

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Agriculture (31)

12/20/2012 12:11:23 PM						(Rs. in Lakh)	
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	66.00	24.40	33.25	8.35	30.90	0.00
2	ASHOK NAGAR	144.30	90.60	15.90	37.80	43.54	0.00
3	BALAGHAT	189.00	93.80	70.60	24.60	64.80	0.00
4	BARWANI	199.00	55.00	121.00	23.00	59.70	0.00
5	BETUL	265.00	128.00	97.00	40.00	79.50	0.00
6	BHIND	60.40	31.90	0.00	28.50	17.70	0.00
7	BHOPAL	156.00	114.00	9.00	33.00	43.80	0.00
8	BURHANPUR	143.06	78.14	53.12	11.80	39.60	0.00
9	CHHATARPUR	242.00	112.60	36.40	93.00	63.30	0.00
10	CHHINDWARA	218.00	121.28	70.62	26.10	60.00	0.00
11	DAMOH	233.60	120.00	28.40	85.20	69.40	0.00
12	DATIA	103.70	41.80	8.12	53.78	31.10	0.00
13	DEWAS	652.00	610.60	15.50	25.90	195.60	0.00
14	DHAR	316.00	209.00	94.50	12.50	94.00	0.00
15	DINDORI	141.21	37.80	87.71	15.70	42.30	0.00
16	GUNA	175.00	113.00	24.75	37.25	25.20	0.00
17	GWALIOR	115.50	94.00	6.00	15.50	28.50	0.00
18	HARDA	180.50	113.20	44.00	23.30	54.00	0.00
19	HOSHANGABAD	440.00	255.00	92.00	93.00	105.00	0.00
20	INDORE	334.00	277.40	16.60	40.00	100.20	0.00
21	JABALPUR	87.20	40.50	23.85	22.85	6.60	0.00
22	JHABUA	189.00	24.50	164.50	0.00	56.70	0.00
23	KATNI	149.00	63.95	48.50	36.55	44.70	0.00
24	KHANDWA	214.00	102.00	77.00	35.00	61.00	0.00
25	KHARGONE	466.00	266.00	153.00	47.00	141.00	0.00
26	MANDLA	126.25	31.57	74.38	20.30	37.83	0.00
27	MANDSAUR	335.66	234.00	14.36	87.30	102.30	0.00
28	MORENA	158.36	65.05	4.60	88.71	46.80	0.00
29	NARSINGHPUR	130.10	66.00	22.85	41.25	35.73	0.00
30	NEEMUCH	349.50	281.00	18.68	49.82	103.80	0.00
31	PANNA	200.00	102.20	38.72	59.08	55.50	0.00
32	RAISEN	142.75	80.76	28.50	33.49	42.30	0.00
33	RAJGARH	134.00	81.70	12.40	39.90	40.20	0.00

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Agriculture (31)

12/20/2012 12:11:23 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
34	RATLAM	173.00	112.00	41.00	20.00	48.90	0.00
35	REWA	96.00	54.00	20.15	21.85	28.80	0.00
36	SAGAR	354.50	243.50	46.30	64.70	106.35	0.00
37	SATNA	152.20	80.60	30.04	41.56	45.66	0.00
38	SEHORE	395.00	300.70	17.10	77.20	118.50	0.00
39	SEONI	298.55	193.70	79.60	25.25	89.70	0.00
40	SHAHDOL	109.60	62.00	35.42	12.18	33.20	0.00
41	SHAJAPUR	243.00	175.00	0.00	68.00	71.40	0.00
42	SHEOPUR	110.00	57.00	18.25	34.75	33.00	0.00
43	SHIVPURI	182.00	98.50	29.90	53.60	57.10	0.00
44	SIDHI	74.10	51.00	14.83	8.27	9.64	0.00
45	TIKAMGARH	165.10	57.20	9.60	98.30	37.86	0.00
46	UJJAIN	390.10	237.20	8.50	144.40	117.00	0.00
47	UMARIA	95.50	34.05	49.10	12.35	28.65	0.00
48	VIDISHA	440.00	260.00	32.00	148.00	133.50	0.00
49	ALIRAJPUR	184.00	81.00	103.00	0.00	32.93	0.00
50	SINGRAULI	90.00	34.10	33.65	22.25	19.50	0.00
	Grand Total	10608.74	6292.30	2174.25	2142.19	3034.29	0.00

HoD Wise & District Wise Outlays 2012-13

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Horticulture & Food Process. (44)

12/20/2012 12:11:23 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	53.90	26.90	21.80	5.20	16.55	0.00
2	ASHOK NAGAR	46.44	26.44	8.00	12.00	0.00	0.00
3	BALAGHAT	61.50	41.50	12.50	7.50	0.00	0.00
4	BARWANI	1051.73	521.06	373.47	157.20	0.00	0.00
5	BETUL	98.61	60.02	30.66	7.93	0.00	0.00
6	BHIND	70.80	53.20	0.00	17.60	7.70	0.00
7	BHOPAL	92.05	87.30	0.00	4.75	30.16	0.00
8	BURHANPUR	1036.19	775.58	206.93	53.68	0.00	0.00
9	CHHATARPUR	223.16	156.38	22.47	44.31	0.00	0.00
10	CHHINDWARA	391.20	299.20	54.25	37.75	0.00	0.00
11	DAMOH	199.78	155.76	15.12	28.90	78.41	0.00
12	DATIA	144.85	97.75	4.85	42.25	0.00	0.00
13	DEWAS	582.09	386.29	97.14	98.66	56.72	0.00
14	DHAR	660.78	394.82	162.85	103.11	0.00	0.00
15	DINDORI	57.22	32.64	17.25	7.33	31.49	0.00
16	GUNA	74.98	44.10	14.63	16.25	0.00	0.00
17	GWALIOR	44.83	31.80	0.70	12.33	0.00	0.00
18	HARDA	290.14	228.14	41.35	20.65	0.00	0.00
19	HOSHANGABAD	179.00	127.95	23.70	27.35	0.00	0.00
20	INDORE	652.36	461.73	66.09	124.54	0.00	0.00
21	JABALPUR	102.39	77.78	8.04	16.57	0.00	0.00
22	JHABUA	452.75	309.92	142.83	0.00	97.02	0.00
23	KATNI	116.16	76.72	25.33	14.11	0.00	0.00
24	KHANDWA	575.29	400.20	116.91	58.18	0.00	0.00
25	KHARGONE	1305.00	1003.14	273.15	28.71	0.00	0.00
26	MANDLA	57.20	21.79	30.11	5.30	11.50	0.00
27	MANDSAUR	263.03	226.43	1.99	34.61	0.00	0.00
28	MORENA	48.57	36.72	1.69	10.16	9.51	0.00
29	NARSINGHPUR	198.00	128.00	30.00	40.00	0.00	0.00
30	NEEMUCH	235.44	173.98	19.74	41.72	0.00	0.00
31	PANNA	94.10	76.15	6.35	11.60	0.00	0.00
32	RAISEN	126.17	87.69	16.44	22.04	0.00	0.00
33	RAJGARH	283.79	233.11	0.00	50.68	0.00	0.00
34	RATLAM	722.22	503.48	145.61	73.13	0.00	0.00

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Horticulture & Food Process. (44)

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Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	224.01	195.42	11.28	17.31	0.00	0.00
36	SAGAR	306.95	215.45	32.90	58.60	0.00	0.00
37	SATNA	120.00	88.00	16.00	16.00	45.66	0.00
38	SEHORE	260.91	198.07	21.50	41.34	78.15	0.00
39	SEONI	120.10	65.10	40.00	15.00	12.01	0.00
40	SHAHDOL	53.94	22.22	26.70	5.02	13.15	0.00
41	SHAJAPUR	443.81	348.18	14.79	80.84	0.00	0.00
42	SHEOPUR	93.70	61.90	18.56	13.24	0.00	0.00
43	SHIVPURI	78.80	52.20	13.30	13.30	0.00	0.00
44	SIDHI	72.00	41.76	15.09	15.15	1.50	0.00
45	TIKAMGARH	148.96	95.14	13.97	39.85	37.37	0.00
46	UJJAIN	409.59	343.46	0.50	65.63	0.00	0.00
47	UMARIA	45.20	16.29	21.61	7.30	0.00	0.00
48	VIDISHA	122.23	92.73	0.00	29.50	0.00	0.00
49	ALIRAJPUR	57.38	24.77	29.61	3.00	3.57	0.00
50	SINGRAULI	51.43	24.12	16.05	11.26	0.35	0.00
	Grand Total	13200.73	9248.48	2283.81	1668.44	530.82	0.00

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Animal Husbandry & Veterinary (27)

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Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	29.40	8.10	15.55	5.75	6.88	0.00
2	ASHOK NAGAR	13.76	8.84	1.17	3.75	2.57	0.00
3	BALAGHAT	37.51	19.32	10.66	7.53	6.24	0.00
4	BARWANI	22.58	8.85	11.21	2.52	4.16	0.00
5	BETUL	28.93	14.47	7.86	6.60	6.52	0.00
6	BHIND	34.18	18.82	0.00	15.36	6.74	0.00
7	BHOPAL	25.45	14.92	1.18	9.35	5.37	0.00
8	BURHANPUR	33.30	15.56	10.34	7.40	5.92	0.00
9	CHHATARPUR	24.36	16.93	1.26	6.17	3.40	0.00
10	CHHINDWARA	28.85	16.12	7.15	5.58	3.16	0.00
11	DAMOH	15.65	9.50	1.69	4.46	1.00	0.00
12	DATIA	19.90	12.14	0.14	7.62	1.97	0.00
13	DEWAS	40.68	22.88	7.92	9.88	2.71	0.00
14	DHAR	21.00	9.46	9.32	2.22	3.53	0.00
15	DINDORI	25.55	4.80	18.35	2.40	7.66	0.00
16	GUNA	17.78	8.60	4.29	4.89	2.89	0.00
17	GWALIOR	34.01	14.45	9.04	10.52	7.62	0.00
18	HARDA	19.00	11.19	4.74	3.07	4.58	0.00
19	HOSHANGABAD	22.97	10.04	6.20	6.73	5.09	0.00
20	INDORE	27.22	17.19	3.87	6.16	4.26	0.00
21	JABALPUR	16.79	10.01	3.47	3.31	3.62	0.00
22	JHABUA	24.65	3.64	20.59	0.42	4.37	0.00
23	KATNI	28.73	14.98	7.70	6.05	5.21	0.00
24	KHANDWA	46.11	39.79	3.21	3.11	10.56	0.00
25	KHARGONE	31.52	18.96	8.56	4.00	6.30	0.00
26	MANDLA	30.71	9.43	18.68	2.60	3.72	0.00
27	MANDSAUR	29.95	20.13	0.64	9.18	2.76	0.00
28	MORENA	25.94	7.29	0.40	18.25	4.52	0.00
29	NARSINGHPUR	24.86	13.30	4.64	6.92	3.84	0.00
30	NEEMUCH	29.01	20.68	2.82	5.51	3.41	0.00
31	PANNA	18.97	12.45	1.58	4.94	2.04	0.00
32	RAISEN	26.12	12.05	5.91	8.16	5.76	0.00
33	RAJGARH	21.21	9.96	4.67	6.58	4.62	0.00
34	RATLAM	38.49	22.51	7.71	8.27	5.32	0.00

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Animal Husbandry & Veterinary (27)

12/20/2012 12:11:23 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	26.81	17.84	2.62	6.35	4.95	0.00
36	SAGAR	27.19	16.55	2.80	7.84	4.42	0.00
37	SATNA	13.85	7.93	2.43	3.49	3.50	0.00
38	SEHORE	31.36	14.93	7.48	8.95	5.85	0.00
39	SEONI	21.00	8.49	6.67	5.84	4.54	0.00
40	SHAHDOL	15.98	6.92	4.96	4.10	2.90	0.00
41	SHAJAPUR	35.62	26.47	0.14	9.01	3.96	0.00
42	SHEOPUR	21.92	10.72	6.76	4.44	3.77	0.00
43	SHIVPURI	28.60	10.81	7.62	10.17	5.77	0.00
44	SIDHI	9.08	2.76	2.31	4.01	1.66	0.00
45	TIKAMGARH	18.22	11.54	1.13	5.55	1.56	0.00
46	UJJAIN	43.22	24.69	0.14	18.39	7.88	0.00
47	UMARIA	14.79	4.67	6.71	3.41	4.44	0.00
48	VIDISHA	15.03	8.69	0.00	6.34	2.77	0.00
49	ALIRAJPUR	19.88	2.14	16.72	1.02	4.02	0.00
50	SINGRAULI	9.08	2.76	2.31	4.01	1.66	0.00
	Grand Total	1266.77	655.27	293.32	318.18	221.97	0.00

HoD Wise & District Wise Outlays 2012-13

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Fisheries (38)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	13.90	3.59	10.01	0.30	0.00	0.00
2	ASHOK NAGAR	3.62	1.50	0.60	1.52	0.00	0.00
3	BALAGHAT	33.85	18.77	8.18	6.90	0.00	0.00
4	BARWANI	10.18	0.66	9.42	0.10	0.00	0.00
5	BETUL	77.88	71.10	6.63	0.15	0.00	0.00
6	BHIND	6.29	5.77	0.00	0.52	0.00	0.00
7	BHOPAL	4.80	3.95	0.00	0.85	0.00	0.00
8	BURHANPUR	3.80	2.14	1.51	0.15	0.00	0.00
9	CHHATARPUR	63.21	61.18	0.54	1.49	0.00	0.00
10	CHHINDWARA	33.52	28.20	4.32	1.00	0.00	0.00
11	DAMOH	47.28	45.41	1.36	0.51	0.00	0.00
12	DATIA	9.69	9.35	0.00	0.34	0.00	0.00
13	DEWAS	7.85	3.54	2.50	1.81	0.00	0.00
14	DHAR	14.80	2.35	12.40	0.05	0.00	0.00
15	DINDORI	8.78	4.15	4.53	0.10	0.10	0.00
16	GUNA	29.84	22.79	1.18	5.87	0.00	0.00
17	GWALIOR	14.55	7.95	6.00	0.60	0.00	0.00
18	HARDA	29.03	24.78	2.50	1.75	0.00	0.00
19	HOSHANGABAD	15.40	8.60	4.25	2.55	0.00	0.00
20	INDORE	12.20	8.60	1.33	2.27	0.00	0.00
21	JABALPUR	14.15	12.74	1.31	0.10	0.00	0.00
22	JHABUA	7.03	0.75	6.28	0.00	0.00	0.00
23	KATNI	55.95	46.95	2.65	6.35	0.00	0.00
24	KHANDWA	43.18	39.28	3.70	0.20	0.00	0.00
25	KHARGONE	16.78	12.03	4.20	0.55	0.00	0.00
26	MANDLA	110.40	98.09	11.85	0.46	0.00	0.00
27	MANDSAUR	42.06	41.20	0.00	0.86	0.00	0.00
28	MORENA	11.95	9.97	0.00	1.98	0.00	0.00
29	NARSINGHPUR	7.87	5.08	1.35	1.44	0.00	0.00
30	NEEMUCH	10.00	9.30	0.35	0.35	0.00	0.00
31	PANNA	8.10	5.28	0.75	2.07	0.00	0.00
32	RAISEN	16.83	7.67	0.83	8.33	0.00	0.00
33	RAJGARH	8.60	6.13	0.40	2.07	0.00	0.00
34	RATLAM	16.00	7.40	7.75	0.85	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

