86	1895.51	6776.31	200.00

District Wise and Hod Wise Outlays 2012-13

(16) GUNA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	175.00	113.00	24.75	37.25	25.20	0.00
2	Horticulture & Food Process.	44	74.98	44.10	14.63	16.25	0.00	0.00
3	Animal Husbandry & Veternairy	27	17.78	8.60	4.29	4.89	2.89	0.00
4	Fisheries	38	29.84	22.79	1.18	5.87	0.00	0.00
5	Forest	25	426.00	306.00	0.00	120.00	0.00	200.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	22.56	17.04	3.84	1.68	0.00	0.00
8	Rural Development	26	2092.10	707.47	725.23	659.40	636.73	0.00
9	Land Records & Settlement	11	72.00	72.00	0.00	0.00	0.00	0.00
10	Panchayat	48	2890.71	2017.48	361.18	512.05	1036.86	0.00
11	Water Resources	65	904.00	904.00	0.00	0.00	0.00	0.00
12	Industries	9	78.70	51.20	11.00	16.50	27.50	0.00
13	Handlooms	7	5.01	2.00	1.00	2.01	1.50	0.00
14	Khadi & Village Industry	69	11.58	7.00	1.70	2.88	3.47	0.00
15	Sericulture	52	11.78	10.93	0.85	0.00	9.42	0.00
16	P.W.D.	64	1400.00	1100.00	150.00	150.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	508.00	271.00	80.00	157.00	0.00	0.00
19	Public Instruction	13	3623.35	2869.04	289.98	464.33	1686.29	0.00
20	Sports & Youth Welfare	54	5.27	2.28	1.05	1.94	1.84	0.00
21	P.H.E.	63	509.00	313.45	57.20	138.35	0.00	0.00
22	Urban Administration	17	57.00	51.00	1.00	5.00	10.00	0.00
23	Welfare of Backward	62	271.30	271.30	0.00	0.00	91.33	0.00
24	Social Welfare	53	1685.00	893.00	342.00	450.00	750.00	0.00
25	Women & Child Development	18	451.00	290.20	80.40	80.40	258.30	0.00
26	S.C. Dev. (School Education)	50	452.50	0.00	0.00	452.50	167.50	0.00
27	Schedule Caste Development	51	76.80	0.00	0.00	76.80	0.40	0.00
28	Tribal Dev. (School Education)	15	343.22	0.00	343.22	0.00	158.96	0.00
29	Tribal Development	16	134.37	0.00	134.37	0.00	43.73	0.00
	Grand Total		16358.85	10374.88	2628.87	3355.10	4911.92	200.00

District Wise and Hod Wise Outlays 2012-13

(17) GWALIOR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	115.50	94.00	6.00	15.50	28.50	0.00
2	Horticulture & Food Process.	44	44.83	31.80	0.70	12.33	0.00	0.00
3	Animal Husbandry & Veternairy	27	34.01	14.45	9.04	10.52	7.62	0.00
4	Fisheries	38	14.55	7.95	6.00	0.60	0.00	0.00
5	Forest	25	416.00	416.00	0.00	0.00	150.00	150.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	18.72	16.40	0.00	2.32	0.00	0.00
8	Rural Development	26	1115.89	457.70	111.10	547.09	336.15	0.00
9	Land Records & Settlement	11	62.00	62.00	0.00	0.00	0.00	0.00
10	Panchayat	48	745.35	580.35	29.00	136.00	13.68	0.00
11	Water Resources	65	600.00	600.00	0.00	0.00	0.00	0.00
12	Industries	9	181.20	136.20	1.00	44.00	45.00	0.00
13	Handlooms	7	10.00	6.60	0.00	3.40	3.33	0.00
14	Khadi & Village Industry	69	11.50	7.50	0.90	3.10	3.45	0.00
16	P.W.D.	64	1592.00	1542.00	50.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	712.00	585.00	10.00	117.00	0.00	0.00
19	Public Instruction	13	2513.87	2115.17	56.62	342.08	1146.25	0.00
20	Sports & Youth Welfare	54	22.20	15.00	0.00	7.20	7.86	0.00
21	P.H.E.	63	495.60	347.76	8.00	139.84	0.00	0.00
22	Urban Administration	17	378.00	253.00	2.00	123.00	42.00	0.00
23	Welfare of Backward	62	2246.30	2246.30	0.00	0.00	681.95	0.00
24	Social Welfare	53	1616.00	734.40	290.60	591.00	720.00	0.00
25	Women & Child Development	18	523.74	306.86	0.00	216.88	297.47	0.00
26	S.C. Dev. (School Education)	50	1702.25	0.00	0.00	1702.25	700.80	0.00
27	Schedule Caste Development	51	214.00	0.00	0.00	214.00	8.70	0.00
28	Tribal Dev. (School Education)	15	264.25	0.00	264.25	0.00	50.50	0.00
29	Tribal Development	16	211.66	0.00	211.66	0.00	40.25	0.00
	Grand Total		15891.42	10606.44	1056.87	4228.11	4283.51	150.00

District Wise and Hod Wise Outlays 2012-13

(18) HARDA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	180.50	113.20	44.00	23.30	54.00	0.00
2	Horticulture & Food Process.	44	290.14	228.14	41.35	20.65	0.00	0.00
3	Animal Husbandry & Veterinary	27	19.00	11.19	4.74	3.07	4.58	0.00
4	Fisheries	38	29.03	24.78	2.50	1.75	0.00	0.00
5	Forest	25	325.00	95.00	230.00	0.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	15.60	8.40	6.24	0.96	0.00	0.00
8	Rural Development	26	633.69	319.20	169.84	144.65	178.24	0.00
9	Land Records & Settlement	11	21.60	21.60	0.00	0.00	0.00	0.00
10	Panchayat	48	440.35	262.35	112.00	66.00	13.68	0.00
11	Water Resources	65	320.00	320.00	0.00	0.00	0.00	0.00
12	Industries	9	53.70	10.70	32.00	11.00	18.00	0.00
13	Handlooms	7	8.00	5.00	2.00	1.00	2.40	0.00
14	Khadi & Village Industry	69	10.55	5.25	3.60	1.70	3.16	0.00
15	Sericulture	52	400.18	252.20	108.47	39.51	199.00	0.00
16	P.W.D.	64	1500.00	1000.00	500.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	234.00	107.00	107.00	20.00	0.00	0.00
19	Public Instruction	13	1256.09	902.70	210.49	142.90	585.66	0.00
20	Sports & Youth Welfare	54	5.28	2.69	1.99	0.60	2.04	0.00
21	P.H.E.	63	282.35	148.50	61.00	72.85	0.00	0.00
22	Urban Administration	17	29.00	26.00	1.00	2.00	4.00	0.00
23	Welfare of Backward	62	283.30	283.30	0.00	0.00	93.23	0.00
24	Social Welfare	53	1170.00	666.90	315.90	187.20	694.50	0.00
25	Women & Child Development	18	214.28	139.46	38.48	36.34	128.57	0.00
26	S.C. Dev. (School Education)	50	291.59	0.00	0.00	291.59	86.25	0.00
27	Schedule Caste Development	51	108.20	0.00	0.00	108.20	0.07	0.00
28	Tribal Dev. (School Education)	15	206.56	0.00	206.56	0.00	111.40	0.00
29	Tribal Development	16	225.74	0.00	225.74	0.00	8.50	0.00
	Grand Total		8583.73	4983.56	2424.90	1175.27	2187.28	300.00

District Wise and Hod Wise Outlays 2012-13

(19) HOSHANGABAD

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	440.00	255.00	92.00	93.00	105.00	0.00
2	Horticulture & Food Process.	44	179.00	127.95	23.70	27.35	0.00	0.00
3	Animal Husbandry & Veternairy	27	22.97	10.04	6.20	6.73	5.09	0.00
4	Fisheries	38	15.40	8.60	4.25	2.55	0.00	0.00
5	Forest	25	415.00	165.00	250.00	0.00	0.00	0.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	26.64	18.48	6.24	1.92	0.00	0.00
8	Rural Development	26	1167.31	574.57	219.29	373.45	339.57	0.00
9	Land Records & Settlement	11	23.00	18.00	5.00	0.00	0.00	0.00
10	Panchayat	48	863.90	605.90	125.00	133.00	16.95	0.00
11	Water Resources	65	161.00	103.00	58.00	0.00	0.00	0.00
12	Industries	9	83.70	23.20	18.70	41.80	30.00	0.00
13	Handlooms	7	18.00	11.00	5.00	2.00	5.40	0.00
14	Khadi & Village Industry	69	19.10	11.70	3.70	3.70	5.73	0.00
15	Sericulture	52	1871.77	1337.82	390.75	143.20	1237.00	0.00
16	P.W.D.	64	2000.00	1300.00	700.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	458.00	281.00	50.00	127.00	0.00	0.00
19	Public Instruction	13	2169.90	1705.73	212.72	251.45	1038.01	0.00
20	Sports & Youth Welfare	54	9.25	5.25	1.50	2.50	2.69	0.00
21	P.H.E.	63	425.94	226.69	115.34	83.91	0.00	0.00
22	Urban Administration	17	71.00	63.00	2.00	6.00	12.00	0.00
23	Welfare of Backward	62	431.30	431.30	0.00	0.00	139.45	0.00
24	Social Welfare	53	1960.00	1352.40	294.00	313.60	1142.50	0.00
25	Women & Child Development	18	408.96	290.55	57.30	61.11	230.38	0.00
26	S.C. Dev. (School Education)	50	540.00	0.00	0.00	540.00	226.00	0.00
27	Schedule Caste Development	51	194.00	0.00	0.00	194.00	1.50	0.00
28	Tribal Dev. (School Education)	15	1294.65	0.00	1294.65	0.00	631.45	0.00
29	Tribal Development	16	231.27	0.00	231.27	0.00	39.55	0.00
	Grand Total		15531.06	8956.18	4166.61	2408.27	5208.27	0.00

District Wise and Hod Wise Outlays **2012-13**

(20) INDORE

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	334.00	277.40	16.60	40.00	100.20	0.00
2	Horticulture & Food Process.	44	652.36	461.73	66.09	124.54	0.00	0.00
3	Animal Husbandry & Veternairy	27	27.22	17.19	3.87	6.16	4.26	0.00
4	Fisheries	38	12.20	8.60	1.33	2.27	0.00	0.00
5	Forest	25	435.69	255.95	179.74	0.00	0.00	100.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	30.96	24.24	4.32	2.40	0.00	0.00
8	Rural Development	26	1150.52	483.63	310.86	356.03	352.05	0.00
9	Land Records & Settlement	11	22.00	22.00	0.00	0.00	0.00	0.00
10	Panchayat	48	841.35	654.35	57.00	130.00	13.68	0.00
11	Water Resources	65	35.00	35.00	0.00	0.00	0.00	0.00
12	Industries	9	146.20	101.20	5.00	40.00	25.00	0.00
13	Handlooms	7	10.00	8.00	1.00	1.00	3.40	0.00
14	Khadi & Village Industry	69	25.60	15.40	3.95	6.25	7.68	0.00
15	Sericulture	52	25.39	25.39	0.00	0.00	3.55	0.00
16	P.W.D.	64	5500.00	4500.00	700.00	300.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	1143.00	916.00	50.00	177.00	0.00	0.00
19	Public Instruction	13	1763.96	1482.55	76.55	204.86	827.63	0.00
20	Sports & Youth Welfare	54	25.16	20.66	0.00	4.50	9.60	0.00
21	P.H.E.	63	975.00	397.00	171.00	407.00	0.00	0.00
22	Urban Administration	17	350.00	311.00	7.00	32.00	72.00	0.00
23	Welfare of Backward	62	6723.30	6723.30	0.00	0.00	2025.15	0.00
24	Social Welfare	53	3230.71	2433.17	262.54	535.00	1712.87	0.00
25	Women & Child Development	18	756.97	568.58	53.60	134.79	447.58	0.00
26	S.C. Dev. (School Education)	50	2279.54	0.00	0.00	2279.54	745.34	0.00
27	Schedule Caste Development	51	454.00	0.00	0.00	454.00	17.85	0.00
28	Tribal Dev. (School Education)	15	187.66	0.00	187.66	0.00	117.96	0.00
29	Tribal Development	16	708.21	0.00	708.21	0.00	203.00	0.00
	Grand Total		27876.00	19772.34	2866.32	5237.34	6688.80	100.00

District Wise and Hod Wise Outlays 2012-13

(21) JABALPUR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	87.20	40.50	23.85	22.85	6.60	0.00
2	Horticulture & Food Process.	44	102.39	77.78	8.04	16.57	0.00	0.00
3	Animal Husbandry & Veternairy	27	16.79	10.01	3.47	3.31	3.62	0.00
4	Fisheries	38	14.15	12.74	1.31	0.10	0.00	0.00
5	Forest	25	339.00	309.00	30.00	0.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	18.48	13.68	4.80	0.00	0.00	0.00
8	Rural Development	26	1782.88	1241.06	288.49	253.33	552.47	0.00
9	Land Records & Settlement	11	90.00	90.00	0.00	0.00	0.00	0.00
10	Panchayat	48	1055.90	643.90	284.00	128.00	16.95	0.00
11	Water Resources	65	105.00	0.00	105.00	0.00	0.00	0.00
12	Industries	9	236.20	131.20	40.00	65.00	50.00	0.00
13	Handlooms	7	14.50	11.57	1.50	1.43	3.90	0.00
14	Khadi & Village Industry	69	14.00	5.95	3.70	4.35	4.20	0.00
15	Sericulture	52	20.14	17.54	2.10	0.50	12.94	0.00
16	P.W.D.	64	2500.00	2200.00	200.00	100.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	993.00	639.00	177.00	177.00	0.00	0.00
19	Public Instruction	13	3073.73	2505.74	287.25	280.74	1427.52	0.00
20	Sports & Youth Welfare	54	36.62	21.96	8.53	6.13	11.31	0.00
21	P.H.E.	63	703.00	408.80	160.90	133.30	0.00	0.00
22	Urban Administration	17	212.00	185.00	7.00	20.00	48.00	0.00
23	Welfare of Backward	62	2413.80	2413.80	0.00	0.00	732.20	0.00
24	Social Welfare	53	2953.00	2126.16	442.95	383.89	1240.00	0.00
25	Women & Child Development	18	600.48	445.91	85.87	68.70	323.11	0.00
26	S.C. Dev. (School Education)	50	969.52	0.00	0.00	969.52	339.33	0.00
27	Schedule Caste Development	51	271.00	0.00	0.00	271.00	7.36	0.00
28	Tribal Dev. (School Education)	15	313.16	0.00	313.16	0.00	159.04	0.00
29	Tribal Development	16	867.21	0.00	867.21	0.00	235.80	0.00
	Grand Total		19833.15	13581.30	3346.13	2905.72	5174.35	300.00

District Wise and Hod Wise Outlays 2012-13

(22) JHABUA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	189.00	24.50	164.50	0.00	56.70	0.00
2	Horticulture & Food Process.	44	452.75	309.92	142.83	0.00	97.02	0.00
3	Animal Husbandry & Veternairy	27	24.65	3.64	20.59	0.42	4.37	0.00
4	Fisheries	38	7.03	0.75	6.28	0.00	0.00	0.00
5	Forest	25	230.00	50.00	180.00	0.00	0.00	200.00
6	Food & Civil Supplies	39	103.00	32.00	71.00	0.00	0.00	0.00
7	Co-operatives	6	22.08	0.00	22.08	0.00	0.00	0.00
8	Rural Development	26	2588.80	681.94	1822.76	84.10	779.37	0.00
9	Land Records & Settlement	11	19.60	0.00	19.60	0.00	0.00	0.00
10	Panchayat	48	2245.48	251.12	1931.66	62.70	731.25	0.00
11	Water Resources	65	1711.00	0.00	1711.00	0.00	0.00	0.00
12	Industries	9	259.90	71.20	170.00	18.70	0.00	0.00
13	Handlooms	7	18.00	1.00	16.00	1.00	2.40	0.00
14	Khadi & Village Industry	69	15.30	1.60	12.60	1.10	4.59	0.00
15	Sericulture	52	33.48	0.00	33.48	0.00	20.09	0.00
16	P.W.D.	64	1500.00	0.00	1500.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	381.00	0.00	381.00	0.00	0.00	0.00
19	Public Instruction	13	3655.29	1652.60	1933.67	69.02	1816.64	0.00
20	Sports & Youth Welfare	54	5.15	0.00	5.15	0.00	1.87	0.00
21	P.H.E.	63	1067.50	45.00	973.50	49.00	0.00	0.00
22	Urban Administration	17	38.00	33.00	4.00	1.00	3.00	0.00
23	Welfare of Backward	62	44.30	44.30	0.00	0.00	20.88	0.00
24	Social Welfare	53	1735.00	940.05	715.70	79.25	996.50	0.00
25	Women & Child Development	18	521.54	115.71	405.83	0.00	302.72	0.00
26	S.C. Dev. (School Education)	50	40.50	0.00	0.00	40.50	18.15	0.00
27	Schedule Caste Development	51	36.00	0.00	0.00	36.00	0.30	0.00
28	Tribal Dev. (School Education)	15	3946.25	0.00	3946.25	0.00	1350.70	0.00
29	Tribal Development	16	705.17	0.00	705.17	0.00	101.32	0.00
	Grand Total		21625.77	4288.33	16894.65	442.79	6307.87	200.00

District Wise and Hod Wise Outlays 2012-13

(23) KATNI

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	149.00	63.95	48.50	36.55	44.70	0.00
2	Horticulture & Food Process.	44	116.16	76.72	25.33	14.11	0.00	0.00
3	Animal Husbandry & Veternairy	27	28.73	14.98	7.70	6.05	5.21	0.00
4	Fisheries	38	55.95	46.95	2.65	6.35	0.00	0.00
5	Forest	25	307.00	207.00	100.00	0.00	0.00	100.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	16.08	9.84	6.24	0.00	0.00	0.00
8	Rural Development	26	1874.08	1181.23	451.97	240.88	302.75	0.00
9	Land Records & Settlement	11	9.60	9.60	0.00	0.00	0.00	0.00
10	Panchayat	48	2738.81	1779.80	642.86	316.15	905.41	0.00
11	Water Resources	65	556.00	402.00	154.00	0.00	0.00	0.00
12	Industries	9	47.60	32.10	5.50	10.00	0.00	0.00
13	Handlooms	7	10.00	8.00	1.00	1.00	3.30	0.00
14	Khadi & Village Industry	69	7.40	3.05	2.05	2.30	2.23	0.00
15	Sericulture	52	15.10	11.05	2.34	1.71	9.82	0.00
16	P.W.D.	64	1100.00	800.00	300.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	433.00	281.00	127.00	25.00	0.00	0.00
19	Public Instruction	13	3205.12	2462.42	475.35	267.35	1513.28	0.00
20	Sports & Youth Welfare	54	6.66	4.08	2.58	0.00	2.88	0.00
21	P.H.E.	63	636.00	405.00	105.00	126.00	0.00	0.00
22	Urban Administration	17	64.00	41.00	3.00	20.00	10.00	0.00
23	Welfare of Backward	62	221.90	221.90	0.00	0.00	71.40	0.00
24	Social Welfare	53	2105.00	984.70	595.60	524.70	1223.00	0.00
25	Women & Child Development	18	339.96	240.45	58.35	41.16	188.38	0.00
26	S.C. Dev. (School Education)	50	181.00	0.00	0.00	181.00	68.60	0.00
27	Schedule Caste Development	51	75.15	0.00	0.00	75.15	0.09	0.00
28	Tribal Dev. (School Education)	15	301.81	0.00	301.81	0.00	156.12	0.00
29	Tribal Development	16	184.75	0.00	184.75	0.00	4.37	0.00
	Grand Total		14815.86	9316.82	3603.58	1895.46	4511.54	100.00

District Wise and Hod Wise Outlays 2012-13

(24) KHANDWA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	214.00	102.00	77.00	35.00	61.00	0.00
2	Horticulture & Food Process.	44	575.29	400.20	116.91	58.18	0.00	0.00
3	Animal Husbandry & Veternairy	27	46.11	39.79	3.21	3.11	10.56	0.00
4	Fisheries	38	43.18	39.28	3.70	0.20	0.00	0.00
5	Forest	25	575.00	425.00	150.00	0.00	0.00	200.00
6	Food & Civil Supplies	39	33.00	23.00	10.00	0.00	0.00	0.00
7	Co-operatives	6	30.96	19.20	10.56	1.20	0.00	0.00
8	Rural Development	26	2791.14	1108.88	1234.04	448.22	807.49	0.00
9	Land Records & Settlement	11	36.40	36.40	0.00	0.00	0.00	0.00
10	Panchayat	48	3160.09	1774.87	959.31	425.91	1103.55	0.00
11	Water Resources	65	1558.00	1210.00	348.00	0.00	0.00	0.00
12	Industries	9	201.20	51.20	100.00	50.00	75.00	0.00
13	Handlooms	7	5.50	3.00	1.00	1.50	1.50	0.00
14	Khadi & Village Industry	69	21.20	12.60	6.40	2.20	6.36	0.00
15	Sericulture	52	17.81	4.75	13.06	0.00	10.69	0.00
16	P.W.D.	64	2500.00	1200.00	800.00	500.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	708.00	331.00	269.00	108.00	0.00	0.00
19	Public Instruction	13	2787.97	2040.91	524.82	222.24	1325.24	0.00
20	Sports & Youth Welfare	54	6.97	4.44	2.53	0.00	2.17	0.00
21	P.H.E.	63	633.00	292.03	222.05	118.92	0.00	0.00
22	Urban Administration	17	102.00	85.00	3.00	14.00	0.00	0.00
23	Welfare of Backward	62	505.93	505.93	0.00	0.00	161.20	0.00
24	Social Welfare	53	2083.60	1479.49	270.81	333.30	1204.64	0.00
25	Women & Child Development	18	513.73	314.84	139.22	59.67	299.24	0.00
26	S.C. Dev. (School Education)	50	353.46	0.00	0.00	353.46	123.71	0.00
27	Schedule Caste Development	51	126.89	0.00	0.00	126.89	2.07	0.00
28	Tribal Dev. (School Education)	15	751.53	0.00	751.53	0.00	143.50	0.00
29	Tribal Development	16	312.65	0.00	312.65	0.00	10.25	0.00
	Grand Total		20724.61	11533.81	6328.80	2862.00	5348.17	200.00