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Fisheries (38)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	24.30	15.15	2.35	6.80	0.00	0.00
36	SAGAR	64.05	62.75	0.95	0.35	0.00	0.00
37	SATNA	48.25	42.55	1.33	4.37	0.00	0.00
38	SEHORE	10.10	6.30	0.50	3.30	0.00	0.00
39	SEONI	40.80	26.45	13.75	0.60	0.00	0.00
40	SHAHDOL	14.90	3.25	11.25	0.40	0.00	0.00
41	SHAJAPUR	48.88	47.93	0.00	0.95	0.00	0.00
42	SHEOPUR	4.88	3.06	1.29	0.53	0.00	0.00
43	SHIVPURI	13.70	3.55	2.30	7.85	0.00	0.00
44	SIDHI	11.65	9.20	2.05	0.40	0.00	0.00
45	TIKAMGARH	17.95	11.80	3.20	2.95	0.00	0.00
46	UJJAIN	36.18	35.28	0.25	0.65	0.00	0.00
47	UMARIA	15.20	3.90	11.30	0.00	0.00	0.00
48	VIDISHA	7.25	4.95	0.10	2.20	0.00	0.00
49	ALIRAJPUR	1.65	0.00	1.65	0.00	0.00	0.00
50	SINGRAULI	5.33	2.96	2.32	0.05	0.00	0.00
	Grand Total	1174.44	915.33	173.27	85.84	0.10	0.00

HoD Wise & District Wise Outlays 2012-13

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Forest (25)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	308.50	148.50	160.00	0.00	0.00	400.00
2	ASHOK NAGAR	265.00	265.00	0.00	0.00	0.00	200.00
3	BALAGHAT	1141.00	211.00	930.00	0.00	0.00	600.00
4	BARWANI	457.95	67.95	390.00	0.00	0.00	200.00
5	BETUL	811.00	61.00	750.00	0.00	0.00	500.00
6	BHIND	104.00	104.00	0.00	0.00	0.00	100.00
7	BHOPAL	426.00	426.00	0.00	0.00	0.00	500.00
8	BURHANPUR	866.00	511.00	60.00	295.00	0.00	300.00
9	CHHATARPUR	629.00	459.00	10.00	160.00	120.00	700.00
10	CHHINDWARA	1245.00	295.00	950.00	0.00	0.00	0.00
11	DAMOH	311.00	181.00	50.00	80.00	0.00	200.00
12	DATIA	160.00	114.00	0.00	46.00	0.00	300.00
13	DEWAS	717.00	517.00	150.00	50.00	0.00	300.00
14	DHAR	261.00	111.00	150.00	0.00	0.00	500.00
15	DINDORI	408.00	24.00	384.00	0.00	0.00	200.00
16	GUNA	426.00	306.00	0.00	120.00	0.00	200.00
17	GWALIOR	416.00	416.00	0.00	0.00	150.00	150.00
18	HARDA	325.00	95.00	230.00	0.00	0.00	300.00
19	HOSHANGABAD	415.00	165.00	250.00	0.00	0.00	0.00
20	INDORE	435.69	255.95	179.74	0.00	0.00	100.00
21	JABALPUR	339.00	309.00	30.00	0.00	0.00	300.00
22	JHABUA	230.00	50.00	180.00	0.00	0.00	200.00
23	KATNI	307.00	207.00	100.00	0.00	0.00	100.00
24	KHANDWA	575.00	425.00	150.00	0.00	0.00	200.00
25	KHARGONE	558.50	108.50	450.00	0.00	0.00	400.00
26	MANDLA	1608.00	408.00	1200.00	0.00	0.00	1000.00
27	MANDSAUR	149.00	149.00	0.00	0.00	0.00	150.00
28	MORENA	453.00	333.00	0.00	120.00	0.00	300.00
29	NARSINGHPUR	312.00	212.00	50.00	50.00	0.00	100.00
30	NEEMUCH	309.00	309.00	0.00	0.00	0.00	200.00
31	PANNA	697.53	534.00	138.53	25.00	0.00	600.00
32	RAISEN	908.00	658.00	200.00	50.00	0.00	500.00
33	RAJGARH	212.00	212.00	0.00	0.00	0.00	300.00
34	RATLAM	256.75	206.75	50.00	0.00	0.00	150.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Forest (25)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	600.00	600.00	0.00	0.00	0.00	300.00
36	SAGAR	510.00	310.00	0.00	200.00	175.00	400.00
37	SATNA	731.54	451.03	280.51	0.00	0.00	1000.00
38	SEHORE	512.00	312.00	100.00	100.00	0.00	300.00
39	SEONI	1128.24	453.24	600.00	75.00	0.00	500.00
40	SHAHDOL	460.00	60.00	400.00	0.00	0.00	300.00
41	SHAJAPUR	107.00	92.00	0.00	15.00	0.00	50.00
42	SHEOPUR	906.00	606.00	200.00	100.00	0.00	600.00
43	SHIVPURI	610.00	480.00	65.00	65.00	90.51	300.00
44	SIDHI	845.00	845.00	0.00	0.00	0.00	300.00
45	TIKAMGARH	206.30	156.30	0.00	50.00	0.00	300.00
46	UJJAIN	170.00	170.00	0.00	0.00	0.00	100.00
47	UMARIA	556.00	206.00	350.00	0.00	0.00	350.00
48	VIDISHA	460.00	460.00	0.00	0.00	0.00	300.00
49	ALIRAJPUR	205.00	5.00	200.00	0.00	0.00	200.00
50	SINGRAULI	820.00	540.00	280.00	0.00	0.00	500.00
	Grand Total	25870.00	14601.22	9667.78	1601.00	535.51	16050.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Food & Civil Supplies (39)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	0.00	0.00	0.00	0.00	0.00	0.00
2	ASHOK NAGAR	0.00	0.00	0.00	0.00	0.00	0.00
3	BALAGHAT	0.00	0.00	0.00	0.00	0.00	0.00
4	BARWANI	48.00	32.00	16.00	0.00	0.00	0.00
5	BETUL	77.00	22.00	55.00	0.00	0.00	0.00
6	BHIND	0.00	0.00	0.00	0.00	0.00	0.00
7	BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00
8	BURHANPUR	29.00	23.00	6.00	0.00	0.00	0.00
9	CHHATARPUR	0.00	0.00	0.00	0.00	0.00	0.00
10	CHHINDWARA	0.00	0.00	0.00	0.00	0.00	0.00
11	DAMOH	0.00	0.00	0.00	0.00	0.00	0.00
12	DATIA	0.00	0.00	0.00	0.00	0.00	0.00
13	DEWAS	0.00	0.00	0.00	0.00	0.00	0.00
14	DHAR	163.00	88.00	75.00	0.00	0.00	0.00
15	DINDORI	0.00	0.00	0.00	0.00	0.00	0.00
16	GUNA	0.00	0.00	0.00	0.00	0.00	0.00
17	GWALIOR	0.00	0.00	0.00	0.00	0.00	0.00
18	HARDA	0.00	0.00	0.00	0.00	0.00	0.00
19	HOSHANGABAD	0.00	0.00	0.00	0.00	0.00	0.00
20	INDORE	0.00	0.00	0.00	0.00	0.00	0.00
21	JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00
22	JHABUA	103.00	32.00	71.00	0.00	0.00	0.00
23	KATNI	0.00	0.00	0.00	0.00	0.00	0.00
24	KHANDWA	33.00	23.00	10.00	0.00	0.00	0.00
25	KHARGONE	133.96	83.00	50.96	0.00	0.00	0.00
26	MANDLA	0.00	0.00	0.00	0.00	0.00	0.00
27	MANDSAUR	0.00	0.00	0.00	0.00	0.00	0.00
28	MORENA	0.00	0.00	0.00	0.00	0.00	0.00
29	NARSINGHPUR	0.00	0.00	0.00	0.00	0.00	0.00
30	NEEMUCH	0.00	0.00	0.00	0.00	0.00	0.00
31	PANNA	0.00	0.00	0.00	0.00	0.00	0.00
32	RAISEN	0.00	0.00	0.00	0.00	0.00	0.00
33	RAJGARH	0.00	0.00	0.00	0.00	0.00	0.00
34	RATLAM	35.63	10.80	24.83	0.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Food & Civil Supplies (39)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	0.00	0.00	0.00	0.00	0.00	0.00
36	SAGAR	0.00	0.00	0.00	0.00	0.00	0.00
37	SATNA	0.00	0.00	0.00	0.00	0.00	0.00
38	SEHORE	0.00	0.00	0.00	0.00	0.00	0.00
39	SEONI	85.00	20.00	65.00	0.00	0.00	0.00
40	SHAHDOL	0.00	0.00	0.00	0.00	0.00	0.00
41	SHAJAPUR	0.00	0.00	0.00	0.00	0.00	0.00
42	SHEOPUR	0.00	0.00	0.00	0.00	0.00	0.00
43	SHIVPURI	0.00	0.00	0.00	0.00	0.00	0.00
44	SIDHI	0.00	0.00	0.00	0.00	0.00	0.00
45	TIKAMGARH	0.00	0.00	0.00	0.00	0.00	0.00
46	UJJAIN	0.00	0.00	0.00	0.00	0.00	0.00
47	UMARIA	0.00	0.00	0.00	0.00	0.00	0.00
48	VIDISHA	0.00	0.00	0.00	0.00	0.00	0.00
49	ALIRAJPUR	70.78	30.78	40.00	0.00	0.00	0.00
50	SINGRAULI	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	778.37	364.58	413.79	0.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Co-operatives (6)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	12.00	0.00	12.00	0.00	0.00	0.00
2	ASHOK NAGAR	14.88	13.44	0.00	1.44	0.00	0.00
3	BALAGHAT	33.60	24.00	6.72	2.88	0.00	0.00
4	BARWANI	25.44	0.48	24.96	0.00	0.00	0.00
5	BETUL	35.76	7.20	27.84	0.72	0.00	0.00
6	BHIND	40.32	36.48	0.00	3.84	0.00	0.00
7	BHOPAL	8.16	7.44	0.00	0.72	0.00	0.00
8	BURHANPUR	19.92	4.08	14.88	0.96	0.00	0.00
9	CHHATARPUR	27.12	24.72	0.00	2.40	0.00	0.00
10	CHHINDWARA	41.28	25.20	12.96	3.12	0.00	0.00
11	DAMOH	27.60	19.44	6.24	1.92	0.00	0.00
12	DATIA	19.20	15.12	0.00	4.08	0.00	0.00
13	DEWAS	34.80	22.56	10.08	2.16	0.00	0.00
14	DHAR	40.80	3.60	36.96	0.24	0.00	0.00
15	DINDORI	21.12	0.00	21.12	0.00	0.00	0.00
16	GUNA	22.56	17.04	3.84	1.68	0.00	0.00
17	GWALIOR	18.72	16.40	0.00	2.32	0.00	0.00
18	HARDA	15.60	8.40	6.24	0.96	0.00	0.00
19	HOSHANGABAD	26.64	18.48	6.24	1.92	0.00	0.00
20	INDORE	30.96	24.24	4.32	2.40	0.00	0.00
21	JABALPUR	18.48	13.68	4.80	0.00	0.00	0.00
22	JHABUA	22.08	0.00	22.08	0.00	0.00	0.00
23	KATNI	16.08	9.84	6.24	0.00	0.00	0.00
24	KHANDWA	30.96	19.20	10.56	1.20	0.00	0.00
25	KHARGONE	47.28	13.20	32.64	1.44	0.00	0.00
26	MANDLA	20.64	0.00	20.64	0.00	0.00	0.00
27	MANDSAUR	24.96	22.56	0.00	2.40	0.00	0.00
28	MORENA	21.36	19.20	0.00	2.16	0.00	0.00
29	NARSINGHPUR	27.60	20.40	5.28	1.92	0.00	0.00
30	NEEMUCH	17.52	13.68	2.40	1.44	0.00	0.00
31	PANNA	22.08	18.48	1.92	1.68	0.00	0.00
32	RAISEN	30.96	21.12	7.68	2.16	0.00	0.00
33	RAJGARH	33.60	30.24	0.00	3.36	0.00	0.00
34	RATLAM	29.04	18.48	8.64	1.92	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Co-operatives (6)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	36.24	32.16	1.44	2.64	0.00	0.00
36	SAGAR	45.84	35.76	6.24	3.84	0.00	0.00
37	SATNA	40.32	32.16	5.76	2.40	0.00	0.00
38	SEHORE	24.72	20.40	2.40	1.92	0.00	0.00
39	SEONI	18.96	7.68	10.56	0.72	0.00	0.00
40	SHAHDOL	17.28	0.48	16.80	0.00	0.00	0.00
41	SHAJAPUR	35.04	31.68	0.00	3.36	0.00	0.00
42	SHEOPUR	12.24	9.60	1.92	0.72	0.00	0.00
43	SHIVPURI	21.36	18.00	1.44	1.92	0.00	0.00
44	SIDHI	16.08	8.88	6.24	0.96	0.00	0.00
45	TIKAMGARH	20.88	18.96	0.00	1.92	0.00	0.00
46	UJJAIN	41.28	37.20	0.00	4.08	0.00	0.00
47	UMARIA	15.84	2.16	13.44	0.24	0.00	0.00
48	VIDISHA	36.96	33.36	0.00	3.60	0.00	0.00
49	ALIRAJPUR	12.48	0.00	12.48	0.00	0.00	0.00
50	SINGRAULI	15.36	3.12	12.00	0.24	0.00	0.00
	Grand Total	1290.00	800.00	408.00	82.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Rural Development (26)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	1902.46	454.64	1264.61	183.21	584.06	0.00
2	ASHOK NAGAR	964.66	436.83	188.84	338.99	304.67	0.00
3	BALAGHAT	3816.35	2628.52	850.20	337.63	1169.17	0.00
4	BARWANI	2288.48	701.36	1428.00	159.12	721.07	0.00
5	BETUL	2934.04	1428.54	1160.50	345.00	892.33	0.00
6	BHIND	1180.15	749.42	54.05	376.68	378.07	0.00
7	BHOPAL	897.40	526.31	105.18	265.91	263.46	0.00
8	BURHANPUR	1215.29	603.09	442.20	170.00	335.38	0.00
9	CHHATARPUR	3030.67	1051.26	198.33	1781.08	932.51	0.00
10	CHHINDWARA	2776.47	1479.27	956.26	340.94	876.82	0.00
11	DAMOH	2098.27	818.15	578.53	701.59	653.60	0.00
12	DATIA	871.08	323.54	90.78	456.76	262.26	0.00
13	DEWAS	1889.02	958.28	452.81	477.93	568.65	0.00
14	DHAR	3222.95	1166.55	1718.00	338.40	991.64	0.00
15	DINDORI	2363.97	459.63	1693.80	210.54	692.67	0.00
16	GUNA	2092.10	707.47	725.23	659.40	636.73	0.00
17	GWALIOR	1115.89	457.70	111.10	547.09	336.15	0.00
18	HARDA	633.69	319.20	169.84	144.65	178.24	0.00
19	HOSHANGABAD	1167.31	574.57	219.29	373.45	339.57	0.00
20	INDORE	1150.52	483.63	310.86	356.03	352.05	0.00
21	JABALPUR	1782.88	1241.06	288.49	253.33	552.47	0.00
22	JHABUA	2588.80	681.94	1822.76	84.10	779.37	0.00
23	KATNI	1874.08	1181.23	451.97	240.88	302.75	0.00
24	KHANDWA	2791.14	1108.88	1234.04	448.22	807.49	0.00
25	KHARGONE	3454.36	1189.87	1687.00	577.49	1068.08	0.00
26	MANDLA	2385.99	892.51	1322.95	170.53	718.69	0.00
27	MANDSAUR	1194.70	465.47	144.70	584.53	368.97	0.00
28	MORENA	1612.17	798.01	50.08	764.08	500.48	0.00
29	NARSINGHPUR	1204.74	797.06	171.76	235.92	371.99	0.00
30	NEEMUCH	936.17	416.28	170.15	349.74	278.68	0.00
31	PANNA	2402.12	991.83	739.03	671.26	718.89	0.00
32	RAISEN	1199.71	623.70	305.67	270.34	368.97	0.00
33	RAJGARH	2521.04	1358.12	355.06	807.86	766.99	0.00
34	RATLAM	1675.34	768.47	494.47	412.40	488.81	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Rural Development (26)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	2555.68	1071.24	612.41	872.03	836.67	0.00
36	SAGAR	2677.60	1251.04	354.94	1071.62	881.83	0.00
37	SATNA	2215.07	1029.41	491.11	694.55	706.04	0.00
38	SEHORE	1506.73	689.42	224.36	592.95	454.92	0.00
39	SEONI	2699.83	1396.28	998.87	304.68	822.25	0.00
40	SHAHDOL	2381.37	421.70	1498.18	461.49	741.32	0.00
41	SHAJAPUR	1475.21	602.84	112.57	759.80	460.67	0.00
42	SHEOPUR	1422.96	642.52	442.67	337.77	434.33	0.00
43	SHIVPURI	2384.68	933.31	492.19	959.18	757.90	0.00
44	SIDHI	2112.94	932.82	659.75	520.37	685.32	0.00
45	TIKAMGARH	2682.49	919.05	166.64	1596.80	863.60	0.00
46	UJJAIN	1937.59	933.78	126.67	877.14	586.01	0.00
47	UMARIA	2207.74	699.78	1283.48	224.48	672.19	0.00
48	VIDISHA	1435.19	712.02	140.13	583.04	438.09	0.00
49	ALIRAJPUR	1304.38	227.18	1013.20	64.00	416.64	0.00
50	SINGRAULI	1252.02	624.75	510.33	116.94	421.32	0.00
	Grand Total	97485.49	41929.53	31084.04	24471.92	29740.83	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Land Records & Settlement (11)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	56.00	0.00	56.00	0.00	0.00	0.00
2	ASHOK NAGAR	40.00	40.00	0.00	0.00	0.00	0.00
3	BALAGHAT	10.80	10.80	0.00	0.00	0.00	0.00
4	BARWANI	7.20	7.20	0.00	0.00	0.00	0.00
5	BETUL	10.80	0.00	10.80	0.00	0.00	0.00
6	BHIND	36.00	36.00	0.00	0.00	0.00	0.00
7	BHOPAL	22.80	22.80	0.00	0.00	0.00	0.00
8	BURHANPUR	19.20	19.20	0.00	0.00	0.00	0.00
9	CHHATARPUR	80.00	80.00	0.00	0.00	0.00	0.00
10	CHHINDWARA	7.20	7.20	0.00	0.00	0.00	0.00
11	DAMOH	37.00	37.00	0.00	0.00	0.00	0.00
12	DATIA	52.00	52.00	0.00	0.00	0.00	0.00
13	DEWAS	78.00	78.00	0.00	0.00	0.00	0.00
14	DHAR	22.80	0.00	22.80	0.00	0.00	0.00
15	DINDORI	45.40	0.00	45.40	0.00	0.00	0.00
16	GUNA	72.00	72.00	0.00	0.00	0.00	0.00
17	GWALIOR	62.00	62.00	0.00	0.00	0.00	0.00
18	HARDA	21.60	21.60	0.00	0.00	0.00	0.00
19	HOSHANGABAD	23.00	18.00	5.00	0.00	0.00	0.00
20	INDORE	22.00	22.00	0.00	0.00	0.00	0.00
21	JABALPUR	90.00	90.00	0.00	0.00	0.00	0.00
22	JHABUA	19.60	0.00	19.60	0.00	0.00	0.00
23	KATNI	9.60	9.60	0.00	0.00	0.00	0.00
24	KHANDWA	36.40	36.40	0.00	0.00	0.00	0.00
25	KHARGONE	25.60	25.60	0.00	0.00	0.00	0.00
26	MANDLA	15.60	0.00	15.60	0.00	0.00	0.00
27	MANDSAUR	31.00	31.00	0.00	0.00	0.00	0.00
28	MORENA	40.80	40.80	0.00	0.00	0.00	0.00
29	NARSINGHPUR	10.80	10.80	0.00	0.00	0.00	0.00
30	NEEMUCH	80.00	80.00	0.00	0.00	0.00	0.00
31	PANNA	121.00	121.00	0.00	0.00	0.00	0.00
32	RAISEN	7.20	7.20	0.00	0.00	0.00	0.00
33	RAJGARH	54.00	54.00	0.00	0.00	0.00	0.00
34	RATLAM	40.00	40.00	0.00	0.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Land Records & Settlement (11)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	35.40	35.40	0.00	0.00	0.00	0.00
36	SAGAR	75.00	75.00	0.00	0.00	0.00	0.00
37	SATNA	50.00	50.00	0.00	0.00	0.00	0.00
38	SEHORE	18.00	18.00	0.00	0.00	0.00	0.00
39	SEONI	10.80	10.80	0.00	0.00	0.00	0.00
40	SHAHDOL	46.00	14.00	32.00	0.00	0.00	0.00
41	SHAJAPUR	163.00	163.00	0.00	0.00	0.00	0.00
42	SHEOPUR	39.20	39.20	0.00	0.00	0.00	0.00
43	SHIVPURI	52.00	52.00	0.00	0.00	0.00	0.00
44	SIDHI	25.00	25.00	0.00	0.00	0.00	0.00
45	TIKAMGARH	45.00	45.00	0.00	0.00	0.00	0.00
46	UJJAIN	50.80	50.80	0.00	0.00	0.00	0.00
47	UMARIA	32.40	5.00	15.00	12.40	0.00	0.00
48	VIDISHA	26.40	26.40	0.00	0.00	0.00	0.00
49	ALIRAJPUR	33.20	0.00	33.20	0.00	0.00	0.00
50	SINGRAULI	45.60	45.60	0.00	0.00	0.00	0.00
	Grand Total	2055.20	1787.40	255.40	12.40	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Panchayat (48)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	3826.66	1360.98	1494.06	971.62	1652.38	0.00
2	ASHOK NAGAR	661.35	477.35	70.00	114.00	13.68	0.00
3	BALAGHAT	6726.83	3524.69	1847.89	1354.25	2642.42	0.00
4	BARWANI	2920.28	784.32	1959.24	176.72	949.14	0.00
5	BETUL	3610.02	1789.40	1438.55	382.07	1176.51	0.00
6	BHIND	1238.90	961.90	12.00	265.00	619.95	0.00
7	BHOPAL	426.35	358.35	12.00	56.00	213.68	0.00
8	BURHANPUR	460.35	282.35	130.00	48.00	13.68	0.00
9	CHHATARPUR	3484.93	2573.34	181.15	730.44	1105.97	0.00
10	CHHINDWARA	1583.64	857.64	541.00	185.00	792.32	0.00
11	DAMOH	2970.41	2010.37	457.89	502.15	1485.71	0.00
12	DATIA	570.35	423.35	11.00	136.00	13.68	0.00
13	DEWAS	1084.90	727.90	168.00	189.00	541.95	0.00
14	DHAR	3918.44	1504.02	2157.24	257.18	1156.23	0.00
15	DINDORI	5543.40	1671.97	2662.55	1208.88	2465.20	0.00
16	GUNA	2890.71	2017.48	361.18	512.05	1036.86	0.00
17	GWALIOR	745.35	580.35	29.00	136.00	13.68	0.00
18	HARDA	440.35	262.35	112.00	66.00	13.68	0.00
19	HOSHANGABAD	863.90	605.90	125.00	133.00	16.95	0.00
20	INDORE	841.35	654.35	57.00	130.00	13.68	0.00
21	JABALPUR	1055.90	643.90	284.00	128.00	16.95	0.00
22	JHABUA	2245.48	251.12	1931.66	62.70	731.25	0.00
23	KATNI	2738.81	1779.80	642.86	316.15	905.41	0.00
24	KHANDWA	3160.09	1774.87	959.31	425.91	1103.55	0.00
25	KHARGONE	3644.48	1918.40	1319.80	406.28	1106.24	0.00
26	MANDLA	5745.91	1962.38	2592.90	1190.63	2428.96	0.00
27	MANDSAUR	1092.35	868.35	32.00	192.00	13.68	0.00
28	MORENA	1415.90	1111.90	14.00	290.00	16.95	0.00
29	NARSINGHPUR	923.90	665.90	116.00	142.00	16.95	0.00
30	NEEMUCH	606.35	479.35	52.00	75.00	13.68	0.00
31	PANNA	2740.44	1759.76	434.85	545.83	1204.23	0.00
32	RAISEN	1049.90	723.90	163.00	163.00	16.95	0.00
33	RAJGARH	3083.32	2427.86	122.76	532.70	1541.16	0.00
34	RATLAM	970.90	604.90	244.00	122.00	16.95	0.00