District Wise and Hod Wise Outlays 2012-13

(25) KHARGONE

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	466.00	266.00	153.00	47.00	141.00	0.00
2	Horticulture & Food Process.	44	1305.00	1003.14	273.15	28.71	0.00	0.00
3	Animal Husbandry & Veternairy	27	31.52	18.96	8.56	4.00	6.30	0.00
4	Fisheries	38	16.78	12.03	4.20	0.55	0.00	0.00
5	Forest	25	558.50	108.50	450.00	0.00	0.00	400.00
6	Food & Civil Supplies	39	133.96	83.00	50.96	0.00	0.00	0.00
7	Co-operatives	6	47.28	13.20	32.64	1.44	0.00	0.00
8	Rural Development	26	3454.36	1189.87	1687.00	577.49	1068.08	0.00
9	Land Records & Settlement	11	25.60	25.60	0.00	0.00	0.00	0.00
10	Panchayat	48	3644.48	1918.40	1319.80	406.28	1106.24	0.00
11	Water Resources	65	2250.00	0.00	2250.00	0.00	0.00	0.00
12	Industries	9	491.20	401.20	55.00	35.00	45.00	0.00
13	Handlooms	7	26.00	26.00	0.00	0.00	6.90	0.00
14	Khadi & Village Industry	69	10.35	3.85	4.70	1.80	3.11	0.00
15	Sericulture	52	6.50	0.00	6.50	0.00	3.90	0.00
16	P.W.D.	64	2000.00	600.00	1300.00	100.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	852.00	306.00	419.00	127.00	0.00	0.00
19	Public Instruction	13	3789.12	2651.28	835.75	302.09	1781.19	0.00
20	Sports & Youth Welfare	54	4.62	2.19	2.43	0.00	1.65	0.00
21	P.H.E.	63	825.00	277.00	319.00	229.00	0.00	0.00
22	Urban Administration	17	92.00	87.00	2.00	3.00	10.00	0.00
23	Welfare of Backward	62	671.30	671.30	0.00	0.00	212.45	0.00
24	Social Welfare	53	2919.67	1584.41	1027.17	308.09	1634.20	0.00
25	Women & Child Development	18	466.07	193.32	228.29	44.46	267.64	0.00
26	S.C. Dev. (School Education)	50	541.00	0.00	0.00	541.00	189.35	0.00
27	Schedule Caste Development	51	138.25	0.00	0.00	138.25	10.59	0.00
28	Tribal Dev. (School Education)	15	4405.78	0.00	4405.78	0.00	1985.13	0.00
29	Tribal Development	16	710.40	0.00	710.40	0.00	217.50	0.00
	Grand Total		29912.74	11472.25	15545.33	2895.16	8690.23	400.00

District Wise and Hod Wise Outlays 2012-13

(26) MANDLA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	126.25	31.57	74.38	20.30	37.83	0.00
2	Horticulture & Food Process.	44	57.20	21.79	30.11	5.30	11.50	0.00
3	Animal Husbandry & Veternairy	27	30.71	9.43	18.68	2.60	3.72	0.00
4	Fisheries	38	110.40	98.09	11.85	0.46	0.00	0.00
5	Forest	25	1608.00	408.00	1200.00	0.00	0.00	1000.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	20.64	0.00	20.64	0.00	0.00	0.00
8	Rural Development	26	2385.99	892.51	1322.95	170.53	718.69	0.00
9	Land Records & Settlement	11	15.60	0.00	15.60	0.00	0.00	0.00
10	Panchayat	48	5745.91	1962.38	2592.90	1190.63	2428.96	0.00
11	Water Resources	65	350.00	0.00	350.00	0.00	0.00	0.00
12	Industries	9	37.00	29.20	5.00	2.80	7.80	0.00
13	Handlooms	7	10.00	2.00	6.00	2.00	3.00	0.00
14	Khadi & Village Industry	69	17.90	5.50	10.75	1.65	5.38	0.00
15	Sericulture	52	411.54	336.01	65.03	10.50	293.50	0.00
16	P.W.D.	64	2700.00	0.00	2700.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	511.00	0.00	511.00	0.00	0.00	0.00
19	Public Instruction	13	2453.58	1473.26	900.69	79.63	1207.19	0.00
20	Sports & Youth Welfare	54	7.52	1.70	5.82	0.00	2.52	0.00
21	P.H.E.	63	835.00	262.00	512.00	61.00	0.00	0.00
22	Urban Administration	17	134.00	112.00	21.00	1.00	4.00	0.00
23	Welfare of Backward	62	259.30	259.30	0.00	0.00	87.35	0.00
24	Social Welfare	53	2049.00	786.00	1129.00	134.00	1166.90	0.00
25	Women & Child Development	18	381.95	125.23	235.09	21.63	202.02	0.00
26	S.C. Dev. (School Education)	50	83.70	0.00	0.00	83.70	29.30	0.00
27	Schedule Caste Development	51	25.25	0.00	0.00	25.25	0.09	0.00
28	Tribal Dev. (School Education)	15	5713.70	0.00	5713.70	0.00	2117.62	0.00
29	Tribal Development	16	921.38	0.00	921.38	0.00	58.85	0.00
	Grand Total		27032.52	6845.97	18373.57	1812.98	8386.22	1000.00

District Wise and Hod Wise Outlays 2012-13

(27) MANDSAUR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	335.66	234.00	14.36	87.30	102.30	0.00
2	Horticulture & Food Process.	44	263.03	226.43	1.99	34.61	0.00	0.00
3	Animal Husbandry & Veternairy	27	29.95	20.13	0.64	9.18	2.76	0.00
4	Fisheries	38	42.06	41.20	0.00	0.86	0.00	0.00
5	Forest	25	149.00	149.00	0.00	0.00	0.00	150.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	24.96	22.56	0.00	2.40	0.00	0.00
8	Rural Development	26	1194.70	465.47	144.70	584.53	368.97	0.00
9	Land Records & Settlement	11	31.00	31.00	0.00	0.00	0.00	0.00
10	Panchayat	48	1092.35	868.35	32.00	192.00	13.68	0.00
11	Water Resources	65	500.70	500.70	0.00	0.00	0.00	0.00
12	Industries	9	66.60	46.20	2.00	18.40	19.95	0.00
13	Handlooms	7	20.00	20.00	0.00	0.00	5.85	0.00
14	Khadi & Village Industry	69	16.83	7.15	0.00	9.68	5.05	0.00
15	Sericulture	52	5.83	5.83	0.00	0.00	4.66	0.00
16	P.W.D.	64	1000.00	900.00	0.00	100.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	508.00	351.00	0.00	157.00	0.00	0.00
19	Public Instruction	13	1899.00	1617.83	37.93	243.24	863.62	0.00
20	Sports & Youth Welfare	54	4.57	4.57	0.00	0.00	1.63	0.00
21	P.H.E.	63	916.00	597.00	0.00	319.00	0.00	0.00
22	Urban Administration	17	82.00	78.00	1.00	3.00	9.00	0.00
23	Welfare of Backward	62	748.30	748.30	0.00	0.00	238.83	0.00
24	Social Welfare	53	1560.00	873.00	301.00	386.00	789.00	0.00
25	Women & Child Development	18	505.83	396.52	19.69	89.62	296.70	0.00
26	S.C. Dev. (School Education)	50	590.14	0.00	0.00	590.14	99.00	0.00
27	Schedule Caste Development	51	210.20	0.00	0.00	210.20	2.00	0.00
28	Tribal Dev. (School Education)	15	35.30	0.00	35.30	0.00	16.94	0.00
29	Tribal Development	16	50.66	0.00	50.66	0.00	10.00	0.00
	Grand Total		11912.67	8234.24	641.27	3037.16	2849.94	150.00

District Wise and Hod Wise Outlays 2012-13

(28) MORENA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	158.36	65.05	4.60	88.71	46.80	0.00
2	Horticulture & Food Process.	44	48.57	36.72	1.69	10.16	9.51	0.00
3	Animal Husbandry & Veternairy	27	25.94	7.29	0.40	18.25	4.52	0.00
4	Fisheries	38	11.95	9.97	0.00	1.98	0.00	0.00
5	Forest	25	453.00	333.00	0.00	120.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	21.36	19.20	0.00	2.16	0.00	0.00
8	Rural Development	26	1612.17	798.01	50.08	764.08	500.48	0.00
9	Land Records & Settlement	11	40.80	40.80	0.00	0.00	0.00	0.00
10	Panchayat	48	1415.90	1111.90	14.00	290.00	16.95	0.00
11	Water Resources	65	55.00	55.00	0.00	0.00	0.00	0.00
12	Industries	9	326.30	281.20	1.10	44.00	45.10	0.00
13	Handlooms	7	5.03	3.01	0.00	2.02	1.20	0.00
14	Khadi & Village Industry	69	10.75	6.55	1.20	3.00	3.23	0.00
16	P.W.D.	64	1400.00	1200.00	0.00	200.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	712.00	485.00	0.00	227.00	0.00	0.00
19	Public Instruction	13	3131.14	2654.40	16.04	460.70	1380.67	0.00
20	Sports & Youth Welfare	54	7.66	3.78	0.00	3.88	2.97	0.00
21	P.H.E.	63	470.00	290.00	2.00	178.00	0.00	0.00
22	Urban Administration	17	287.00	177.00	1.00	109.00	14.00	0.00
23	Welfare of Backward	62	968.30	968.30	0.00	0.00	298.83	0.00
24	Social Welfare	53	1425.00	685.00	155.00	585.00	780.00	0.00
25	Women & Child Development	18	672.39	507.39	0.00	165.00	411.83	0.00
26	S.C. Dev. (School Education)	50	920.00	0.00	0.00	920.00	358.50	0.00
27	Schedule Caste Development	51	252.50	0.00	0.00	252.50	1.50	0.00
28	Tribal Dev. (School Education)	15	94.45	0.00	94.45	0.00	29.84	0.00
29	Tribal Development	16	35.04	0.00	35.04	0.00	3.80	0.00
	Grand Total		14590.61	9768.57	376.60	4445.44	3909.73	300.00