HoD Wise & District Wise Outlays 2012-13

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Panchayat (48)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	3992.42	2837.32	527.50	627.60	1082.21	0.00
36	SAGAR	1621.65	1131.65	160.00	330.00	19.33	0.00
37	SATNA	3877.54	2690.37	562.27	624.90	1117.77	0.00
38	SEHORE	1006.35	692.35	108.00	206.00	13.68	0.00
39	SEONI	6327.53	2667.65	2260.49	1399.39	3163.27	0.00
40	SHAHDOL	5523.43	2036.98	2090.85	1395.60	2371.68	0.00
41	SHAJAPUR	1196.90	940.90	0.00	256.00	16.95	0.00
42	SHEOPUR	2320.24	1433.72	515.26	371.26	899.63	0.00
43	SHIVPURI	3677.62	2565.82	419.05	692.75	1838.81	0.00
44	SIDHI	3700.05	1726.99	1175.52	797.54	1408.04	0.00
45	TIKAMGARH	2926.36	2086.22	127.24	712.90	1243.68	0.00
46	UJJAIN	1193.90	868.90	35.00	290.00	596.95	0.00
47	UMARIA	5113.35	1947.33	1959.07	1206.95	2317.18	0.00
48	VIDISHA	1089.90	865.90	13.00	211.00	16.95	0.00
49	ALIRAJPUR	1321.63	154.48	1130.04	37.11	347.81	0.00
50	SINGRAULI	3559.62	1662.36	1130.82	766.44	1353.31	0.00
	Grand Total	123730.69	66709.69	34950.00	22071.00	42877.51	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Water Resources (65)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	270.00	0.00	270.00	0.00	0.00	0.00
2	ASHOK NAGAR	735.00	735.00	0.00	0.00	0.00	0.00
3	BALAGHAT	1072.00	252.00	820.00	0.00	0.00	0.00
4	BARWANI	653.00	0.00	653.00	0.00	0.00	0.00
5	BETUL	2814.00	1792.00	1022.00	0.00	0.00	0.00
6	BHIND	10.00	10.00	0.00	0.00	0.00	0.00
7	BHOPAL	1077.00	410.00	0.00	667.00	0.00	0.00
8	BURHANPUR	920.00	865.00	55.00	0.00	0.00	0.00
9	CHHATARPUR	80.00	80.00	0.00	0.00	0.00	0.00
10	CHHINDWARA	3285.50	2960.00	325.50	0.00	0.00	0.00
11	DAMOH	980.00	930.00	20.00	30.00	0.00	0.00
12	DATIA	10.00	10.00	0.00	0.00	0.00	0.00
13	DEWAS	815.00	815.00	0.00	0.00	0.00	0.00
14	DHAR	2650.00	0.00	2650.00	0.00	0.00	0.00
15	DINDORI	4129.00	0.00	4129.00	0.00	0.00	0.00
16	GUNA	904.00	904.00	0.00	0.00	0.00	0.00
17	GWALIOR	600.00	600.00	0.00	0.00	0.00	0.00
18	HARDA	320.00	320.00	0.00	0.00	0.00	0.00
19	HOSHANGABAD	161.00	103.00	58.00	0.00	0.00	0.00
20	INDORE	35.00	35.00	0.00	0.00	0.00	0.00
21	JABALPUR	105.00	0.00	105.00	0.00	0.00	0.00
22	JHABUA	1711.00	0.00	1711.00	0.00	0.00	0.00
23	KATNI	556.00	402.00	154.00	0.00	0.00	0.00
24	KHANDWA	1558.00	1210.00	348.00	0.00	0.00	0.00
25	KHARGONE	2250.00	0.00	2250.00	0.00	0.00	0.00
26	MANDLA	350.00	0.00	350.00	0.00	0.00	0.00
27	MANDSAUR	500.70	500.70	0.00	0.00	0.00	0.00
28	MORENA	55.00	55.00	0.00	0.00	0.00	0.00
29	NARSINGHPUR	470.00	220.00	250.00	0.00	0.00	0.00
30	NEEMUCH	200.00	200.00	0.00	0.00	0.00	0.00
31	PANNA	6180.00	6180.00	0.00	0.00	0.00	0.00
32	RAISEN	3200.80	2375.00	825.80	0.00	0.00	0.00
33	RAJGARH	3900.00	3900.00	0.00	0.00	0.00	0.00
34	RATLAM	716.00	440.00	100.00	176.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

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Water Resources (65)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	700.00	700.00	0.00	0.00	0.00	0.00
36	SAGAR	200.00	190.00	10.00	0.00	0.00	0.00
37	SATNA	350.00	330.00	20.00	0.00	0.00	0.00
38	SEHORE	1615.00	1565.00	0.00	50.00	0.00	0.00
39	SEONI	951.00	275.00	676.00	0.00	0.00	0.00
40	SHAHDOL	870.00	0.00	870.00	0.00	0.00	0.00
41	SHAJAPUR	105.00	105.00	0.00	0.00	0.00	0.00
42	SHEOPUR	20.00	10.00	10.00	0.00	0.00	0.00
43	SHIVPURI	1190.00	1175.00	15.00	0.00	0.00	0.00
44	SIDHI	40.00	40.00	0.00	0.00	0.00	0.00
45	TIKAMGARH	715.00	715.00	0.00	0.00	0.00	0.00
46	UJJAIN	645.00	645.00	0.00	0.00	0.00	0.00
47	UMARIA	1661.00	1101.00	560.00	0.00	0.00	0.00
48	VIDISHA	2037.30	2037.30	0.00	0.00	0.00	0.00
49	ALIRAJPUR	900.00	0.00	900.00	0.00	0.00	0.00
50	SINGRAULI	155.70	15.00	140.70	0.00	0.00	0.00
	Grand Total	55428.00	35207.00	19298.00	923.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

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Industries (9)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	40.80	1.20	33.00	6.60	39.60	0.00
2	ASHOK NAGAR	14.30	5.70	2.00	6.60	8.60	0.00
3	BALAGHAT	130.20	86.20	22.00	22.00	44.00	0.00
4	BARWANI	212.70	141.20	60.50	11.00	35.00	0.00
5	BETUL	92.90	41.20	33.00	18.70	20.00	0.00
6	BHIND	156.90	122.40	1.50	33.00	12.07	0.00
7	BHOPAL	186.20	86.20	3.00	97.00	50.00	0.00
8	BURHANPUR	279.20	236.20	28.00	15.00	20.00	0.00
9	CHHATARPUR	38.70	1.70	4.00	33.00	11.35	0.00
10	CHHINDWARA	405.90	351.20	25.00	29.70	54.70	0.00
11	DAMOH	35.50	2.70	8.80	24.00	33.16	0.00
12	DATIA	34.80	21.70	1.10	12.00	10.00	0.00
13	DEWAS	126.60	81.20	13.50	31.90	45.40	0.00
14	DHAR	1001.20	751.20	220.00	30.00	125.00	0.00
15	DINDORI	29.90	2.40	22.00	5.50	0.00	0.00
16	GUNA	78.70	51.20	11.00	16.50	27.50	0.00
17	GWALIOR	181.20	136.20	1.00	44.00	45.00	0.00
18	HARDA	53.70	10.70	32.00	11.00	18.00	0.00
19	HOSHANGABAD	83.70	23.20	18.70	41.80	30.00	0.00
20	INDORE	146.20	101.20	5.00	40.00	25.00	0.00
21	JABALPUR	236.20	131.20	40.00	65.00	50.00	0.00
22	JHABUA	259.90	71.20	170.00	18.70	0.00	0.00
23	KATNI	47.60	32.10	5.50	10.00	0.00	0.00
24	KHANDWA	201.20	51.20	100.00	50.00	75.00	0.00
25	KHARGONE	491.20	401.20	55.00	35.00	45.00	0.00
26	MANDLA	37.00	29.20	5.00	2.80	7.80	0.00
27	MANDSAUR	66.60	46.20	2.00	18.40	19.95	0.00
28	MORENA	326.30	281.20	1.10	44.00	45.10	0.00
29	NARSINGHPUR	59.20	35.20	10.00	14.00	24.00	0.00
30	NEEMUCH	56.20	26.20	8.00	22.00	30.00	0.00
31	PANNA	41.20	21.20	5.00	15.00	6.36	0.00
32	RAISEN	838.70	771.20	29.00	38.50	34.00	0.00
33	RAJGARH	50.20	23.20	5.00	22.00	9.45	0.00
34	RATLAM	141.90	101.20	16.50	24.20	40.70	0.00

HoD Wise & District Wise Outlays 2012-13

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Industries (9)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	102.30	66.80	11.00	24.50	35.50	0.00
36	SAGAR	149.70	56.20	16.50	77.00	28.45	0.00
37	SATNA	95.20	50.20	10.00	35.00	45.00	0.00
38	SEHORE	84.50	26.20	14.30	44.00	25.00	0.00
39	SEONI	52.20	3.20	26.00	23.00	49.00	0.00
40	SHAHDOL	46.70	1.70	35.00	10.00	45.00	0.00
41	SHAJAPUR	66.20	26.20	4.00	36.00	40.00	0.00
42	SHEOPUR	24.20	3.20	5.00	16.00	21.00	0.00
43	SHIVPURI	74.00	10.20	8.80	55.00	25.65	0.00
44	SIDHI	66.20	33.20	18.00	15.00	33.00	0.00
45	TIKAMGARH	42.20	4.20	5.00	33.00	11.00	0.00
46	UJJAIN	281.20	201.20	5.00	75.00	70.00	0.00
47	UMARIA	23.20	1.70	16.00	5.50	21.50	0.00
48	VIDISHA	39.20	9.20	2.00	28.00	15.00	0.00
49	ALIRAJPUR	260.20	5.20	240.00	15.00	125.00	0.00
50	SINGRAULI	202.90	172.40	16.00	14.50	15.00	0.00
	Grand Total	7792.80	4947.60	1429.80	1415.40	1646.84	0.00

HoD Wise & District Wise Outlays 2012-13

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Handlooms (7)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	7.00	4.00	1.00	2.00	2.10	0.00
2	ASHOK NAGAR	12.05	8.20	0.24	3.61	3.75	0.00
3	BALAGHAT	30.00	26.00	4.00	0.00	9.00	0.00
4	BARWANI	6.00	2.00	3.00	1.00	1.80	0.00
5	BETUL	5.00	2.93	1.00	1.07	1.20	0.00
6	BHIND	4.00	3.00	0.00	1.00	1.23	0.00
7	BHOPAL	10.00	10.00	0.00	0.00	2.40	0.00
8	BURHANPUR	20.00	17.00	0.00	3.00	6.00	0.00
9	CHHATARPUR	5.00	2.00	1.00	2.00	1.50	0.00
10	CHHINDWARA	20.00	13.55	3.00	3.45	5.90	0.00
11	DAMOH	1.50	1.00	0.25	0.25	0.45	0.00
12	DATIA	7.00	5.00	0.00	2.00	2.10	0.00
13	DEWAS	5.00	4.00	0.00	1.00	1.50	0.00
14	DHAR	3.00	0.40	1.52	1.08	0.80	0.00
15	DINDORI	14.90	7.08	3.06	4.76	4.59	0.00
16	GUNA	5.01	2.00	1.00	2.01	1.50	0.00
17	GWALIOR	10.00	6.60	0.00	3.40	3.33	0.00
18	HARDA	8.00	5.00	2.00	1.00	2.40	0.00
19	HOSHANGABAD	18.00	11.00	5.00	2.00	5.40	0.00
20	INDORE	10.00	8.00	1.00	1.00	3.40	0.00
21	JABALPUR	14.50	11.57	1.50	1.43	3.90	0.00
22	JHABUA	18.00	1.00	16.00	1.00	2.40	0.00
23	KATNI	10.00	8.00	1.00	1.00	3.30	0.00
24	KHANDWA	5.50	3.00	1.00	1.50	1.50	0.00
25	KHARGONE	26.00	26.00	0.00	0.00	6.90	0.00
26	MANDLA	10.00	2.00	6.00	2.00	3.00	0.00
27	MANDSAUR	20.00	20.00	0.00	0.00	5.85	0.00
28	MORENA	5.03	3.01	0.00	2.02	1.20	0.00
29	NARSINGHPUR	8.00	7.00	1.00	0.00	2.40	0.00
30	NEEMUCH	13.39	9.89	2.00	1.50	3.78	0.00
31	PANNA	10.00	7.00	1.00	2.00	3.30	0.00
32	RAISEN	10.00	5.00	3.00	2.00	3.00	0.00
33	RAJGARH	10.00	8.24	0.00	1.76	3.30	0.00
34	RATLAM	2.00	2.00	0.00	0.00	0.60	0.00

HoD Wise & District Wise Outlays 2012-13

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Handlooms (7)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	8.00	7.00	0.00	1.00	2.40	0.00
36	SAGAR	20.00	17.00	1.00	2.00	6.00	0.00
37	SATNA	3.00	3.00	0.00	0.00	0.90	0.00
38	SEHORE	10.00	6.76	1.60	1.64	2.88	0.00
39	SEONI	30.00	14.00	15.00	1.00	10.00	0.00
40	SHAHDOL	1.50	1.00	0.50	0.00	0.45	0.00
41	SHAJAPUR	30.06	15.06	0.00	15.00	4.51	0.00
42	SHEOPUR	10.00	7.00	0.00	3.00	1.50	0.00
43	SHIVPURI	25.20	18.12	2.00	5.08	7.56	0.00
44	SIDHI	18.00	8.75	5.15	4.10	5.40	0.00
45	TIKAMGARH	10.00	8.05	0.00	1.95	0.00	0.00
46	UJJAIN	6.00	5.00	0.00	1.00	1.80	0.00
47	UMARIA	7.00	5.00	2.00	0.00	2.10	0.00
48	VIDISHA	16.02	15.00	0.00	1.02	3.90	0.00
49	ALIRAJPUR	7.60	1.50	5.10	1.00	2.10	0.00
50	SINGRAULI	3.55	3.55	0.00	0.00	1.05	0.00
	Grand Total	569.81	388.26	91.92	89.63	157.33	0.00

HoD Wise & District Wise Outlays 2012-13

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Khadi & Village Industry (69)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	9.00	1.80	4.90	2.30	2.70	0.00
2	ASHOK NAGAR	11.27	6.50	1.88	2.89	3.39	0.00
3	BALAGHAT	17.58	9.35	5.63	2.60	5.28	0.00
4	BARWANI	7.05	1.65	4.40	1.00	2.12	0.00
5	BETUL	14.75	6.05	6.90	1.80	4.42	0.00
6	BHIND	19.05	12.55	0.00	6.50	5.72	0.00
7	BHOPAL	11.10	8.55	0.25	2.30	3.32	0.00
8	BURHANPUR	10.15	5.50	3.30	1.35	1.85	0.00
9	CHHATARPUR	9.44	5.50	0.68	3.26	2.63	0.00
10	CHHINDWARA	16.68	7.15	7.18	2.35	5.00	0.00
11	DAMOH	10.86	5.50	2.14	3.22	3.26	0.00
12	DATIA	5.60	2.00	0.90	2.70	1.68	0.00
13	DEWAS	16.00	8.55	3.20	4.25	4.75	0.00
14	DHAR	11.30	3.20	6.70	1.40	3.39	0.00
15	DINDORI	14.50	2.30	11.10	1.10	4.35	0.00
16	GUNA	11.58	7.00	1.70	2.88	3.47	0.00
17	GWALIOR	11.50	7.50	0.90	3.10	3.45	0.00
18	HARDA	10.55	5.25	3.60	1.70	3.16	0.00
19	HOSHANGABAD	19.10	11.70	3.70	3.70	5.73	0.00
20	INDORE	25.60	15.40	3.95	6.25	7.68	0.00
21	JABALPUR	14.00	5.95	3.70	4.35	4.20	0.00
22	JHABUA	15.30	1.60	12.60	1.10	4.59	0.00
23	KATNI	7.40	3.05	2.05	2.30	2.23	0.00
24	KHANDWA	21.20	12.60	6.40	2.20	6.36	0.00
25	KHARGONE	10.35	3.85	4.70	1.80	3.11	0.00
26	MANDLA	17.90	5.50	10.75	1.65	5.38	0.00
27	MANDSAUR	16.83	7.15	0.00	9.68	5.05	0.00
28	MORENA	10.75	6.55	1.20	3.00	3.23	0.00
29	NARSINGHPUR	7.48	3.85	2.42	1.21	2.24	0.00
30	NEEMUCH	18.05	7.15	3.55	7.35	5.42	0.00
31	PANNA	12.00	4.50	3.00	4.50	3.60	0.00
32	RAISEN	10.15	6.05	1.90	2.20	3.04	0.00
33	RAJGARH	7.85	4.95	0.70	2.20	2.33	0.00
34	RATLAM	9.75	4.95	2.16	2.64	2.93	0.00