District Wise and Hod Wise Outlays 2012-13

(29) NARSINGHPUR

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	130.10	66.00	22.85	41.25	35.73	0.00
2	Horticulture & Food Process.	44	198.00	128.00	30.00	40.00	0.00	0.00
3	Animal Husbandry & Veternairy	27	24.86	13.30	4.64	6.92	3.84	0.00
4	Fisheries	38	7.87	5.08	1.35	1.44	0.00	0.00
5	Forest	25	312.00	212.00	50.00	50.00	0.00	100.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	27.60	20.40	5.28	1.92	0.00	0.00
8	Rural Development	26	1204.74	797.06	171.76	235.92	371.99	0.00
9	Land Records & Settlement	11	10.80	10.80	0.00	0.00	0.00	0.00
10	Panchayat	48	923.90	665.90	116.00	142.00	16.95	0.00
11	Water Resources	65	470.00	220.00	250.00	0.00	0.00	0.00
12	Industries	9	59.20	35.20	10.00	14.00	24.00	0.00
13	Handlooms	7	8.00	7.00	1.00	0.00	2.40	0.00
14	Khadi & Village Industry	69	7.48	3.85	2.42	1.21	2.24	0.00
15	Sericulture	52	353.40	290.00	39.40	24.00	168.00	0.00
16	P.W.D.	64	1500.00	1100.00	250.00	150.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	438.00	276.00	70.00	92.00	0.00	0.00
19	Public Instruction	13	1791.03	1455.69	137.93	197.41	811.51	0.00
20	Sports & Youth Welfare	54	14.26	8.98	2.50	2.78	6.03	0.00
21	P.H.E.	63	624.75	379.44	122.66	122.65	0.00	0.00
22	Urban Administration	17	72.00	68.00	1.00	3.00	6.00	0.00
23	Welfare of Backward	62	347.25	347.25	0.00	0.00	114.21	0.00
24	Social Welfare	53	2044.15	1178.15	378.00	488.00	1187.09	0.00
25	Women & Child Development	18	308.00	216.83	41.17	50.00	171.21	0.00
26	S.C. Dev. (School Education)	50	285.00	0.00	0.00	285.00	99.75	0.00
27	Schedule Caste Development	51	149.85	0.00	0.00	149.85	1.35	0.00
28	Tribal Dev. (School Education)	15	167.50	0.00	167.50	0.00	88.81	0.00
29	Tribal Development	16	97.78	0.00	97.78	0.00	12.59	0.00
	Grand Total		11607.52	7534.93	1973.24	2099.35	3123.70	100.00

District Wise and Hod Wise Outlays 2012-13

(30) NEEMUCH

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	349.50	281.00	18.68	49.82	103.80	0.00
2	Horticulture & Food Process.	44	235.44	173.98	19.74	41.72	0.00	0.00
3	Animal Husbandry & Veternairy	27	29.01	20.68	2.82	5.51	3.41	0.00
4	Fisheries	38	10.00	9.30	0.35	0.35	0.00	0.00
5	Forest	25	309.00	309.00	0.00	0.00	0.00	200.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	17.52	13.68	2.40	1.44	0.00	0.00
8	Rural Development	26	936.17	416.28	170.15	349.74	278.68	0.00
9	Land Records & Settlement	11	80.00	80.00	0.00	0.00	0.00	0.00
10	Panchayat	48	606.35	479.35	52.00	75.00	13.68	0.00
11	Water Resources	65	200.00	200.00	0.00	0.00	0.00	0.00
12	Industries	9	56.20	26.20	8.00	22.00	30.00	0.00
13	Handlooms	7	13.39	9.89	2.00	1.50	3.78	0.00
14	Khadi & Village Industry	69	18.05	7.15	3.55	7.35	5.42	0.00
16	P.W.D.	64	1100.00	1100.00	0.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	431.00	356.00	30.00	45.00	0.00	0.00
19	Public Instruction	13	1148.70	979.23	61.51	107.96	540.43	0.00
20	Sports & Youth Welfare	54	8.32	5.48	0.00	2.84	2.45	0.00
21	P.H.E.	63	644.25	475.00	39.00	130.25	0.00	0.00
22	Urban Administration	17	129.00	125.00	1.00	3.00	9.00	0.00
23	Welfare of Backward	62	276.80	276.80	0.00	0.00	92.35	0.00
24	Social Welfare	53	855.00	430.00	169.50	255.50	482.00	0.00
25	Women & Child Development	18	322.62	247.85	28.54	46.23	195.57	0.00
26	S.C. Dev. (School Education)	50	343.00	0.00	0.00	343.00	102.00	0.00
27	Schedule Caste Development	51	61.50	0.00	0.00	61.50	0.00	0.00
28	Tribal Dev. (School Education)	15	52.40	0.00	52.40	0.00	32.95	0.00
29	Tribal Development	16	44.72	0.00	44.72	0.00	12.00	0.00
	Grand Total		8307.94	6051.87	706.36	1549.71	1907.52	200.00

District Wise and Hod Wise Outlays 2012-13

(31) PANNA

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	200.00	102.20	38.72	59.08	55.50	0.00
2	Horticulture & Food Process.	44	94.10	76.15	6.35	11.60	0.00	0.00
3	Animal Husbandry & Veternairy	27	18.97	12.45	1.58	4.94	2.04	0.00
4	Fisheries	38	8.10	5.28	0.75	2.07	0.00	0.00
5	Forest	25	697.53	534.00	138.53	25.00	0.00	600.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	22.08	18.48	1.92	1.68	0.00	0.00
8	Rural Development	26	2402.12	991.83	739.03	671.26	718.89	0.00
9	Land Records & Settlement	11	121.00	121.00	0.00	0.00	0.00	0.00
10	Panchayat	48	2740.44	1759.76	434.85	545.83	1204.23	0.00
11	Water Resources	65	6180.00	6180.00	0.00	0.00	0.00	0.00
12	Industries	9	41.20	21.20	5.00	15.00	6.36	0.00
13	Handlooms	7	10.00	7.00	1.00	2.00	3.30	0.00
14	Khadi & Village Industry	69	12.00	4.50	3.00	4.50	3.60	0.00
15	Sericulture	52	15.08	10.80	2.85	1.43	8.22	0.00
16	P.W.D.	64	2500.00	1907.47	50.00	542.53	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	381.00	204.00	50.00	127.00	0.00	0.00
19	Public Instruction	13	3221.84	2450.05	312.62	459.17	1508.26	0.00
20	Sports & Youth Welfare	54	5.78	2.90	1.78	1.10	2.31	0.00
21	P.H.E.	63	580.00	351.00	100.00	129.00	0.00	0.00
22	Urban Administration	17	40.00	37.00	1.00	2.00	4.00	0.00
23	Welfare of Backward	62	236.30	236.30	0.00	0.00	78.80	0.00
24	Social Welfare	53	2191.40	1153.90	450.30	587.20	1248.45	0.00
25	Women & Child Development	18	360.00	234.50	53.50	72.00	228.00	0.00
26	S.C. Dev. (School Education)	50	365.00	0.00	0.00	365.00	138.00	0.00
27	Schedule Caste Development	51	197.00	0.00	0.00	197.00	44.40	0.00
28	Tribal Dev. (School Education)	15	211.38	0.00	211.38	0.00	110.43	0.00
29	Tribal Development	16	98.41	0.00	98.41	0.00	17.80	0.00
	Grand Total		22980.73	16451.77	2702.57	3826.39	5382.59	600.00

District Wise and Hod Wise Outlays 2012-13

(32) RAISEN

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	142.75	80.76	28.50	33.49	42.30	0.00
2	Horticulture & Food Process.	44	126.17	87.69	16.44	22.04	0.00	0.00
3	Animal Husbandry & Veternairy	27	26.12	12.05	5.91	8.16	5.76	0.00
4	Fisheries	38	16.83	7.67	0.83	8.33	0.00	0.00
5	Forest	25	908.00	658.00	200.00	50.00	0.00	500.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	30.96	21.12	7.68	2.16	0.00	0.00
8	Rural Development	26	1199.71	623.70	305.67	270.34	368.97	0.00
9	Land Records & Settlement	11	7.20	7.20	0.00	0.00	0.00	0.00
10	Panchayat	48	1049.90	723.90	163.00	163.00	16.95	0.00
11	Water Resources	65	3200.80	2375.00	825.80	0.00	0.00	0.00
12	Industries	9	838.70	771.20	29.00	38.50	34.00	0.00
13	Handlooms	7	10.00	5.00	3.00	2.00	3.00	0.00
14	Khadi & Village Industry	69	10.15	6.05	1.90	2.20	3.04	0.00
15	Sericulture	52	35.22	23.70	7.84	3.68	25.22	0.00
16	P.W.D.	64	3000.00	2000.00	500.00	500.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	608.00	351.00	90.00	167.00	0.00	0.00
19	Public Instruction	13	3117.11	2465.57	296.42	355.12	1424.56	0.00
20	Sports & Youth Welfare	54	7.00	5.07	1.10	0.83	2.36	0.00
21	P.H.E.	63	761.00	496.00	129.00	136.00	0.00	0.00
22	Urban Administration	17	120.00	116.00	1.00	3.00	9.00	0.00
23	Welfare of Backward	62	453.30	453.30	0.00	0.00	146.35	0.00
24	Social Welfare	53	2210.00	1502.80	353.60	353.60	1275.00	0.00
25	Women & Child Development	18	406.10	266.51	57.46	82.13	247.46	0.00
26	S.C. Dev. (School Education)	50	391.80	0.00	0.00	391.80	137.13	0.00
27	Schedule Caste Development	51	132.00	0.00	0.00	132.00	14.70	0.00
28	Tribal Dev. (School Education)	15	296.70	0.00	296.70	0.00	124.48	0.00
29	Tribal Development	16	129.94	0.00	129.94	0.00	10.25	0.00
	Grand Total		19265.46	13089.29	3450.79	2725.38	3890.53	500.00

District Wise and Hod Wise Outlays 2012-13

(33) RAJGARH

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	134.00	81.70	12.40	39.90	40.20	0.00
2	Horticulture & Food Process.	44	283.79	233.11	0.00	50.68	0.00	0.00
3	Animal Husbandry & Veternairy	27	21.21	9.96	4.67	6.58	4.62	0.00
4	Fisheries	38	8.60	6.13	0.40	2.07	0.00	0.00
5	Forest	25	212.00	212.00	0.00	0.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	33.60	30.24	0.00	3.36	0.00	0.00
8	Rural Development	26	2521.04	1358.12	355.06	807.86	766.99	0.00
9	Land Records & Settlement	11	54.00	54.00	0.00	0.00	0.00	0.00
10	Panchayat	48	3083.32	2427.86	122.76	532.70	1541.16	0.00
11	Water Resources	65	3900.00	3900.00	0.00	0.00	0.00	0.00
12	Industries	9	50.20	23.20	5.00	22.00	9.45	0.00
13	Handlooms	7	10.00	8.24	0.00	1.76	3.30	0.00
14	Khadi & Village Industry	69	7.85	4.95	0.70	2.20	2.33	0.00
15	Sericulture	52	43.87	33.88	4.00	5.99	35.09	0.00
16	P.W.D.	64	2000.00	1400.00	100.00	500.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	660.00	458.00	0.00	202.00	0.00	0.00
19	Public Instruction	13	3221.28	2722.49	80.51	418.28	1515.33	0.00
20	Sports & Youth Welfare	54	6.92	4.62	1.20	1.10	2.34	0.00
21	P.H.E.	63	824.00	542.00	3.00	279.00	0.00	0.00
22	Urban Administration	17	67.00	62.00	1.00	4.00	11.00	0.00
23	Welfare of Backward	62	481.30	481.30	0.00	0.00	155.70	0.00
24	Social Welfare	53	3660.00	2833.40	188.40	638.20	1896.50	0.00
25	Women & Child Development	18	392.47	290.63	13.93	87.91	237.17	0.00
26	S.C. Dev. (School Education)	50	534.50	0.00	0.00	534.50	187.08	0.00
27	Schedule Caste Development	51	201.00	0.00	0.00	201.00	5.60	0.00
28	Tribal Dev. (School Education)	15	40.16	0.00	40.16	0.00	25.00	0.00
29	Tribal Development	16	39.45	0.00	39.45	0.00	5.60	0.00
	Grand Total		22521.56	17207.83	972.64	4341.09	6444.46	300.00

District Wise and Hod Wise Outlays 2012-13

(34) RATLAM

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	173.00	112.00	41.00	20.00	48.90	0.00
2	Horticulture & Food Process.	44	722.22	503.48	145.61	73.13	0.00	0.00
3	Animal Husbandry & Veternairy	27	38.49	22.51	7.71	8.27	5.32	0.00
4	Fisheries	38	16.00	7.40	7.75	0.85	0.00	0.00
5	Forest	25	256.75	206.75	50.00	0.00	0.00	150.00
6	Food & Civil Supplies	39	35.63	10.80	24.83	0.00	0.00	0.00
7	Co-operatives	6	29.04	18.48	8.64	1.92	0.00	0.00
8	Rural Development	26	1675.34	768.47	494.47	412.40	488.81	0.00
9	Land Records & Settlement	11	40.00	40.00	0.00	0.00	0.00	0.00
10	Panchayat	48	970.90	604.90	244.00	122.00	16.95	0.00
11	Water Resources	65	716.00	440.00	100.00	176.00	0.00	0.00
12	Industries	9	141.90	101.20	16.50	24.20	40.70	0.00
13	Handlooms	7	2.00	2.00	0.00	0.00	0.60	0.00
14	Khadi & Village Industry	69	9.75	4.95	2.16	2.64	2.93	0.00
15	Sericulture	52	1.70	1.70	0.00	0.00	1.36	0.00
16	P.W.D.	64	1000.00	500.00	250.00	250.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	885.00	304.00	354.00	227.00	0.00	0.00
19	Public Instruction	13	2669.41	1982.46	431.69	255.26	1255.79	0.00
20	Sports & Youth Welfare	54	7.22	3.48	2.84	0.90	0.93	0.00
21	P.H.E.	63	675.00	372.00	129.50	173.50	0.00	0.00
22	Urban Administration	17	242.75	189.00	2.00	51.75	16.00	0.00
23	Welfare of Backward	62	347.10	347.10	0.00	0.00	98.34	0.00
24	Social Welfare	53	1982.39	636.97	616.02	729.40	844.00	0.00
25	Women & Child Development	18	489.88	303.11	121.72	65.05	277.87	0.00
26	S.C. Dev. (School Education)	50	484.14	0.00	0.00	484.14	141.00	0.00
27	Schedule Caste Development	51	102.50	0.00	0.00	102.50	0.30	0.00
28	Tribal Dev. (School Education)	15	1636.37	0.00	1636.37	0.00	465.38	0.00
29	Tribal Development	16	301.39	0.00	301.39	0.00	11.20	0.00
	Grand Total		15681.87	7512.76	4988.20	3180.91	3716.38	150.00

District Wise and Hod Wise Outlays 2012-13

(35) REWA

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	96.00	54.00	20.15	21.85	28.80	0.00
2	Horticulture & Food Process.	44	224.01	195.42	11.28	17.31	0.00	0.00
3	Animal Husbandry & Veterinairy	27	26.81	17.84	2.62	6.35	4.95	0.00
4	Fisheries	38	24.30	15.15	2.35	6.80	0.00	0.00
5	Forest	25	600.00	600.00	0.00	0.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	36.24	32.16	1.44	2.64	0.00	0.00
8	Rural Development	26	2555.68	1071.24	612.41	872.03	836.67	0.00
9	Land Records & Settlement	11	35.40	35.40	0.00	0.00	0.00	0.00
10	Panchayat	48	3992.42	2837.32	527.50	627.60	1082.21	0.00
11	Water Resources	65	700.00	700.00	0.00	0.00	0.00	0.00
12	Industries	9	102.30	66.80	11.00	24.50	35.50	0.00
13	Handlooms	7	8.00	7.00	0.00	1.00	2.40	0.00
14	Khadi & Village Industry	69	10.52	6.00	1.97	2.55	3.16	0.00
16	P.W.D.	64	1700.00	950.00	550.00	200.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	896.00	689.00	50.00	157.00	0.00	0.00
19	Public Instruction	13	5608.37	4512.44	464.00	631.93	2610.44	0.00
20	Sports & Youth Welfare	54	10.14	6.78	1.68	1.68	3.90	0.00
21	P.H.E.	63	965.00	665.00	135.50	164.50	0.00	0.00
22	Urban Administration	17	78.00	69.00	3.00	6.00	14.00	0.00
23	Welfare of Backward	62	1423.30	1423.30	0.00	0.00	426.70	0.00
24	Social Welfare	53	3010.00	2010.00	500.00	500.00	1592.00	0.00
25	Women & Child Development	18	584.98	389.74	89.42	105.82	315.30	0.00
26	S.C. Dev. (School Education)	50	1000.00	0.00	0.00	1000.00	385.00	0.00
27	Schedule Caste Development	51	339.00	0.00	0.00	339.00	19.20	0.00
28	Tribal Dev. (School Education)	15	394.10	0.00	394.10	0.00	225.70	0.00
29	Tribal Development	16	298.22	0.00	298.22	0.00	56.30	0.00
	Grand Total		24748.79	16383.59	3676.64	4688.56	7642.23	300.00

District Wise and Hod Wise Outlays 2012-13

(36) SAGAR

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	354.50	243.50	46.30	64.70	106.35	0.00
2	Horticulture & Food Process.	44	306.95	215.45	32.90	58.60	0.00	0.00
3	Animal Husbandry & Veterinary	27	27.19	16.55	2.80	7.84	4.42	0.00
4	Fisheries	38	64.05	62.75	0.95	0.35	0.00	0.00
5	Forest	25	510.00	310.00	0.00	200.00	175.00	400.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	45.84	35.76	6.24	3.84	0.00	0.00
8	Rural Development	26	2677.60	1251.04	354.94	1071.62	881.83	0.00
9	Land Records & Settlement	11	75.00	75.00	0.00	0.00	0.00	0.00
10	Panchayat	48	1621.65	1131.65	160.00	330.00	19.33	0.00
11	Water Resources	65	200.00	190.00	10.00	0.00	0.00	0.00
12	Industries	9	149.70	56.20	16.50	77.00	28.45	0.00
13	Handlooms	7	20.00	17.00	1.00	2.00	6.00	0.00
14	Khadi & Village Industry	69	23.40	12.50	2.40	8.50	7.02	0.00
15	Sericulture	52	5.03	3.38	1.65	0.00	3.02	0.00
16	P.W.D.	64	4500.00	2050.00	500.00	1950.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	746.00	532.00	20.00	194.00	0.00	0.00
19	Public Instruction	13	4801.74	3801.16	295.94	704.64	2210.05	0.00
20	Sports & Youth Welfare	54	14.98	10.12	1.10	3.76	5.67	0.00
21	P.H.E.	63	903.00	546.80	90.30	265.90	0.00	0.00
22	Urban Administration	17	173.00	159.00	1.00	13.00	22.00	0.00
23	Welfare of Backward	62	1822.30	1822.30	0.00	0.00	556.65	0.00
24	Social Welfare	53	3316.54	2278.17	331.62	706.75	949.70	0.00
25	Women & Child Development	18	805.33	528.38	0.00	276.95	326.33	0.00
26	S.C. Dev. (School Education)	50	1060.18	0.00	0.00	1060.18	405.88	0.00
27	Schedule Caste Development	51	211.55	0.00	0.00	211.55	7.56	0.00
28	Tribal Dev. (School Education)	15	205.13	0.00	205.13	0.00	109.12	0.00
29	Tribal Development	16	252.00	0.00	252.00	0.00	81.09	0.00
	Grand Total		24922.66	15378.71	2332.77	7211.18	5905.47	400.00

District Wise and Hod Wise Outlays 2012-13

(37) SATNA

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	152.20	80.60	30.04	41.56	45.66	0.00
2	Horticulture & Food Process.	44	120.00	88.00	16.00	16.00	45.66	0.00
3	Animal Husbandry & Veternairy	27	13.85	7.93	2.43	3.49	3.50	0.00
4	Fisheries	38	48.25	42.55	1.33	4.37	0.00	0.00
5	Forest	25	731.54	451.03	280.51	0.00	0.00	1000.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	40.32	32.16	5.76	2.40	0.00	0.00
8	Rural Development	26	2215.07	1029.41	491.11	694.55	706.04	0.00
9	Land Records & Settlement	11	50.00	50.00	0.00	0.00	0.00	0.00
10	Panchayat	48	3877.54	2690.37	562.27	624.90	1117.77	0.00
11	Water Resources	65	350.00	330.00	20.00	0.00	0.00	0.00
12	Industries	9	95.20	50.20	10.00	35.00	45.00	0.00
13	Handlooms	7	3.00	3.00	0.00	0.00	0.90	0.00
14	Khadi & Village Industry	69	8.77	4.50	1.72	2.55	2.64	0.00
16	P.W.D.	64	3000.00	1500.00	950.00	550.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	1009.00	692.00	100.00	217.00	0.00	0.00
19	Public Instruction	13	5338.44	4251.40	471.92	615.12	2480.30	0.00
20	Sports & Youth Welfare	54	4.98	3.48	1.00	0.50	1.83	0.00
21	P.H.E.	63	914.00	545.00	118.00	251.00	0.00	0.00
22	Urban Administration	17	98.00	87.00	3.00	8.00	17.00	0.00
23	Welfare of Backward	62	661.30	661.30	0.00	0.00	210.45	0.00
24	Social Welfare	53	4425.47	3045.47	630.00	750.00	2325.00	0.00
25	Women & Child Development	18	927.77	649.05	130.40	148.32	550.44	0.00
26	S.C. Dev. (School Education)	50	457.68	0.00	0.00	457.68	177.50	0.00
27	Schedule Caste Development	51	169.95	0.00	0.00	169.95	1.90	0.00
28	Tribal Dev. (School Education)	15	329.65	0.00	329.65	0.00	115.25	0.00
29	Tribal Development	16	172.34	0.00	172.34	0.00	15.55	0.00
	Grand Total		25244.32	16324.45	4327.48	4592.39	7862.39	1000.00