HoD Wise & District Wise Outlays 2012-13

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Khadi & Village Industry (69)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	10.52	6.00	1.97	2.55	3.16	0.00
36	SAGAR	23.40	12.50	2.40	8.50	7.02	0.00
37	SATNA	8.77	4.50	1.72	2.55	2.64	0.00
38	SEHORE	12.66	7.15	1.85	3.66	3.80	0.00
39	SEONI	19.34	8.25	8.41	2.68	5.80	0.00
40	SHAHDOL	7.90	2.12	3.52	2.26	2.37	0.00
41	SHAJAPUR	15.27	7.60	1.67	6.00	4.58	0.00
42	SHEOPUR	19.27	10.45	4.84	3.98	5.78	0.00
43	SHIVPURI	14.30	8.50	3.40	2.40	4.29	0.00
44	SIDHI	7.00	3.25	2.45	1.30	2.10	0.00
45	TIKAMGARH	16.60	10.15	1.20	5.25	4.98	0.00
46	UJJAIN	23.89	16.00	0.00	7.89	6.84	0.00
47	UMARIA	7.80	2.80	3.60	1.40	2.34	0.00
48	VIDISHA	13.75	10.55	0.90	2.30	4.13	0.00
49	ALIRAJPUR	12.50	1.50	10.50	0.50	3.75	0.00
50	SINGRAULI	9.06	4.50	3.27	1.29	2.72	0.00
	Grand Total	663.70	326.52	179.84	157.34	197.36	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Sericulture (52)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	9.54	5.56	3.98	0.00	5.72	0.00
2	ASHOK NAGAR	8.59	7.93	0.66	0.00	5.15	0.00
3	BALAGHAT	218.16	151.26	59.90	7.00	37.60	0.00
4	BARWANI	2.40	0.00	2.40	0.00	1.44	0.00
5	BETUL	505.13	316.35	134.03	54.75	133.32	0.00
7	BHOPAL	44.36	44.36	0.00	0.00	25.17	0.00
8	BURHANPUR	27.74	26.74	1.00	0.00	18.72	0.00
9	CHHATARPUR	4.78	4.05	0.73	0.00	2.87	0.00
10	CHHINDWARA	240.61	168.55	43.50	28.56	40.90	0.00
11	DAMOH	4.78	3.55	1.23	0.00	2.87	0.00
13	DEWAS	1.22	1.22	0.00	0.00	0.00	0.00
14	DHAR	11.47	0.00	11.47	0.00	6.88	0.00
15	DINDORI	113.62	69.91	29.21	14.50	65.43	0.00
16	GUNA	11.78	10.93	0.85	0.00	9.42	0.00
18	HARDA	400.18	252.20	108.47	39.51	199.00	0.00
19	HOSHANGABAD	1871.77	1337.82	390.75	143.20	1237.00	0.00
20	INDORE	25.39	25.39	0.00	0.00	3.55	0.00
21	JABALPUR	20.14	17.54	2.10	0.50	12.94	0.00
22	JHABUA	33.48	0.00	33.48	0.00	20.09	0.00
23	KATNI	15.10	11.05	2.34	1.71	9.82	0.00
24	KHANDWA	17.81	4.75	13.06	0.00	10.69	0.00
25	KHARGONE	6.50	0.00	6.50	0.00	3.90	0.00
26	MANDLA	411.54	336.01	65.03	10.50	293.50	0.00
27	MANDSAUR	5.83	5.83	0.00	0.00	4.66	0.00
29	NARSINGHPUR	353.40	290.00	39.40	24.00	168.00	0.00
31	PANNA	15.08	10.80	2.85	1.43	8.22	0.00
32	RAISEN	35.22	23.70	7.84	3.68	25.22	0.00
33	RAJGARH	43.87	33.88	4.00	5.99	35.09	0.00
34	RATLAM	1.70	1.70	0.00	0.00	1.36	0.00
36	SAGAR	5.03	3.38	1.65	0.00	3.02	0.00
38	SEHORE	189.78	115.00	54.78	20.00	133.32	0.00
39	SEONI	13.48	8.48	5.00	0.00	8.09	0.00
40	SHAHDOL	21.22	16.87	4.35	0.00	15.04	0.00
41	SHAJAPUR	2.90	2.90	0.00	0.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Sericulture (52)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
43	SHIVPURI	3.08	3.08	0.00	0.00	1.85	0.00
44	SIDHI	21.12	16.06	5.06	0.00	13.91	0.00
46	UJJAIN	18.98	18.98	0.00	0.00	5.70	0.00
48	VIDISHA	50.00	33.15	12.00	4.85	36.26	0.00
49	ALIRAJPUR	17.10	0.00	17.10	0.00	10.26	0.00
50	SINGRAULI	3.50	1.95	1.55	0.00	2.18	0.00
	Grand Total	4807.38	3380.93	1066.27	360.18	2618.16	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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P.W.D. (64)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	1000.00	0.00	1000.00	0.00	0.00	0.00
2	ASHOK NAGAR	1940.00	1300.00	320.00	320.00	0.00	0.00
3	BALAGHAT	1900.00	900.00	750.00	250.00	0.00	0.00
4	BARWANI	2200.00	400.00	1800.00	0.00	0.00	0.00
5	BETUL	1200.00	700.00	400.00	100.00	0.00	0.00
6	BHIND	1000.00	700.00	0.00	300.00	0.00	0.00
7	BHOPAL	9000.00	5000.00	500.00	3500.00	0.00	0.00
8	BURHANPUR	1700.00	1100.00	450.00	150.00	0.00	0.00
9	CHHATARPUR	1150.00	1000.00	150.00	0.00	0.00	0.00
10	CHHINDWARA	3600.00	700.00	2700.00	200.00	0.00	0.00
11	DAMOH	2600.00	2340.00	220.00	40.00	0.00	0.00
12	DATIA	1250.00	950.00	0.00	300.00	0.00	0.00
13	DEWAS	1000.00	600.00	200.00	200.00	0.00	0.00
14	DHAR	3200.00	0.00	3200.00	0.00	0.00	0.00
15	DINDORI	1025.00	0.00	1025.00	0.00	0.00	0.00
16	GUNA	1400.00	1100.00	150.00	150.00	0.00	0.00
17	GWALIOR	1592.00	1542.00	50.00	0.00	0.00	0.00
18	HARDA	1500.00	1000.00	500.00	0.00	0.00	0.00
19	HOSHANGABAD	2000.00	1300.00	700.00	0.00	0.00	0.00
20	INDORE	5500.00	4500.00	700.00	300.00	0.00	0.00
21	JABALPUR	2500.00	2200.00	200.00	100.00	0.00	0.00
22	JHABUA	1500.00	0.00	1500.00	0.00	0.00	0.00
23	KATNI	1100.00	800.00	300.00	0.00	0.00	0.00
24	KHANDWA	2500.00	1200.00	800.00	500.00	0.00	0.00
25	KHARGONE	2000.00	600.00	1300.00	100.00	0.00	0.00
26	MANDLA	2700.00	0.00	2700.00	0.00	0.00	0.00
27	MANDSAUR	1000.00	900.00	0.00	100.00	0.00	0.00
28	MORENA	1400.00	1200.00	0.00	200.00	0.00	0.00
29	NARSINGHPUR	1500.00	1100.00	250.00	150.00	0.00	0.00
30	NEEMUCH	1100.00	1100.00	0.00	0.00	0.00	0.00
31	PANNA	2500.00	1907.47	50.00	542.53	0.00	0.00
32	RAISEN	3000.00	2000.00	500.00	500.00	0.00	0.00
33	RAJGARH	2000.00	1400.00	100.00	500.00	0.00	0.00
34	RATLAM	1000.00	500.00	250.00	250.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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P.W.D. (64)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	1700.00	950.00	550.00	200.00	0.00	0.00
36	SAGAR	4500.00	2050.00	500.00	1950.00	0.00	0.00
37	SATNA	3000.00	1500.00	950.00	550.00	0.00	0.00
38	SEHORE	3500.00	2900.00	300.00	300.00	0.00	0.00
39	SEONI	800.00	600.00	200.00	0.00	0.00	0.00
40	SHAHDOL	900.00	0.00	900.00	0.00	0.00	0.00
41	SHAJAPUR	1550.00	1400.00	0.00	150.00	0.00	0.00
42	SHEOPUR	1000.00	700.00	200.00	100.00	0.00	0.00
43	SHIVPURI	900.00	725.00	0.00	175.00	0.00	0.00
44	SIDHI	945.00	240.00	705.00	0.00	0.00	0.00
45	TIKAMGARH	1375.00	1275.00	0.00	100.00	0.00	0.00
46	UJJAIN	3500.00	2000.00	0.00	1500.00	0.00	0.00
47	UMARIA	900.00	350.00	550.00	0.00	0.00	0.00
48	VIDISHA	8000.00	5000.00	1000.00	2000.00	0.00	0.00
49	ALIRAJPUR	800.00	0.00	800.00	0.00	0.00	0.00
50	SINGRAULI	900.00	450.00	450.00	0.00	0.00	0.00
	Grand Total	105827.00	60179.47	29870.00	15777.53	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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State Planning Commission (75)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	30.00	30.00	0.00	0.00	0.00	0.00
2	ASHOK NAGAR	30.00	30.00	0.00	0.00	0.00	0.00
3	BALAGHAT	30.00	30.00	0.00	0.00	0.00	0.00
4	BARWANI	30.00	30.00	0.00	0.00	0.00	0.00
5	BETUL	30.00	30.00	0.00	0.00	0.00	0.00
6	BHIND	30.00	30.00	0.00	0.00	0.00	0.00
7	BHOPAL	30.00	30.00	0.00	0.00	0.00	0.00
8	BURHANPUR	30.00	30.00	0.00	0.00	0.00	0.00
9	CHHATARPUR	30.00	30.00	0.00	0.00	0.00	0.00
10	CHHINDWARA	30.00	30.00	0.00	0.00	0.00	0.00
11	DAMOH	30.00	30.00	0.00	0.00	0.00	0.00
12	DATIA	30.00	30.00	0.00	0.00	0.00	0.00
13	DEWAS	30.00	30.00	0.00	0.00	0.00	0.00
14	DHAR	30.00	30.00	0.00	0.00	0.00	0.00
15	DINDORI	30.00	30.00	0.00	0.00	0.00	0.00
16	GUNA	30.00	30.00	0.00	0.00	0.00	0.00
17	GWALIOR	30.00	30.00	0.00	0.00	0.00	0.00
18	HARDA	30.00	30.00	0.00	0.00	0.00	0.00
19	HOSHANGABAD	30.00	30.00	0.00	0.00	0.00	0.00
20	INDORE	30.00	30.00	0.00	0.00	0.00	0.00
21	JABALPUR	30.00	30.00	0.00	0.00	0.00	0.00
22	JHABUA	30.00	30.00	0.00	0.00	0.00	0.00
23	KATNI	30.00	30.00	0.00	0.00	0.00	0.00
24	KHANDWA	30.00	30.00	0.00	0.00	0.00	0.00
25	KHARGONE	30.00	30.00	0.00	0.00	0.00	0.00
26	MANDLA	30.00	30.00	0.00	0.00	0.00	0.00
27	MANDSAUR	30.00	30.00	0.00	0.00	0.00	0.00
28	MORENA	30.00	30.00	0.00	0.00	0.00	0.00
29	NARSINGHPUR	30.00	30.00	0.00	0.00	0.00	0.00
30	NEEMUCH	30.00	30.00	0.00	0.00	0.00	0.00
31	PANNA	30.00	30.00	0.00	0.00	0.00	0.00
32	RAISEN	30.00	30.00	0.00	0.00	0.00	0.00
33	RAJGARH	30.00	30.00	0.00	0.00	0.00	0.00
34	RATLAM	30.00	30.00	0.00	0.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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State Planning Commission (75)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	30.00	30.00	0.00	0.00	0.00	0.00
36	SAGAR	30.00	30.00	0.00	0.00	0.00	0.00
37	SATNA	30.00	30.00	0.00	0.00	0.00	0.00
38	SEHORE	30.00	30.00	0.00	0.00	0.00	0.00
39	SEONI	30.00	30.00	0.00	0.00	0.00	0.00
40	SHAHNOL	30.00	30.00	0.00	0.00	0.00	0.00
41	SHAJAPUR	30.00	30.00	0.00	0.00	0.00	0.00
42	SHEOPUR	30.00	30.00	0.00	0.00	0.00	0.00
43	SHIVPURI	30.00	30.00	0.00	0.00	0.00	0.00
44	SIDHI	30.00	30.00	0.00	0.00	0.00	0.00
45	TIKAMGARH	30.00	30.00	0.00	0.00	0.00	0.00
46	UJJAIN	30.00	30.00	0.00	0.00	0.00	0.00
47	UMARIA	30.00	30.00	0.00	0.00	0.00	0.00
48	VIDISHA	30.00	30.00	0.00	0.00	0.00	0.00
49	ALIRAJPUR	30.00	30.00	0.00	0.00	0.00	0.00
50	SINGRAULI	30.00	30.00	0.00	0.00	0.00	0.00
	Grand Total	1500.00	1500.00	0.00	0.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Economics & Statistics (35)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	371.00	77.00	294.00	0.00	0.00	0.00
2	ASHOK NAGAR	356.00	219.00	25.00	112.00	0.00	0.00
3	BALAGHAT	727.00	510.00	187.00	30.00	0.00	0.00
4	BARWANI	558.00	35.00	508.00	15.00	0.00	0.00
5	BETUL	635.00	194.00	334.00	107.00	0.00	0.00
6	BHIND	585.00	438.00	0.00	147.00	0.00	0.00
7	BHOPAL	1039.00	832.00	30.00	177.00	0.00	0.00
8	BURHANPUR	281.00	110.00	160.00	11.00	0.00	0.00
9	CHHATARPUR	662.00	525.00	0.00	137.00	0.00	0.00
10	CHHINDWARA	799.00	279.00	396.00	124.00	0.00	0.00
11	DAMOH	440.00	283.00	40.00	117.00	0.00	0.00
12	DATIA	261.00	179.00	0.00	82.00	0.00	0.00
13	DEWAS	695.00	361.00	167.00	167.00	0.00	0.00
14	DHAR	749.00	174.00	555.00	20.00	0.00	0.00
15	DINDORI	384.00	30.00	354.00	0.00	0.00	0.00
16	GUNA	508.00	271.00	80.00	157.00	0.00	0.00
17	GWALIOR	712.00	585.00	10.00	117.00	0.00	0.00
18	HARDA	234.00	107.00	107.00	20.00	0.00	0.00
19	HOSHANGABAD	458.00	281.00	50.00	127.00	0.00	0.00
20	INDORE	1143.00	916.00	50.00	177.00	0.00	0.00
21	JABALPUR	993.00	639.00	177.00	177.00	0.00	0.00
22	JHABUA	381.00	0.00	381.00	0.00	0.00	0.00
23	KATNI	433.00	281.00	127.00	25.00	0.00	0.00
24	KHANDWA	708.00	331.00	269.00	108.00	0.00	0.00
25	KHARGONE	852.00	306.00	419.00	127.00	0.00	0.00
26	MANDLA	511.00	0.00	511.00	0.00	0.00	0.00
27	MANDSAUR	508.00	351.00	0.00	157.00	0.00	0.00
28	MORENA	712.00	485.00	0.00	227.00	0.00	0.00
29	NARSINGHPUR	438.00	276.00	70.00	92.00	0.00	0.00
30	NEEMUCH	431.00	356.00	30.00	45.00	0.00	0.00
31	PANNA	381.00	204.00	50.00	127.00	0.00	0.00
32	RAISEN	608.00	351.00	90.00	167.00	0.00	0.00
33	RAJGARH	660.00	458.00	0.00	202.00	0.00	0.00
34	RATLAM	885.00	304.00	354.00	227.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Economics & Statistics (35)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	896.00	689.00	50.00	157.00	0.00	0.00
36	SAGAR	746.00	532.00	20.00	194.00	0.00	0.00
37	SATNA	1009.00	692.00	100.00	217.00	0.00	0.00
38	SEHORE	708.00	386.00	110.00	212.00	0.00	0.00
39	SEONI	708.00	279.00	404.00	25.00	0.00	0.00
40	SHAHDOL	506.00	50.00	441.00	15.00	0.00	0.00
41	SHAJAPUR	555.00	433.00	0.00	122.00	0.00	0.00
42	SHEOPUR	264.00	194.00	42.00	28.00	0.00	0.00
43	SHIVPURI	485.00	358.00	20.00	107.00	0.00	0.00
44	SIDHI	483.00	306.00	127.00	50.00	0.00	0.00
45	TIKAMGARH	485.00	388.00	0.00	97.00	0.00	0.00
46	UJJAIN	1089.00	700.00	35.00	354.00	0.00	0.00
47	UMARIA	329.00	50.00	254.00	25.00	0.00	0.00
48	VIDISHA	585.00	438.00	30.00	117.00	0.00	0.00
49	ALIRAJPUR	329.00	0.00	329.00	0.00	0.00	0.00
50	SINGRAULI	311.00	97.00	117.00	97.00	0.00	0.00
	Grand Total	29586.00	16340.00	7904.00	5342.00	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Public Instruction (13)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	1822.98	1190.96	534.96	97.06	891.09	0.00
2	ASHOK NAGAR	2633.55	2090.88	207.77	334.90	1210.45	0.00
3	BALAGHAT	2642.17	2153.98	343.11	145.08	1189.97	0.00
4	BARWANI	3960.57	2155.96	1633.87	170.74	1926.98	0.00
5	BETUL	3691.59	2507.75	909.55	274.29	1760.04	0.00
6	BHIND	3538.52	3005.49	10.14	522.89	1558.84	0.00
7	BHOPAL	2655.16	2441.65	35.51	178.00	802.70	0.00
8	BURHANPUR	1297.69	950.60	243.12	103.97	617.13	0.00
9	CHHATARPUR	4728.05	3837.23	105.40	785.42	2172.22	0.00
10	CHHINDWARA	4418.42	3125.74	932.59	360.09	2090.02	0.00
11	DAMOH	3446.26	2689.37	272.30	484.59	1619.45	0.00
12	DATIA	1484.87	1228.45	13.41	243.01	643.81	0.00
13	DEWAS	2667.35	2031.64	280.99	354.72	1274.36	0.00
14	DHAR	5437.88	3233.00	1950.73	254.15	2706.76	0.00
15	DINDORI	1910.32	1000.00	829.34	80.98	979.99	0.00
16	GUNA	3623.35	2869.04	289.98	464.33	1686.29	0.00
17	GWALIOR	2513.87	2115.17	56.62	342.08	1146.25	0.00
18	HARDA	1256.09	902.70	210.49	142.90	585.66	0.00
19	HOSHANGABAD	2169.90	1705.73	212.72	251.45	1038.01	0.00
20	INDORE	1763.96	1482.55	76.55	204.86	827.63	0.00
21	JABALPUR	3073.73	2505.74	287.25	280.74	1427.52	0.00
22	JHABUA	3655.29	1652.60	1933.67	69.02	1816.64	0.00
23	KATNI	3205.12	2462.42	475.35	267.35	1513.28	0.00
24	KHANDWA	2787.97	2040.91	524.82	222.24	1325.24	0.00
25	KHARGONE	3789.12	2651.28	835.75	302.09	1781.19	0.00
26	MANDLA	2453.58	1473.26	900.69	79.63	1207.19	0.00
27	MANDSAUR	1899.00	1617.83	37.93	243.24	863.62	0.00
28	MORENA	3131.14	2654.40	16.04	460.70	1380.67	0.00
29	NARSINGHPUR	1791.03	1455.69	137.93	197.41	811.51	0.00
30	NEEMUCH	1148.70	979.23	61.51	107.96	540.43	0.00
31	PANNA	3221.84	2450.05	312.62	459.17	1508.26	0.00
32	RAISEN	3117.11	2465.57	296.42	355.12	1424.56	0.00
33	RAJGARH	3221.28	2722.49	80.51	418.28	1515.33	0.00
34	RATLAM	2669.41	1982.46	431.69	255.26	1255.79	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Public Instruction (13)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	5608.37	4512.44	464.00	631.93	2610.44	0.00
36	SAGAR	4801.74	3801.16	295.94	704.64	2210.05	0.00
37	SATNA	5338.44	4251.40	471.92	615.12	2480.30	0.00
38	SEHORE	2432.19	1911.62	164.45	356.12	1140.06	0.00
39	SEONI	3044.34	2156.98	670.84	216.52	1414.18	0.00
40	SHAHDOL	2455.16	1603.57	720.87	130.72	1199.03	0.00
41	SHAJAPUR	2955.75	2432.54	51.94	471.27	1377.92	0.00
42	SHEOPUR	1651.23	1222.95	234.90	193.38	778.54	0.00
43	SHIVPURI	4872.92	3878.97	344.72	649.23	2187.64	0.00
44	SIDHI	3276.95	2374.38	624.82	277.75	1552.53	0.00
45	TIKAMGARH	4600.51	3683.26	125.98	791.27	2092.10	0.00
46	UJJAIN	2842.20	2274.71	57.00	510.49	1326.72	0.00
47	UMARIA	1596.99	1078.29	440.08	78.62	765.97	0.00
48	VIDISHA	3589.47	2959.12	112.34	518.01	1673.07	0.00
49	ALIRAJPUR	3626.37	1636.00	1921.79	68.58	1805.25	0.00
50	SINGRAULI	3981.31	2925.34	727.08	328.89	1842.19	0.00
	Grand Total	153500.81	114534.55	22910.00	16056.26	71554.87	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Sports & Youth Welfare (54)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	6.33	0.00	6.33	0.00	2.24	0.00
2	ASHOK NAGAR	4.58	2.84	0.10	1.64	1.71	0.00
3	BALAGHAT	9.62	4.94	4.68	0.00	3.15	0.00
4	BARWANI	4.80	0.50	4.30	0.00	1.92	0.00
5	BETUL	7.47	3.44	3.73	0.30	2.49	0.00
6	BHIND	5.30	2.65	0.00	2.65	1.83	0.00
7	BHOPAL	28.00	20.50	2.90	4.60	7.95	0.00
8	BURHANPUR	7.52	3.88	3.64	0.00	2.52	0.00
9	CHHATARPUR	7.07	5.63	0.00	1.44	2.22	0.00
10	CHHINDWARA	6.51	2.97	2.19	1.35	2.21	0.00
11	DAMOH	5.42	2.68	0.95	1.79	1.89	0.00
12	DATIA	5.63	3.04	0.00	2.59	1.84	0.00
13	DEWAS	6.31	4.94	0.41	0.96	2.32	0.00
14	DHAR	7.39	2.36	5.03	0.00	2.96	0.00
15	DINDORI	7.88	0.00	7.88	0.00	2.70	0.00
16	GUNA	5.27	2.28	1.05	1.94	1.84	0.00
17	GWALIOR	22.20	15.00	0.00	7.20	7.86	0.00
18	HARDA	5.28	2.69	1.99	0.60	2.04	0.00
19	HOSHANGABAD	9.25	5.25	1.50	2.50	2.69	0.00
20	INDORE	25.16	20.66	0.00	4.50	9.60	0.00
21	JABALPUR	36.62	21.96	8.53	6.13	11.31	0.00
22	JHABUA	5.15	0.00	5.15	0.00	1.87	0.00
23	KATNI	6.66	4.08	2.58	0.00	2.88	0.00
24	KHANDWA	6.97	4.44	2.53	0.00	2.17	0.00
25	KHARGONE	4.62	2.19	2.43	0.00	1.65	0.00
26	MANDLA	7.52	1.70	5.82	0.00	2.52	0.00
27	MANDSAUR	4.57	4.57	0.00	0.00	1.63	0.00
28	MORENA	7.66	3.78	0.00	3.88	2.97	0.00
29	NARSINGHPUR	14.26	8.98	2.50	2.78	6.03	0.00
30	NEEMUCH	8.32	5.48	0.00	2.84	2.45	0.00
31	PANNA	5.78	2.90	1.78	1.10	2.31	0.00
32	RAISEN	7.00	5.07	1.10	0.83	2.36	0.00
33	RAJGARH	6.92	4.62	1.20	1.10	2.34	0.00
34	RATLAM	7.22	3.48	2.84	0.90	0.93	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Sports & Youth Welfare (54)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	10.14	6.78	1.68	1.68	3.90	0.00
36	SAGAR	14.98	10.12	1.10	3.76	5.67	0.00
37	SATNA	4.98	3.48	1.00	0.50	1.83	0.00
38	SEHORE	5.82	3.33	0.00	2.49	2.01	0.00
39	SEONI	10.00	4.78	5.22	0.00	3.24	0.00
40	SHAHDOL	11.15	0.00	11.15	0.00	3.77	0.00
41	SHAJAPUR	6.68	3.50	0.00	3.18	2.59	0.00
42	SHEOPUR	4.44	2.14	1.35	0.95	1.08	0.00
43	SHIVPURI	7.29	4.14	0.00	3.15	2.51	0.00
44	SIDHI	5.03	2.59	2.19	0.25	1.84	0.00
45	TIKAMGARH	4.07	2.43	0.00	1.64	1.49	0.00
46	UJJAIN	24.20	14.97	2.17	7.06	7.44	0.00
47	UMARIA	5.73	2.33	2.50	0.90	1.40	0.00
48	VIDISHA	12.94	7.07	0.00	5.87	4.63	0.00
49	ALIRAJPUR	5.27	0.00	5.27	0.00	1.84	0.00
50	SINGRAULI	4.32	2.33	1.64	0.35	1.56	0.00
	Grand Total	453.30	249.49	118.41	85.40	154.20	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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P.H.E. (63)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	932.00	304.00	530.00	98.00	0.00	0.00
2	ASHOK NAGAR	392.00	290.04	15.45	86.51	0.00	0.00
3	BALAGHAT	2190.00	645.00	1075.00	470.00	0.00	0.00
4	BARWANI	1177.50	208.50	858.00	111.00	0.00	0.00
5	BETUL	710.00	257.00	375.00	78.00	0.00	0.00
6	BHIND	457.00	303.00	0.00	154.00	0.00	0.00
7	BHOPAL	442.00	299.00	2.00	141.00	0.00	0.00
8	BURHANPUR	313.14	175.38	93.55	44.21	0.00	0.00
9	CHHATARPUR	660.00	451.00	30.00	179.00	0.00	0.00
10	CHHINDWARA	1247.00	635.50	467.50	144.00	0.00	0.00
11	DAMOH	579.00	391.00	68.00	120.00	0.00	0.00
12	DATIA	400.00	288.15	2.00	109.85	0.00	0.00
13	DEWAS	478.00	310.00	63.00	105.00	0.00	0.00
14	DHAR	889.00	109.00	680.00	100.00	0.00	0.00
15	DINDORI	1110.00	300.00	700.00	110.00	0.00	0.00
16	GUNA	509.00	313.45	57.20	138.35	0.00	0.00
17	GWALIOR	495.60	347.76	8.00	139.84	0.00	0.00
18	HARDA	282.35	148.50	61.00	72.85	0.00	0.00
19	HOSHANGABAD	425.94	226.69	115.34	83.91	0.00	0.00
20	INDORE	975.00	397.00	171.00	407.00	0.00	0.00
21	JABALPUR	703.00	408.80	160.90	133.30	0.00	0.00
22	JHABUA	1067.50	45.00	973.50	49.00	0.00	0.00
23	KATNI	636.00	405.00	105.00	126.00	0.00	0.00
24	KHANDWA	633.00	292.03	222.05	118.92	0.00	0.00
25	KHARGONE	825.00	277.00	319.00	229.00	0.00	0.00
26	MANDLA	835.00	262.00	512.00	61.00	0.00	0.00
27	MANDSAUR	916.00	597.00	0.00	319.00	0.00	0.00
28	MORENA	470.00	290.00	2.00	178.00	0.00	0.00
29	NARSINGHPUR	624.75	379.44	122.66	122.65	0.00	0.00
30	NEEMUCH	644.25	475.00	39.00	130.25	0.00	0.00
31	PANNA	580.00	351.00	100.00	129.00	0.00	0.00
32	RAISEN	761.00	496.00	129.00	136.00	0.00	0.00
33	RAJGARH	824.00	542.00	3.00	279.00	0.00	0.00
34	RATLAM	675.00	372.00	129.50	173.50	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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P.H.E. (63)