District Wise and Hod Wise Outlays 2012-13

(38) SEHORE

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	395.00	300.70	17.10	77.20	118.50	0.00
2	Horticulture & Food Process.	44	260.91	198.07	21.50	41.34	78.15	0.00
3	Animal Husbandry & Veternairy	27	31.36	14.93	7.48	8.95	5.85	0.00
4	Fisheries	38	10.10	6.30	0.50	3.30	0.00	0.00
5	Forest	25	512.00	312.00	100.00	100.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	24.72	20.40	2.40	1.92	0.00	0.00
8	Rural Development	26	1506.73	689.42	224.36	592.95	454.92	0.00
9	Land Records & Settlement	11	18.00	18.00	0.00	0.00	0.00	0.00
10	Panchayat	48	1006.35	692.35	108.00	206.00	13.68	0.00
11	Water Resources	65	1615.00	1565.00	0.00	50.00	0.00	0.00
12	Industries	9	84.50	26.20	14.30	44.00	25.00	0.00
13	Handlooms	7	10.00	6.76	1.60	1.64	2.88	0.00
14	Khadi & Village Industry	69	12.66	7.15	1.85	3.66	3.80	0.00
15	Sericulture	52	189.78	115.00	54.78	20.00	133.32	0.00
16	P.W.D.	64	3500.00	2900.00	300.00	300.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	708.00	386.00	110.00	212.00	0.00	0.00
19	Public Instruction	13	2432.19	1911.62	164.45	356.12	1140.06	0.00
20	Sports & Youth Welfare	54	5.82	3.33	0.00	2.49	2.01	0.00
21	P.H.E.	63	923.00	531.00	85.00	307.00	0.00	0.00
22	Urban Administration	17	74.00	69.00	1.00	4.00	8.00	0.00
23	Welfare of Backward	62	698.30	698.30	0.00	0.00	228.23	0.00
24	Social Welfare	53	2490.00	1693.20	273.90	522.90	1495.50	0.00
25	Women & Child Development	18	285.73	196.10	30.43	59.20	167.17	0.00
26	S.C. Dev. (School Education)	50	554.00	0.00	0.00	554.00	221.90	0.00
27	Schedule Caste Development	51	181.40	0.00	0.00	181.40	0.70	0.00
28	Tribal Dev. (School Education)	15	170.13	0.00	170.13	0.00	85.00	0.00
29	Tribal Development	16	255.63	0.00	255.63	0.00	17.00	0.00
	Grand Total		17985.31	12390.83	1944.41	3650.07	4201.67	300.00

District Wise and Hod Wise Outlays 2012-13

(39) SEONI

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	298.55	193.70	79.60	25.25	89.70	0.00
2	Horticulture & Food Process.	44	120.10	65.10	40.00	15.00	12.01	0.00
3	Animal Husbandry & Veterinary	27	21.00	8.49	6.67	5.84	4.54	0.00
4	Fisheries	38	40.80	26.45	13.75	0.60	0.00	0.00
5	Forest	25	1128.24	453.24	600.00	75.00	0.00	500.00
6	Food & Civil Supplies	39	85.00	20.00	65.00	0.00	0.00	0.00
7	Co-operatives	6	18.96	7.68	10.56	0.72	0.00	0.00
8	Rural Development	26	2699.83	1396.28	998.87	304.68	822.25	0.00
9	Land Records & Settlement	11	10.80	10.80	0.00	0.00	0.00	0.00
10	Panchayat	48	6327.53	2667.65	2260.49	1399.39	3163.27	0.00
11	Water Resources	65	951.00	275.00	676.00	0.00	0.00	0.00
12	Industries	9	52.20	3.20	26.00	23.00	49.00	0.00
13	Handlooms	7	30.00	14.00	15.00	1.00	10.00	0.00
14	Khadi & Village Industry	69	19.34	8.25	8.41	2.68	5.80	0.00
15	Sericulture	52	13.48	8.48	5.00	0.00	8.09	0.00
16	P.W.D.	64	800.00	600.00	200.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	708.00	279.00	404.00	25.00	0.00	0.00
19	Public Instruction	13	3044.34	2156.98	670.84	216.52	1414.18	0.00
20	Sports & Youth Welfare	54	10.00	4.78	5.22	0.00	3.24	0.00
21	P.H.E.	63	1007.00	522.50	373.00	111.50	0.00	0.00
22	Urban Administration	17	36.00	33.00	1.00	2.00	5.00	0.00
23	Welfare of Backward	62	382.05	382.05	0.00	0.00	126.06	0.00
24	Social Welfare	53	2011.00	1025.46	631.34	354.20	1140.80	0.00
25	Women & Child Development	18	393.44	208.52	145.57	39.35	216.87	0.00
26	S.C. Dev. (School Education)	50	280.50	0.00	0.00	280.50	98.18	0.00
27	Schedule Caste Development	51	80.30	0.00	0.00	80.30	1.16	0.00
28	Tribal Dev. (School Education)	15	3043.85	0.00	3043.85	0.00	1062.36	0.00
29	Tribal Development	16	699.89	0.00	699.89	0.00	94.82	0.00
	Grand Total		24343.20	10400.61	10980.06	2962.53	8327.33	500.00

District Wise and Hod Wise Outlays 2012-13

(40) SHAHDOL

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(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	109.60	62.00	35.42	12.18	33.20	0.00
2	Horticulture & Food Process.	44	53.94	22.22	26.70	5.02	13.15	0.00
3	Animal Husbandry & Veternairy	27	15.98	6.92	4.96	4.10	2.90	0.00
4	Fisheries	38	14.90	3.25	11.25	0.40	0.00	0.00
5	Forest	25	460.00	60.00	400.00	0.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	17.28	0.48	16.80	0.00	0.00	0.00
8	Rural Development	26	2381.37	421.70	1498.18	461.49	741.32	0.00
9	Land Records & Settlement	11	46.00	14.00	32.00	0.00	0.00	0.00
10	Panchayat	48	5523.43	2036.98	2090.85	1395.60	2371.68	0.00
11	Water Resources	65	870.00	0.00	870.00	0.00	0.00	0.00
12	Industries	9	46.70	1.70	35.00	10.00	45.00	0.00
13	Handlooms	7	1.50	1.00	0.50	0.00	0.45	0.00
14	Khadi & Village Industry	69	7.90	2.12	3.52	2.26	2.37	0.00
15	Sericulture	52	21.22	16.87	4.35	0.00	15.04	0.00
16	P.W.D.	64	900.00	0.00	900.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	506.00	50.00	441.00	15.00	0.00	0.00
19	Public Instruction	13	2455.16	1603.57	720.87	130.72	1199.03	0.00
20	Sports & Youth Welfare	54	11.15	0.00	11.15	0.00	3.77	0.00
21	P.H.E.	63	830.00	277.25	449.75	103.00	0.00	0.00
22	Urban Administration	17	64.00	59.00	3.00	2.00	7.00	0.00
23	Welfare of Backward	62	241.30	241.30	0.00	0.00	78.20	0.00
24	Social Welfare	53	2105.03	638.03	1128.00	339.00	1125.00	0.00
25	Women & Child Development	18	344.66	168.62	149.47	26.57	200.50	0.00
26	S.C. Dev. (School Education)	50	162.00	0.00	0.00	162.00	53.00	0.00
27	Schedule Caste Development	51	40.50	0.00	0.00	40.50	0.20	0.00
28	Tribal Dev. (School Education)	15	4001.35	0.00	4001.35	0.00	1326.44	0.00
29	Tribal Development	16	488.17	0.00	488.17	0.00	88.40	0.00
	Grand Total		21749.14	5717.01	13322.29	2709.84	7306.65	300.00

District Wise and Hod Wise Outlays 2012-13

(41) SHAJAPUR

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	243.00	175.00	0.00	68.00	71.40	0.00
2	Horticulture & Food Process.	44	443.81	348.18	14.79	80.84	0.00	0.00
3	Animal Husbandry & Veternairy	27	35.62	26.47	0.14	9.01	3.96	0.00
4	Fisheries	38	48.88	47.93	0.00	0.95	0.00	0.00
5	Forest	25	107.00	92.00	0.00	15.00	0.00	50.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	35.04	31.68	0.00	3.36	0.00	0.00
8	Rural Development	26	1475.21	602.84	112.57	759.80	460.67	0.00
9	Land Records & Settlement	11	163.00	163.00	0.00	0.00	0.00	0.00
10	Panchayat	48	1196.90	940.90	0.00	256.00	16.95	0.00
11	Water Resources	65	105.00	105.00	0.00	0.00	0.00	0.00
12	Industries	9	66.20	26.20	4.00	36.00	40.00	0.00
13	Handlooms	7	30.06	15.06	0.00	15.00	4.51	0.00
14	Khadi & Village Industry	69	15.27	7.60	1.67	6.00	4.58	0.00
15	Sericulture	52	2.90	2.90	0.00	0.00	0.00	0.00
16	P.W.D.	64	1550.00	1400.00	0.00	150.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	555.00	433.00	0.00	122.00	0.00	0.00
19	Public Instruction	13	2955.75	2432.54	51.94	471.27	1377.92	0.00
20	Sports & Youth Welfare	54	6.68	3.50	0.00	3.18	2.59	0.00
21	P.H.E.	63	729.00	510.00	15.00	204.00	0.00	0.00
22	Urban Administration	17	262.00	158.00	1.00	103.00	10.00	0.00
23	Welfare of Backward	62	341.30	341.30	0.00	0.00	113.70	0.00
24	Social Welfare	53	1850.00	896.00	145.50	808.50	962.00	0.00
25	Women & Child Development	18	441.32	331.02	13.24	97.06	252.93	0.00
26	S.C. Dev. (School Education)	50	465.00	0.00	0.00	465.00	158.00	0.00
27	Schedule Caste Development	51	244.00	0.00	0.00	244.00	0.12	0.00
28	Tribal Dev. (School Education)	15	41.55	0.00	41.55	0.00	19.31	0.00
29	Tribal Development	16	33.56	0.00	33.56	0.00	4.30	0.00
	Grand Total		13473.05	9120.12	434.96	3917.97	3502.94	50.00