12/20/2012 12:11:24 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	965.00	665.00	135.50	164.50	0.00	0.00
36	SAGAR	903.00	546.80	90.30	265.90	0.00	0.00
37	SATNA	914.00	545.00	118.00	251.00	0.00	0.00
38	SEHORE	923.00	531.00	85.00	307.00	0.00	0.00
39	SEONI	1007.00	522.50	373.00	111.50	0.00	0.00
40	SHAHDOL	830.00	277.25	449.75	103.00	0.00	0.00
41	SHAJAPUR	729.00	510.00	15.00	204.00	0.00	0.00
42	SHEOPUR	621.00	295.00	176.00	150.00	0.00	0.00
43	SHIVPURI	606.50	428.00	62.50	116.00	0.00	0.00
44	SIDHI	891.00	438.00	287.00	166.00	0.00	0.00
45	TIKAMGARH	665.74	449.74	31.00	185.00	0.00	0.00
46	UJJAIN	918.40	655.30	5.00	258.10	0.00	0.00
47	UMARIA	746.50	305.00	375.00	66.50	0.00	0.00
48	VIDISHA	505.00	389.40	20.10	95.50	0.00	0.00
49	ALIRAJPUR	840.00	17.00	782.00	41.00	0.00	0.00
50	SINGRAULI	735.00	415.80	170.60	148.60	0.00	0.00
	Grand Total	37659.17	18583.03	11365.40	7710.74	0.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Urban Administration (17)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	119.75	87.00	31.75	1.00	5.00	0.00
2	ASHOK NAGAR	216.00	113.00	1.00	102.00	4.80	0.00
3	BALAGHAT	44.00	40.00	2.00	2.00	7.00	0.00
4	BARWANI	57.00	52.00	3.00	2.00	7.00	0.00
5	BETUL	76.00	68.00	2.00	6.00	11.00	0.00
6	BHIND	71.00	61.00	1.00	9.00	14.00	0.00
7	BHOPAL	274.00	241.00	6.00	27.00	67.00	0.00
8	BURHANPUR	76.00	72.00	1.00	3.00	0.00	0.00
9	CHHATARPUR	69.00	61.00	1.00	7.00	13.00	0.00
10	CHHINDWARA	105.00	96.00	3.00	6.00	16.00	0.00
11	DAMOH	53.00	47.00	1.00	5.00	8.00	0.00
12	DATIA	60.00	56.00	1.00	3.00	5.00	0.00
13	DEWAS	105.00	94.00	8.00	3.00	0.00	0.00
14	DHAR	144.00	115.00	23.00	6.00	12.00	0.00
15	DINDORI	97.00	74.00	22.00	1.00	1.00	0.00
16	GUNA	57.00	51.00	1.00	5.00	10.00	0.00
17	GWALIOR	378.00	253.00	2.00	123.00	42.00	0.00
18	HARDA	29.00	26.00	1.00	2.00	4.00	0.00
19	HOSHANGABAD	71.00	63.00	2.00	6.00	12.00	0.00
20	INDORE	350.00	311.00	7.00	32.00	72.00	0.00
21	JABALPUR	212.00	185.00	7.00	20.00	48.00	0.00
22	JHABUA	38.00	33.00	4.00	1.00	3.00	0.00
23	KATNI	64.00	41.00	3.00	20.00	10.00	0.00
24	KHANDWA	102.00	85.00	3.00	14.00	0.00	0.00
25	KHARGONE	92.00	87.00	2.00	3.00	10.00	0.00
26	MANDLA	134.00	112.00	21.00	1.00	4.00	0.00
27	MANDSAUR	82.00	78.00	1.00	3.00	9.00	0.00
28	MORENA	287.00	177.00	1.00	109.00	14.00	0.00
29	NARSINGHPUR	72.00	68.00	1.00	3.00	6.00	0.00
30	NEEMUCH	129.00	125.00	1.00	3.00	9.00	0.00
31	PANNA	40.00	37.00	1.00	2.00	4.00	0.00
32	RAISEN	120.00	116.00	1.00	3.00	9.00	0.00
33	RAJGARH	67.00	62.00	1.00	4.00	11.00	0.00
34	RATLAM	242.75	189.00	2.00	51.75	16.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Urban Administration (17)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	78.00	69.00	3.00	6.00	14.00	0.00
36	SAGAR	173.00	159.00	1.00	13.00	22.00	0.00
37	SATNA	98.00	87.00	3.00	8.00	17.00	0.00
38	SEHORE	74.00	69.00	1.00	4.00	8.00	0.00
39	SEONI	36.00	33.00	1.00	2.00	5.00	0.00
40	SHAHDOL	64.00	59.00	3.00	2.00	7.00	0.00
41	SHAJAPUR	262.00	158.00	1.00	103.00	10.00	0.00
42	SHEOPUR	34.00	31.00	1.00	2.00	4.00	0.00
43	SHIVPURI	57.00	51.00	1.00	5.00	10.00	0.00
44	SIDHI	30.00	23.00	3.00	4.00	3.00	0.00
45	TIKAMGARH	64.00	57.00	1.00	6.00	9.00	0.00
46	UJJAIN	160.50	143.50	2.00	15.00	30.00	0.00
47	UMARIA	41.00	38.00	2.00	1.00	3.00	0.00
48	VIDISHA	137.00	131.00	1.00	5.00	11.00	0.00
49	ALIRAJPUR	31.00	28.00	1.00	2.00	2.00	0.00
50	SINGRAULI	127.00	121.00	3.00	3.00	10.00	0.00
	Grand Total	5600.00	4633.50	196.75	769.75	628.80	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Welfare of Backward (62)

12/20/2012 12:11:25 PM						(Rs. in Lakh)	
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	131.30	131.30	0.00	0.00	47.70	0.00
2	ASHOK NAGAR	186.30	186.30	0.00	0.00	64.83	0.00
3	BALAGHAT	921.30	921.30	0.00	0.00	291.20	0.00
4	BARWANI	131.30	131.30	0.00	0.00	47.70	0.00
5	BETUL	651.30	651.30	0.00	0.00	206.70	0.00
6	BHIND	486.30	486.30	0.00	0.00	158.58	0.00
7	BHOPAL	4883.30	4883.30	0.00	0.00	1471.20	0.00
8	BURHANPUR	381.30	381.30	0.00	0.00	123.20	0.00
9	CHHATARPUR	766.30	766.30	0.00	0.00	247.95	0.00
10	CHHINDWARA	861.30	861.30	0.00	0.00	271.70	0.00
11	DAMOH	569.30	569.30	0.00	0.00	180.45	0.00
12	DATIA	281.30	281.30	0.00	0.00	94.45	0.00
13	DEWAS	426.30	426.30	0.00	0.00	137.83	0.00
14	DHAR	350.30	350.30	0.00	0.00	115.00	0.00
15	DINDORI	118.30	118.30	0.00	0.00	43.93	0.00
16	GUNA	271.30	271.30	0.00	0.00	91.33	0.00
17	GWALIOR	2246.30	2246.30	0.00	0.00	681.95	0.00
18	HARDA	283.30	283.30	0.00	0.00	93.23	0.00
19	HOSHANGABAD	431.30	431.30	0.00	0.00	139.45	0.00
20	INDORE	6723.30	6723.30	0.00	0.00	2025.15	0.00
21	JABALPUR	2413.80	2413.80	0.00	0.00	732.20	0.00
22	JHABUA	44.30	44.30	0.00	0.00	20.88	0.00
23	KATNI	221.90	221.90	0.00	0.00	71.40	0.00
24	KHANDWA	505.93	505.93	0.00	0.00	161.20	0.00
25	KHARGONE	671.30	671.30	0.00	0.00	212.45	0.00
26	MANDLA	259.30	259.30	0.00	0.00	87.35	0.00
27	MANDSAUR	748.30	748.30	0.00	0.00	238.83	0.00
28	MORENA	968.30	968.30	0.00	0.00	298.83	0.00
29	NARSINGHPUR	347.25	347.25	0.00	0.00	114.21	0.00
30	NEEMUCH	276.80	276.80	0.00	0.00	92.35	0.00
31	PANNA	236.30	236.30	0.00	0.00	78.80	0.00
32	RAISEN	453.30	453.30	0.00	0.00	146.35	0.00
33	RAJGARH	481.30	481.30	0.00	0.00	155.70	0.00
34	RATLAM	347.10	347.10	0.00	0.00	98.34	0.00

HoD Wise & District Wise Outlays 2012-13

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Welfare of Backward (62)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	1423.30	1423.30	0.00	0.00	426.70	0.00
36	SAGAR	1822.30	1822.30	0.00	0.00	556.65	0.00
37	SATNA	661.30	661.30	0.00	0.00	210.45	0.00
38	SEHORE	698.30	698.30	0.00	0.00	228.23	0.00
39	SEONI	382.05	382.05	0.00	0.00	126.06	0.00
40	SHAHDOL	241.30	241.30	0.00	0.00	78.20	0.00
41	SHAJAPUR	341.30	341.30	0.00	0.00	113.70	0.00
42	SHEOPUR	166.30	166.30	0.00	0.00	58.70	0.00
43	SHIVPURI	628.83	628.83	0.00	0.00	184.95	0.00
44	SIDHI	296.30	296.30	0.00	0.00	99.83	0.00
45	TIKAMGARH	359.30	359.30	0.00	0.00	119.23	0.00
46	UJJAIN	1201.30	1201.30	0.00	0.00	367.33	0.00
47	UMARIA	81.30	81.30	0.00	0.00	32.58	0.00
48	VIDISHA	774.30	774.30	0.00	0.00	243.43	0.00
49	ALIRAJPUR	43.30	43.30	0.00	0.00	20.43	0.00
50	SINGRAULI	226.30	226.30	0.00	0.00	77.33	0.00
	Grand Total	38423.26	38423.26	0.00	0.00	11986.22	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Social Welfare (53)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	1070.00	229.00	663.00	178.00	586.00	0.00
2	ASHOK NAGAR	1170.00	553.00	217.00	400.00	689.00	0.00
3	BALAGHAT	2699.56	1874.69	610.90	213.97	1587.79	0.00
4	BARWANI	2270.00	1203.10	839.90	227.00	1316.00	0.00
5	BETUL	1928.00	949.00	753.42	225.58	1127.60	0.00
6	BHIND	1025.00	609.40	21.10	394.50	600.00	0.00
7	BHOPAL	2625.00	2178.75	78.75	367.50	1497.50	0.00
8	BURHANPUR	1180.00	696.20	354.00	129.80	704.00	0.00
9	CHHATARPUR	1505.00	815.00	292.00	398.00	778.15	0.00
10	CHHINDWARA	4325.10	2180.00	1260.00	885.10	2212.25	0.00
11	DAMOH	2383.50	1593.00	258.00	532.50	1331.00	0.00
12	DATIA	1080.00	680.00	68.00	332.00	658.00	0.00
13	DEWAS	2046.07	969.00	509.07	568.00	810.90	0.00
14	DHAR	1433.78	543.00	788.00	102.78	884.24	0.00
15	DINDORI	1530.00	442.40	993.80	93.80	848.00	0.00
16	GUNA	1685.00	893.00	342.00	450.00	750.00	0.00
17	GWALIOR	1616.00	734.40	290.60	591.00	720.00	0.00
18	HARDA	1170.00	666.90	315.90	187.20	694.50	0.00
19	HOSHANGABAD	1960.00	1352.40	294.00	313.60	1142.50	0.00
20	INDORE	3230.71	2433.17	262.54	535.00	1712.87	0.00
21	JABALPUR	2953.00	2126.16	442.95	383.89	1240.00	0.00
22	JHABUA	1735.00	940.05	715.70	79.25	996.50	0.00
23	KATNI	2105.00	984.70	595.60	524.70	1223.00	0.00
24	KHANDWA	2083.60	1479.49	270.81	333.30	1204.64	0.00
25	KHARGONE	2919.67	1584.41	1027.17	308.09	1634.20	0.00
26	MANDLA	2049.00	786.00	1129.00	134.00	1166.90	0.00
27	MANDSAUR	1560.00	873.00	301.00	386.00	789.00	0.00
28	MORENA	1425.00	685.00	155.00	585.00	780.00	0.00
29	NARSINGHPUR	2044.15	1178.15	378.00	488.00	1187.09	0.00
30	NEEMUCH	855.00	430.00	169.50	255.50	482.00	0.00
31	PANNA	2191.40	1153.90	450.30	587.20	1248.45	0.00
32	RAISEN	2210.00	1502.80	353.60	353.60	1275.00	0.00
33	RAJGARH	3660.00	2833.40	188.40	638.20	1896.50	0.00
34	RATLAM	1982.39	636.97	616.02	729.40	844.00	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Social Welfare (53)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	3010.00	2010.00	500.00	500.00	1592.00	0.00
36	SAGAR	3316.54	2278.17	331.62	706.75	949.70	0.00
37	SATNA	4425.47	3045.47	630.00	750.00	2325.00	0.00
38	SEHORE	2490.00	1693.20	273.90	522.90	1495.50	0.00
39	SEONI	2011.00	1025.46	631.34	354.20	1140.80	0.00
40	SHAHDOL	2105.03	638.03	1128.00	339.00	1125.00	0.00
41	SHAJAPUR	1850.00	896.00	145.50	808.50	962.00	0.00
42	SHEOPUR	1315.00	397.00	540.00	378.00	616.00	0.00
43	SHIVPURI	1480.00	675.00	370.00	435.00	857.00	0.00
44	SIDHI	2143.00	1161.00	604.00	378.00	1130.00	0.00
45	TIKAMGARH	1849.60	1100.56	133.38	615.66	673.90	0.00
46	UJJAIN	3490.39	2545.00	244.94	700.45	1940.00	0.00
47	UMARIA	1081.00	322.00	655.00	104.00	656.00	0.00
48	VIDISHA	3070.00	2302.50	614.00	153.50	1855.50	0.00
49	ALIRAJPUR	1285.00	681.05	539.70	64.25	841.75	0.00
50	SINGRAULI	2183.00	1123.00	670.00	390.00	1072.00	0.00
	Grand Total	104810.96	60682.88	24016.41	20111.67	55849.73	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Women & Child Development (18)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	224.72	49.44	152.81	22.47	134.83	0.00
2	ASHOK NAGAR	306.03	197.00	38.03	71.00	178.52	0.00
3	BALAGHAT	501.56	334.50	118.58	48.48	262.17	0.00
4	BARWANI	421.27	116.06	286.46	18.75	246.76	0.00
5	BETUL	475.56	250.78	175.33	49.45	279.34	0.00
6	BHIND	555.53	512.43	0.00	43.10	327.32	0.00
7	BHOPAL	34378.18	21495.35	7517.00	5365.83	305.21	0.00
8	BURHANPUR	283.40	180.95	72.36	30.09	167.04	0.00
9	CHHATARPUR	804.72	575.50	56.10	173.12	503.72	0.00
10	CHHINDWARA	867.66	492.65	299.53	75.48	473.31	0.00
11	DAMOH	345.25	236.25	44.00	65.00	218.25	0.00
12	DATIA	275.79	191.70	7.88	76.21	157.64	0.00
13	DEWAS	585.83	386.65	93.73	105.45	336.93	0.00
14	DHAR	831.85	327.95	446.99	56.91	488.31	0.00
15	DINDORI	290.20	63.92	179.86	46.42	174.12	0.00
16	GUNA	451.00	290.20	80.40	80.40	258.30	0.00
17	GWALIOR	523.74	306.86	0.00	216.88	297.47	0.00
18	HARDA	214.28	139.46	38.48	36.34	128.57	0.00
19	HOSHANGABAD	408.96	290.55	57.30	61.11	230.38	0.00
20	INDORE	756.97	568.58	53.60	134.79	447.58	0.00
21	JABALPUR	600.48	445.91	85.87	68.70	323.11	0.00
22	JHABUA	521.54	115.71	405.83	0.00	302.72	0.00
23	KATNI	339.96	240.45	58.35	41.16	188.38	0.00
24	KHANDWA	513.73	314.84	139.22	59.67	299.24	0.00
25	KHARGONE	466.07	193.32	228.29	44.46	267.64	0.00
26	MANDLA	381.95	125.23	235.09	21.63	202.02	0.00
27	MANDSAUR	505.83	396.52	19.69	89.62	296.70	0.00
28	MORENA	672.39	507.39	0.00	165.00	411.83	0.00
29	NARSINGHPUR	308.00	216.83	41.17	50.00	171.21	0.00
30	NEEMUCH	322.62	247.85	28.54	46.23	195.57	0.00
31	PANNA	360.00	234.50	53.50	72.00	228.00	0.00
32	RAISEN	406.10	266.51	57.46	82.13	247.46	0.00
33	RAJGARH	392.47	290.63	13.93	87.91	237.17	0.00
34	RATLAM	489.88	303.11	121.72	65.05	277.87	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Women & Child Development (18)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	584.98	389.74	89.42	105.82	315.30	0.00
36	SAGAR	805.33	528.38	0.00	276.95	326.33	0.00
37	SATNA	927.77	649.05	130.40	148.32	550.44	0.00
38	SEHORE	285.73	196.10	30.43	59.20	167.17	0.00
39	SEONI	393.44	208.52	145.57	39.35	216.87	0.00
40	SHAHDOL	344.66	168.62	149.47	26.57	200.50	0.00
41	SHAJAPUR	441.32	331.02	13.24	97.06	252.93	0.00
42	SHEOPUR	251.46	160.27	39.43	51.76	149.08	0.00
43	SHIVPURI	754.40	535.00	110.00	109.40	444.00	0.00
44	SIDHI	354.98	207.82	106.48	40.68	185.97	0.00
45	TIKAMGARH	716.75	538.00	51.00	127.75	438.55	0.00
46	UJJAIN	622.91	462.98	0.00	159.93	370.59	0.00
47	UMARIA	140.43	67.41	63.19	9.83	80.10	0.00
48	VIDISHA	610.96	458.08	30.48	122.40	366.78	0.00
49	ALIRAJPUR	557.90	16.00	541.90	0.00	319.74	0.00
50	SINGRAULI	332.24	187.20	104.00	41.04	185.22	0.00
	Grand Total	57908.78	36009.77	12812.11	9086.90	13834.26	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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S.C. Dev. (School Education) (50)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	100.00	0.00	0.00	100.00	33.50	0.00
2	ASHOK NAGAR	323.00	0.00	0.00	323.00	94.00	0.00
3	BALAGHAT	350.00	0.00	0.00	350.00	122.50	0.00
4	BARWANI	200.00	0.00	0.00	200.00	70.00	0.00
5	BETUL	333.00	0.00	0.00	333.00	116.55	0.00
6	BHIND	772.00	0.00	0.00	772.00	280.00	0.00
7	BHOPAL	1548.30	0.00	0.00	1548.30	541.91	0.00
8	BURHANPUR	265.00	0.00	0.00	265.00	92.75	0.00
9	CHHATARPUR	850.00	0.00	0.00	850.00	400.00	0.00
10	CHHINDWARA	490.00	0.00	0.00	490.00	171.50	0.00
11	DAMOH	478.00	0.00	0.00	478.00	167.25	0.00
12	DATIA	295.00	0.00	0.00	295.00	83.50	0.00
13	DEWAS	509.50	0.00	0.00	509.50	152.85	0.00
14	DHAR	355.47	0.00	0.00	355.47	124.41	0.00
15	DINDORI	65.50	0.00	0.00	65.50	21.35	0.00
16	GUNA	452.50	0.00	0.00	452.50	167.50	0.00
17	GWALIOR	1702.25	0.00	0.00	1702.25	700.80	0.00
18	HARDA	291.59	0.00	0.00	291.59	86.25	0.00
19	HOSHANGABAD	540.00	0.00	0.00	540.00	226.00	0.00
20	INDORE	2279.54	0.00	0.00	2279.54	745.34	0.00
21	JABALPUR	969.52	0.00	0.00	969.52	339.33	0.00
22	JHABUA	40.50	0.00	0.00	40.50	18.15	0.00
23	KATNI	181.00	0.00	0.00	181.00	68.60	0.00
24	KHANDWA	353.46	0.00	0.00	353.46	123.71	0.00
25	KHARGONE	541.00	0.00	0.00	541.00	189.35	0.00
26	MANDLA	83.70	0.00	0.00	83.70	29.30	0.00
27	MANDSAUR	590.14	0.00	0.00	590.14	99.00	0.00
28	MORENA	920.00	0.00	0.00	920.00	358.50	0.00
29	NARSINGHPUR	285.00	0.00	0.00	285.00	99.75	0.00
30	NEEMUCH	343.00	0.00	0.00	343.00	102.00	0.00
31	PANNA	365.00	0.00	0.00	365.00	138.00	0.00
32	RAISEN	391.80	0.00	0.00	391.80	137.13	0.00
33	RAJGARH	534.50	0.00	0.00	534.50	187.08	0.00
34	RATLAM	484.14	0.00	0.00	484.14	141.00	0.00