District Wise and Hod Wise Outlays 2012-13

(42) SHEOPUR

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	110.00	57.00	18.25	34.75	33.00	0.00
2	Horticulture & Food Process.	44	93.70	61.90	18.56	13.24	0.00	0.00
3	Animal Husbandry & Veternairy	27	21.92	10.72	6.76	4.44	3.77	0.00
4	Fisheries	38	4.88	3.06	1.29	0.53	0.00	0.00
5	Forest	25	906.00	606.00	200.00	100.00	0.00	600.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	12.24	9.60	1.92	0.72	0.00	0.00
8	Rural Development	26	1422.96	642.52	442.67	337.77	434.33	0.00
9	Land Records & Settlement	11	39.20	39.20	0.00	0.00	0.00	0.00
10	Panchayat	48	2320.24	1433.72	515.26	371.26	899.63	0.00
11	Water Resources	65	20.00	10.00	10.00	0.00	0.00	0.00
12	Industries	9	24.20	3.20	5.00	16.00	21.00	0.00
13	Handlooms	7	10.00	7.00	0.00	3.00	1.50	0.00
14	Khadi & Village Industry	69	19.27	10.45	4.84	3.98	5.78	0.00
16	P.W.D.	64	1000.00	700.00	200.00	100.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	264.00	194.00	42.00	28.00	0.00	0.00
19	Public Instruction	13	1651.23	1222.95	234.90	193.38	778.54	0.00
20	Sports & Youth Welfare	54	4.44	2.14	1.35	0.95	1.08	0.00
21	P.H.E.	63	621.00	295.00	176.00	150.00	0.00	0.00
22	Urban Administration	17	34.00	31.00	1.00	2.00	4.00	0.00
23	Welfare of Backward	62	166.30	166.30	0.00	0.00	58.70	0.00
24	Social Welfare	53	1315.00	397.00	540.00	378.00	616.00	0.00
25	Women & Child Development	18	251.46	160.27	39.43	51.76	149.08	0.00
26	S.C. Dev. (School Education)	50	180.00	0.00	0.00	180.00	63.00	0.00
27	Schedule Caste Development	51	50.00	0.00	0.00	50.00	0.00	0.00
28	Tribal Dev. (School Education)	15	978.25	0.00	978.25	0.00	385.75	0.00
29	Tribal Development	16	203.07	0.00	203.07	0.00	1.80	0.00
	Grand Total		11753.36	6093.03	3640.55	2019.78	3456.96	600.00

District Wise and Hod Wise Outlays 2012-13
(43) SHIVPURI

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	182.00	98.50	29.90	53.60	57.10	0.00
2	Horticulture & Food Process.	44	78.80	52.20	13.30	13.30	0.00	0.00
3	Animal Husbandry & Veternairy	27	28.60	10.81	7.62	10.17	5.77	0.00
4	Fisheries	38	13.70	3.55	2.30	7.85	0.00	0.00
5	Forest	25	610.00	480.00	65.00	65.00	90.51	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	21.36	18.00	1.44	1.92	0.00	0.00
8	Rural Development	26	2384.68	933.31	492.19	959.18	757.90	0.00
9	Land Records & Settlement	11	52.00	52.00	0.00	0.00	0.00	0.00
10	Panchayat	48	3677.62	2565.82	419.05	692.75	1838.81	0.00
11	Water Resources	65	1190.00	1175.00	15.00	0.00	0.00	0.00
12	Industries	9	74.00	10.20	8.80	55.00	25.65	0.00
13	Handlooms	7	25.20	18.12	2.00	5.08	7.56	0.00
14	Khadi & Village Industry	69	14.30	8.50	3.40	2.40	4.29	0.00
15	Sericulture	52	3.08	3.08	0.00	0.00	1.85	0.00
16	P.W.D.	64	900.00	725.00	0.00	175.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	485.00	358.00	20.00	107.00	0.00	0.00
19	Public Instruction	13	4872.92	3878.97	344.72	649.23	2187.64	0.00
20	Sports & Youth Welfare	54	7.29	4.14	0.00	3.15	2.51	0.00
21	P.H.E.	63	606.50	428.00	62.50	116.00	0.00	0.00
22	Urban Administration	17	57.00	51.00	1.00	5.00	10.00	0.00
23	Welfare of Backward	62	628.83	628.83	0.00	0.00	184.95	0.00
24	Social Welfare	53	1480.00	675.00	370.00	435.00	857.00	0.00
25	Women & Child Development	18	754.40	535.00	110.00	109.40	444.00	0.00
26	S.C. Dev. (School Education)	50	557.00	0.00	0.00	557.00	210.00	0.00
27	Schedule Caste Development	51	149.80	0.00	0.00	149.80	5.00	0.00
28	Tribal Dev. (School Education)	15	799.15	0.00	799.15	0.00	240.80	0.00
29	Tribal Development	16	115.86	0.00	115.86	0.00	10.10	0.00
	Grand Total		19799.09	12743.03	2883.23	4172.83	6941.44	300.00

District Wise and Hod Wise Outlays 2012-13

(44) SIDHI

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	74.10	51.00	14.83	8.27	9.64	0.00
2	Horticulture & Food Process.	44	72.00	41.76	15.09	15.15	1.50	0.00
3	Animal Husbandry & Veternairy	27	9.08	2.76	2.31	4.01	1.66	0.00
4	Fisheries	38	11.65	9.20	2.05	0.40	0.00	0.00
5	Forest	25	845.00	845.00	0.00	0.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	16.08	8.88	6.24	0.96	0.00	0.00
8	Rural Development	26	2112.94	932.82	659.75	520.37	685.32	0.00
9	Land Records & Settlement	11	25.00	25.00	0.00	0.00	0.00	0.00
10	Panchayat	48	3700.05	1726.99	1175.52	797.54	1408.04	0.00
11	Water Resources	65	40.00	40.00	0.00	0.00	0.00	0.00
12	Industries	9	66.20	33.20	18.00	15.00	33.00	0.00
13	Handlooms	7	18.00	8.75	5.15	4.10	5.40	0.00
14	Khadi & Village Industry	69	7.00	3.25	2.45	1.30	2.10	0.00
15	Sericulture	52	21.12	16.06	5.06	0.00	13.91	0.00
16	P.W.D.	64	945.00	240.00	705.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	483.00	306.00	127.00	50.00	0.00	0.00
19	Public Instruction	13	3276.95	2374.38	624.82	277.75	1552.53	0.00
20	Sports & Youth Welfare	54	5.03	2.59	2.19	0.25	1.84	0.00
21	P.H.E.	63	891.00	438.00	287.00	166.00	0.00	0.00
22	Urban Administration	17	30.00	23.00	3.00	4.00	3.00	0.00
23	Welfare of Backward	62	296.30	296.30	0.00	0.00	99.83	0.00
24	Social Welfare	53	2143.00	1161.00	604.00	378.00	1130.00	0.00
25	Women & Child Development	18	354.98	207.82	106.48	40.68	185.97	0.00
26	S.C. Dev. (School Education)	50	280.00	0.00	0.00	280.00	81.00	0.00
27	Schedule Caste Development	51	87.00	0.00	0.00	87.00	0.60	0.00
28	Tribal Dev. (School Education)	15	1005.60	0.00	1005.60	0.00	494.00	0.00
29	Tribal Development	16	315.48	0.00	315.48	0.00	34.25	0.00
	Grand Total		17161.56	8823.76	5687.02	2650.78	5743.59	300.00

District Wise and Hod Wise Outlays 2012-13

(45) TIKAMGARH

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	165.10	57.20	9.60	98.30	37.86	0.00
2	Horticulture & Food Process.	44	148.96	95.14	13.97	39.85	37.37	0.00
3	Animal Husbandry & Veternairy	27	18.22	11.54	1.13	5.55	1.56	0.00
4	Fisheries	38	17.95	11.80	3.20	2.95	0.00	0.00
5	Forest	25	206.30	156.30	0.00	50.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	20.88	18.96	0.00	1.92	0.00	0.00
8	Rural Development	26	2682.49	919.05	166.64	1596.80	863.60	0.00
9	Land Records & Settlement	11	45.00	45.00	0.00	0.00	0.00	0.00
10	Panchayat	48	2926.36	2086.22	127.24	712.90	1243.68	0.00
11	Water Resources	65	715.00	715.00	0.00	0.00	0.00	0.00
12	Industries	9	42.20	4.20	5.00	33.00	11.00	0.00
13	Handlooms	7	10.00	8.05	0.00	1.95	0.00	0.00
14	Khadi & Village Industry	69	16.60	10.15	1.20	5.25	4.98	0.00
16	P.W.D.	64	1375.00	1275.00	0.00	100.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	485.00	388.00	0.00	97.00	0.00	0.00
19	Public Instruction	13	4600.51	3683.26	125.98	791.27	2092.10	0.00
20	Sports & Youth Welfare	54	4.07	2.43	0.00	1.64	1.49	0.00
21	P.H.E.	63	665.74	449.74	31.00	185.00	0.00	0.00
22	Urban Administration	17	64.00	57.00	1.00	6.00	9.00	0.00
23	Welfare of Backward	62	359.30	359.30	0.00	0.00	119.23	0.00
24	Social Welfare	53	1849.60	1100.56	133.38	615.66	673.90	0.00
25	Women & Child Development	18	716.75	538.00	51.00	127.75	438.55	0.00
26	S.C. Dev. (School Education)	50	426.90	0.00	0.00	426.90	157.95	0.00
27	Schedule Caste Development	51	201.75	0.00	0.00	201.75	53.11	0.00
28	Tribal Dev. (School Education)	15	47.67	0.00	47.67	0.00	28.86	0.00
29	Tribal Development	16	32.42	0.00	32.42	0.00	3.25	0.00
	Grand Total		17873.77	12021.90	750.43	5101.44	5777.49	300.00

District Wise and Hod Wise Outlays 2012-13

(46) UJJAIN

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	390.10	237.20	8.50	144.40	117.00	0.00
2	Horticulture & Food Process.	44	409.59	343.46	0.50	65.63	0.00	0.00
3	Animal Husbandry & Veterinary	27	43.22	24.69	0.14	18.39	7.88	0.00
4	Fisheries	38	36.18	35.28	0.25	0.65	0.00	0.00
5	Forest	25	170.00	170.00	0.00	0.00	0.00	100.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	41.28	37.20	0.00	4.08	0.00	0.00
8	Rural Development	26	1937.59	933.78	126.67	877.14	586.01	0.00
9	Land Records & Settlement	11	50.80	50.80	0.00	0.00	0.00	0.00
10	Panchayat	48	1193.90	868.90	35.00	290.00	596.95	0.00
11	Water Resources	65	645.00	645.00	0.00	0.00	0.00	0.00
12	Industries	9	281.20	201.20	5.00	75.00	70.00	0.00
13	Handlooms	7	6.00	5.00	0.00	1.00	1.80	0.00
14	Khadi & Village Industry	69	23.89	16.00	0.00	7.89	6.84	0.00
15	Sericulture	52	18.98	18.98	0.00	0.00	5.70	0.00
16	P.W.D.	64	3500.00	2000.00	0.00	1500.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	1089.00	700.00	35.00	354.00	0.00	0.00
19	Public Instruction	13	2842.20	2274.71	57.00	510.49	1326.72	0.00
20	Sports & Youth Welfare	54	24.20	14.97	2.17	7.06	7.44	0.00
21	P.H.E.	63	918.40	655.30	5.00	258.10	0.00	0.00
22	Urban Administration	17	160.50	143.50	2.00	15.00	30.00	0.00
23	Welfare of Backward	62	1201.30	1201.30	0.00	0.00	367.33	0.00
24	Social Welfare	53	3490.39	2545.00	244.94	700.45	1940.00	0.00
25	Women & Child Development	18	622.91	462.98	0.00	159.93	370.59	0.00
26	S.C. Dev. (School Education)	50	955.00	0.00	0.00	955.00	172.00	0.00
27	Schedule Caste Development	51	342.00	0.00	0.00	342.00	0.00	0.00
28	Tribal Dev. (School Education)	15	48.51	0.00	48.51	0.00	24.50	0.00
29	Tribal Development	16	296.01	0.00	296.01	0.00	45.45	0.00
	Grand Total		20768.15	13615.25	866.69	6286.21	5676.21	100.00

District Wise and Hod Wise Outlays 2012-13

(47) UMARIA

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	95.50	34.05	49.10	12.35	28.65	0.00
2	Horticulture & Food Process.	44	45.20	16.29	21.61	7.30	0.00	0.00
3	Animal Husbandry & Veterinairy	27	14.79	4.67	6.71	3.41	4.44	0.00
4	Fisheries	38	15.20	3.90	11.30	0.00	0.00	0.00
5	Forest	25	556.00	206.00	350.00	0.00	0.00	350.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	15.84	2.16	13.44	0.24	0.00	0.00
8	Rural Development	26	2207.74	699.78	1283.48	224.48	672.19	0.00
9	Land Records & Settlement	11	32.40	5.00	15.00	12.40	0.00	0.00
10	Panchayat	48	5113.35	1947.33	1959.07	1206.95	2317.18	0.00
11	Water Resources	65	1661.00	1101.00	560.00	0.00	0.00	0.00
12	Industries	9	23.20	1.70	16.00	5.50	21.50	0.00
13	Handlooms	7	7.00	5.00	2.00	0.00	2.10	0.00
14	Khadi & Village Industry	69	7.80	2.80	3.60	1.40	2.34	0.00
16	P.W.D.	64	900.00	350.00	550.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	329.00	50.00	254.00	25.00	0.00	0.00
19	Public Instruction	13	1596.99	1078.29	440.08	78.62	765.97	0.00
20	Sports & Youth Welfare	54	5.73	2.33	2.50	0.90	1.40	0.00
21	P.H.E.	63	746.50	305.00	375.00	66.50	0.00	0.00
22	Urban Administration	17	41.00	38.00	2.00	1.00	3.00	0.00
23	Welfare of Backward	62	81.30	81.30	0.00	0.00	32.58	0.00
24	Social Welfare	53	1081.00	322.00	655.00	104.00	656.00	0.00
25	Women & Child Development	18	140.43	67.41	63.19	9.83	80.10	0.00
26	S.C. Dev. (School Education)	50	130.00	0.00	0.00	130.00	44.00	0.00
27	Schedule Caste Development	51	106.50	0.00	0.00	106.50	0.60	0.00
28	Tribal Dev. (School Education)	15	1113.60	0.00	1113.60	0.00	390.80	0.00
29	Tribal Development	16	226.84	0.00	226.84	0.00	36.60	0.00
	Grand Total		16323.91	6354.01	7973.52	1996.38	5059.45	350.00

District Wise and Hod Wise Outlays 2012-13

(48) VIDISHA

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	440.00	260.00	32.00	148.00	133.50	0.00
2	Horticulture & Food Process.	44	122.23	92.73	0.00	29.50	0.00	0.00
3	Animal Husbandry & Veterinary	27	15.03	8.69	0.00	6.34	2.77	0.00
4	Fisheries	38	7.25	4.95	0.10	2.20	0.00	0.00
5	Forest	25	460.00	460.00	0.00	0.00	0.00	300.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	36.96	33.36	0.00	3.60	0.00	0.00
8	Rural Development	26	1435.19	712.02	140.13	583.04	438.09	0.00
9	Land Records & Settlement	11	26.40	26.40	0.00	0.00	0.00	0.00
10	Panchayat	48	1089.90	865.90	13.00	211.00	16.95	0.00
11	Water Resources	65	2037.30	2037.30	0.00	0.00	0.00	0.00
12	Industries	9	39.20	9.20	2.00	28.00	15.00	0.00
13	Handlooms	7	16.02	15.00	0.00	1.02	3.90	0.00
14	Khadi & Village Industry	69	13.75	10.55	0.90	2.30	4.13	0.00
15	Sericulture	52	50.00	33.15	12.00	4.85	36.26	0.00
16	P.W.D.	64	8000.00	5000.00	1000.00	2000.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	585.00	438.00	30.00	117.00	0.00	0.00
19	Public Instruction	13	3589.47	2959.12	112.34	518.01	1673.07	0.00
20	Sports & Youth Welfare	54	12.94	7.07	0.00	5.87	4.63	0.00
21	P.H.E.	63	505.00	389.40	20.10	95.50	0.00	0.00
22	Urban Administration	17	137.00	131.00	1.00	5.00	11.00	0.00
23	Welfare of Backward	62	774.30	774.30	0.00	0.00	243.43	0.00
24	Social Welfare	53	3070.00	2302.50	614.00	153.50	1855.50	0.00
25	Women & Child Development	18	610.96	458.08	30.48	122.40	366.78	0.00
26	S.C. Dev. (School Education)	50	515.40	0.00	0.00	515.40	187.39	0.00
27	Schedule Caste Development	51	210.85	0.00	0.00	210.85	0.30	0.00
28	Tribal Dev. (School Education)	15	103.47	0.00	103.47	0.00	43.11	0.00
29	Tribal Development	16	118.58	0.00	118.58	0.00	0.25	0.00
	Grand Total		24052.20	17058.72	2230.10	4763.38	5036.06	300.00

District Wise and Hod Wise Outlays 2012-13

(49) ALIRAJPUR

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	184.00	81.00	103.00	0.00	32.93	0.00
2	Horticulture & Food Process.	44	57.38	24.77	29.61	3.00	3.57	0.00
3	Animal Husbandry & Veternairy	27	19.88	2.14	16.72	1.02	4.02	0.00
4	Fisheries	38	1.65	0.00	1.65	0.00	0.00	0.00
5	Forest	25	205.00	5.00	200.00	0.00	0.00	200.00
6	Food & Civil Supplies	39	70.78	30.78	40.00	0.00	0.00	0.00
7	Co-operatives	6	12.48	0.00	12.48	0.00	0.00	0.00
8	Rural Development	26	1304.38	227.18	1013.20	64.00	416.64	0.00
9	Land Records & Settlement	11	33.20	0.00	33.20	0.00	0.00	0.00
10	Panchayat	48	1321.63	154.48	1130.04	37.11	347.81	0.00
11	Water Resources	65	900.00	0.00	900.00	0.00	0.00	0.00
12	Industries	9	260.20	5.20	240.00	15.00	125.00	0.00
13	Handlooms	7	7.60	1.50	5.10	1.00	2.10	0.00
14	Khadi & Village Industry	69	12.50	1.50	10.50	0.50	3.75	0.00
15	Sericulture	52	17.10	0.00	17.10	0.00	10.26	0.00
16	P.W.D.	64	800.00	0.00	800.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	329.00	0.00	329.00	0.00	0.00	0.00
19	Public Instruction	13	3626.37	1636.00	1921.79	68.58	1805.25	0.00
20	Sports & Youth Welfare	54	5.27	0.00	5.27	0.00	1.84	0.00
21	P.H.E.	63	840.00	17.00	782.00	41.00	0.00	0.00
22	Urban Administration	17	31.00	28.00	1.00	2.00	2.00	0.00
23	Welfare of Backward	62	43.30	43.30	0.00	0.00	20.43	0.00
24	Social Welfare	53	1285.00	681.05	539.70	64.25	841.75	0.00
25	Women & Child Development	18	557.90	16.00	541.90	0.00	319.74	0.00
26	S.C. Dev. (School Education)	50	64.03	0.00	0.00	64.03	22.41	0.00
27	Schedule Caste Development	51	41.00	0.00	0.00	41.00	0.00	0.00
28	Tribal Dev. (School Education)	15	2815.91	0.00	2815.91	0.00	1246.36	0.00
29	Tribal Development	16	621.61	0.00	621.61	0.00	137.10	0.00
	Grand Total		15498.17	2984.90	12110.78	402.49	5342.96	200.00

District Wise and Hod Wise Outlays 2012-13

(50) SINGRAULI

12/21/2012 3:48:00 PM

(Rs. in Lakh)

Sno	Name of HoD	HoD Code	Total	Normal	TSP	SCSP	WC	NREGS
1	Agriculture	31	90.00	34.10	33.65	22.25	19.50	0.00
2	Horticulture & Food Process.	44	51.43	24.12	16.05	11.26	0.35	0.00
3	Animal Husbandry & Veternairy	27	9.08	2.76	2.31	4.01	1.66	0.00
4	Fisheries	38	5.33	2.96	2.32	0.05	0.00	0.00
5	Forest	25	820.00	540.00	280.00	0.00	0.00	500.00
6	Food & Civil Supplies	39	0.00	0.00	0.00	0.00	0.00	0.00
7	Co-operatives	6	15.36	3.12	12.00	0.24	0.00	0.00
8	Rural Development	26	1252.02	624.75	510.33	116.94	421.32	0.00
9	Land Records & Settlement	11	45.60	45.60	0.00	0.00	0.00	0.00
10	Panchayat	48	3559.62	1662.36	1130.82	766.44	1353.31	0.00
11	Water Resources	65	155.70	15.00	140.70	0.00	0.00	0.00
12	Industries	9	202.90	172.40	16.00	14.50	15.00	0.00
13	Handlooms	7	3.55	3.55	0.00	0.00	1.05	0.00
14	Khadi & Village Industry	69	9.06	4.50	3.27	1.29	2.72	0.00
15	Sericulture	52	3.50	1.95	1.55	0.00	2.18	0.00
16	P.W.D.	64	900.00	450.00	450.00	0.00	0.00	0.00
17	State Planning Commission	75	30.00	30.00	0.00	0.00	0.00	0.00
18	Economics & Statistics	35	311.00	97.00	117.00	97.00	0.00	0.00
19	Public Instruction	13	3981.31	2925.34	727.08	328.89	1842.19	0.00
20	Sports & Youth Welfare	54	4.32	2.33	1.64	0.35	1.56	0.00
21	P.H.E.	63	735.00	415.80	170.60	148.60	0.00	0.00
22	Urban Administration	17	127.00	121.00	3.00	3.00	10.00	0.00
23	Welfare of Backward	62	226.30	226.30	0.00	0.00	77.33	0.00
24	Social Welfare	53	2183.00	1123.00	670.00	390.00	1072.00	0.00
25	Women & Child Development	18	332.24	187.20	104.00	41.04	185.22	0.00
26	S.C. Dev. (School Education)	50	215.00	0.00	0.00	215.00	74.50	0.00
27	Schedule Caste Development	51	82.00	0.00	0.00	82.00	0.60	0.00
28	Tribal Dev. (School Education)	15	369.45	0.00	369.45	0.00	236.25	0.00
29	Tribal Development	16	305.91	0.00	305.91	0.00	11.50	0.00
	Grand Total		16025.68	8715.14	5067.68	2242.86	5328.24	500.00

Grand Total of all Districts of M.P.

998814.99 538690.06 295509.17 164615.76 274190.98 16050.00