HoD Wise & District Wise Outlays 2012-13

**District Plan
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S.C. Dev. (School Education) (50)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	1000.00	0.00	0.00	1000.00	385.00	0.00
36	SAGAR	1060.18	0.00	0.00	1060.18	405.88	0.00
37	SATNA	457.68	0.00	0.00	457.68	177.50	0.00
38	SEHORE	554.00	0.00	0.00	554.00	221.90	0.00
39	SEONI	280.50	0.00	0.00	280.50	98.18	0.00
40	SHAHDOL	162.00	0.00	0.00	162.00	53.00	0.00
41	SHAJAPUR	465.00	0.00	0.00	465.00	158.00	0.00
42	SHEOPUR	180.00	0.00	0.00	180.00	63.00	0.00
43	SHIVPURI	557.00	0.00	0.00	557.00	210.00	0.00
44	SIDHI	280.00	0.00	0.00	280.00	81.00	0.00
45	TIKAMGARH	426.90	0.00	0.00	426.90	157.95	0.00
46	UJJAIN	955.00	0.00	0.00	955.00	172.00	0.00
47	UMARIA	130.00	0.00	0.00	130.00	44.00	0.00
48	VIDISHA	515.40	0.00	0.00	515.40	187.39	0.00
49	ALIRAJPUR	64.03	0.00	0.00	64.03	22.41	0.00
50	SINGRAULI	215.00	0.00	0.00	215.00	74.50	0.00
	Grand Total	25586.10	0.00	0.00	25586.10	8940.57	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Schedule Caste Development (51)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	38.00	0.00	0.00	38.00	0.30	0.00
2	ASHOK NAGAR	67.50	0.00	0.00	67.50	15.00	0.00
3	BALAGHAT	95.10	0.00	0.00	95.10	1.79	0.00
4	BARWANI	47.50	0.00	0.00	47.50	0.18	0.00
5	BETUL	217.00	0.00	0.00	217.00	0.70	0.00
6	BHIND	868.00	0.00	0.00	868.00	221.00	0.00
7	BHOPAL	169.00	0.00	0.00	169.00	6.65	0.00
8	BURHANPUR	158.00	0.00	0.00	158.00	1.40	0.00
9	CHHATARPUR	551.00	0.00	0.00	551.00	170.35	0.00
10	CHHINDWARA	376.00	0.00	0.00	376.00	49.35	0.00
11	DAMOH	187.50	0.00	0.00	187.50	0.75	0.00
12	DATIA	105.60	0.00	0.00	105.60	0.20	0.00
13	DEWAS	169.00	0.00	0.00	169.00	4.55	0.00
14	DHAR	51.00	0.00	0.00	51.00	2.10	0.00
15	DINDORI	27.00	0.00	0.00	27.00	0.80	0.00
16	GUNA	76.80	0.00	0.00	76.80	0.40	0.00
17	GWALIOR	214.00	0.00	0.00	214.00	8.70	0.00
18	HARDA	108.20	0.00	0.00	108.20	0.07	0.00
19	HOSHANGABAD	194.00	0.00	0.00	194.00	1.50	0.00
20	INDORE	454.00	0.00	0.00	454.00	17.85	0.00
21	JABALPUR	271.00	0.00	0.00	271.00	7.36	0.00
22	JHABUA	36.00	0.00	0.00	36.00	0.30	0.00
23	KATNI	75.15	0.00	0.00	75.15	0.09	0.00
24	KHANDWA	126.89	0.00	0.00	126.89	2.07	0.00
25	KHARGONE	138.25	0.00	0.00	138.25	10.59	0.00
26	MANDLA	25.25	0.00	0.00	25.25	0.09	0.00
27	MANDSAUR	210.20	0.00	0.00	210.20	2.00	0.00
28	MORENA	252.50	0.00	0.00	252.50	1.50	0.00
29	NARSINGHPUR	149.85	0.00	0.00	149.85	1.35	0.00
30	NEEMUCH	61.50	0.00	0.00	61.50	0.00	0.00
31	PANNA	197.00	0.00	0.00	197.00	44.40	0.00
32	RAISEN	132.00	0.00	0.00	132.00	14.70	0.00
33	RAJGARH	201.00	0.00	0.00	201.00	5.60	0.00
34	RATLAM	102.50	0.00	0.00	102.50	0.30	0.00

HoD Wise & District Wise Outlays 2012-13

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Schedule Caste Development (51)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	339.00	0.00	0.00	339.00	19.20	0.00
36	SAGAR	211.55	0.00	0.00	211.55	7.56	0.00
37	SATNA	169.95	0.00	0.00	169.95	1.90	0.00
38	SEHORE	181.40	0.00	0.00	181.40	0.70	0.00
39	SEONI	80.30	0.00	0.00	80.30	1.16	0.00
40	SHAHDOL	40.50	0.00	0.00	40.50	0.20	0.00
41	SHAJAPUR	244.00	0.00	0.00	244.00	0.12	0.00
42	SHEOPUR	50.00	0.00	0.00	50.00	0.00	0.00
43	SHIVPURI	149.80	0.00	0.00	149.80	5.00	0.00
44	SIDHI	87.00	0.00	0.00	87.00	0.60	0.00
45	TIKAMGARH	201.75	0.00	0.00	201.75	53.11	0.00
46	UJJAIN	342.00	0.00	0.00	342.00	0.00	0.00
47	UMARIA	106.50	0.00	0.00	106.50	0.60	0.00
48	VIDISHA	210.85	0.00	0.00	210.85	0.30	0.00
49	ALIRAJPUR	41.00	0.00	0.00	41.00	0.00	0.00
50	SINGRAULI	82.00	0.00	0.00	82.00	0.60	0.00
	Grand Total	8690.89	0.00	0.00	8690.89	685.04	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Tribal Dev. (School Education) (15)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	4106.35	0.00	4106.35	0.00	1353.60	0.00
2	ASHOK NAGAR	221.99	0.00	221.99	0.00	105.73	0.00
3	BALAGHAT	2876.15	0.00	2876.15	0.00	955.25	0.00
4	BARWANI	4366.60	0.00	4366.60	0.00	1856.25	0.00
5	BETUL	2999.70	0.00	2999.70	0.00	1055.00	0.00
6	BHIND	3.60	0.00	3.60	0.00	0.92	0.00
7	BHOPAL	51.50	0.00	51.50	0.00	34.00	0.00
8	BURHANPUR	649.55	0.00	649.55	0.00	191.20	0.00
9	CHHATARPUR	178.52	0.00	178.52	0.00	75.41	0.00
10	CHHINDWARA	2898.85	0.00	2898.85	0.00	1251.94	0.00
11	DAMOH	186.80	0.00	186.80	0.00	100.32	0.00
12	DATIA	26.19	0.00	26.19	0.00	14.61	0.00
13	DEWAS	252.30	0.00	252.30	0.00	155.22	0.00
14	DHAR	7976.72	0.00	7976.72	0.00	3999.42	0.00
15	DINDORI	4065.15	0.00	4065.15	0.00	1320.58	0.00
16	GUNA	343.22	0.00	343.22	0.00	158.96	0.00
17	GWALIOR	264.25	0.00	264.25	0.00	50.50	0.00
18	HARDA	206.56	0.00	206.56	0.00	111.40	0.00
19	HOSHANGABAD	1294.65	0.00	1294.65	0.00	631.45	0.00
20	INDORE	187.66	0.00	187.66	0.00	117.96	0.00
21	JABALPUR	313.16	0.00	313.16	0.00	159.04	0.00
22	JHABUA	3946.25	0.00	3946.25	0.00	1350.70	0.00
23	KATNI	301.81	0.00	301.81	0.00	156.12	0.00
24	KHANDWA	751.53	0.00	751.53	0.00	143.50	0.00
25	KHARGONE	4405.78	0.00	4405.78	0.00	1985.13	0.00
26	MANDLA	5713.70	0.00	5713.70	0.00	2117.62	0.00
27	MANDSAUR	35.30	0.00	35.30	0.00	16.94	0.00
28	MORENA	94.45	0.00	94.45	0.00	29.84	0.00
29	NARSINGHPUR	167.50	0.00	167.50	0.00	88.81	0.00
30	NEEMUCH	52.40	0.00	52.40	0.00	32.95	0.00
31	PANNA	211.38	0.00	211.38	0.00	110.43	0.00
32	RAISEN	296.70	0.00	296.70	0.00	124.48	0.00
33	RAJGARH	40.16	0.00	40.16	0.00	25.00	0.00
34	RATLAM	1636.37	0.00	1636.37	0.00	465.38	0.00

HoD Wise & District Wise Outlays 2012-13

**District Plan
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Tribal Dev. (School Education) (15)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	394.10	0.00	394.10	0.00	225.70	0.00
36	SAGAR	205.13	0.00	205.13	0.00	109.12	0.00
37	SATNA	329.65	0.00	329.65	0.00	115.25	0.00
38	SEHORE	170.13	0.00	170.13	0.00	85.00	0.00
39	SEONI	3043.85	0.00	3043.85	0.00	1062.36	0.00
40	SHAHDOL	4001.35	0.00	4001.35	0.00	1326.44	0.00
41	SHAJAPUR	41.55	0.00	41.55	0.00	19.31	0.00
42	SHEOPUR	978.25	0.00	978.25	0.00	385.75	0.00
43	SHIVPURI	799.15	0.00	799.15	0.00	240.80	0.00
44	SIDHI	1005.60	0.00	1005.60	0.00	494.00	0.00
45	TIKAMGARH	47.67	0.00	47.67	0.00	28.86	0.00
46	UJJAIN	48.51	0.00	48.51	0.00	24.50	0.00
47	UMARIA	1113.60	0.00	1113.60	0.00	390.80	0.00
48	VIDISHA	103.47	0.00	103.47	0.00	43.11	0.00
49	ALIRAJPUR	2815.91	0.00	2815.91	0.00	1246.36	0.00
50	SINGRAULI	369.45	0.00	369.45	0.00	236.25	0.00
	Grand Total	66590.17	0.00	66590.17	0.00	26379.27	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
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Tribal Development (16)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
1	ANUPPUR	428.29	0.00	428.29	0.00	126.06	0.00
2	ASHOK NAGAR	38.22	0.00	38.22	0.00	3.85	0.00
3	BALAGHAT	411.95	0.00	411.95	0.00	87.14	0.00
4	BARWANI	792.48	0.00	792.48	0.00	62.75	0.00
5	BETUL	574.67	0.00	574.67	0.00	9.00	0.00
6	BHIND	8.10	0.00	8.10	0.00	1.21	0.00
7	BHOPAL	296.58	0.00	296.58	0.00	102.00	0.00
8	BURHANPUR	256.41	0.00	256.41	0.00	15.60	0.00
9	CHHATARPUR	87.72	0.00	87.72	0.00	28.00	0.00
10	CHHINDWARA	766.71	0.00	766.71	0.00	199.80	0.00
11	DAMOH	86.03	0.00	86.03	0.00	8.30	0.00
12	DATIA	10.67	0.00	10.67	0.00	2.95	0.00
13	DEWAS	211.73	0.00	211.73	0.00	18.00	0.00
14	DHAR	1054.33	0.00	1054.33	0.00	198.47	0.00
15	DINDORI	486.75	0.00	486.75	0.00	70.05	0.00
16	GUNA	134.37	0.00	134.37	0.00	43.73	0.00
17	GWALIOR	211.66	0.00	211.66	0.00	40.25	0.00
18	HARDA	225.74	0.00	225.74	0.00	8.50	0.00
19	HOSHANGABAD	231.27	0.00	231.27	0.00	39.55	0.00
20	INDORE	708.21	0.00	708.21	0.00	203.00	0.00
21	JABALPUR	867.21	0.00	867.21	0.00	235.80	0.00
22	JHABUA	705.17	0.00	705.17	0.00	101.32	0.00
23	KATNI	184.75	0.00	184.75	0.00	4.37	0.00
24	KHANDWA	312.65	0.00	312.65	0.00	10.25	0.00
25	KHARGONE	710.40	0.00	710.40	0.00	217.50	0.00
26	MANDLA	921.38	0.00	921.38	0.00	58.85	0.00
27	MANDSAUR	50.66	0.00	50.66	0.00	10.00	0.00
28	MORENA	35.04	0.00	35.04	0.00	3.80	0.00
29	NARSINGHPUR	97.78	0.00	97.78	0.00	12.59	0.00
30	NEEMUCH	44.72	0.00	44.72	0.00	12.00	0.00
31	PANNA	98.41	0.00	98.41	0.00	17.80	0.00
32	RAISEN	129.94	0.00	129.94	0.00	10.25	0.00
33	RAJGARH	39.45	0.00	39.45	0.00	5.60	0.00
34	RATLAM	301.39	0.00	301.39	0.00	11.20	0.00

HoD Wise & District Wise Outlays 2012-13

District Plan
Format-3

Tribal Development (16)

12/20/2012 12:11:25 PM		(Rs. in Lakh)					
Distt. Code	District	Total	Normal	TSP	SCSP	WC	NREGS
35	REWA	298.22	0.00	298.22	0.00	56.30	0.00
36	SAGAR	252.00	0.00	252.00	0.00	81.09	0.00
37	SATNA	172.34	0.00	172.34	0.00	15.55	0.00
38	SEHORE	255.63	0.00	255.63	0.00	17.00	0.00
39	SEONI	699.89	0.00	699.89	0.00	94.82	0.00
40	SHAHDOL	488.17	0.00	488.17	0.00	88.40	0.00
41	SHAJAPUR	33.56	0.00	33.56	0.00	4.30	0.00
42	SHEOPUR	203.07	0.00	203.07	0.00	1.80	0.00
43	SHIVPURI	115.86	0.00	115.86	0.00	10.10	0.00
44	SIDHI	315.48	0.00	315.48	0.00	34.25	0.00
45	TIKAMGARH	32.42	0.00	32.42	0.00	3.25	0.00
46	UJJAIN	296.01	0.00	296.01	0.00	45.45	0.00
47	UMARIA	226.84	0.00	226.84	0.00	36.60	0.00
48	VIDISHA	118.58	0.00	118.58	0.00	0.25	0.00
49	ALIRAJPUR	621.61	0.00	621.61	0.00	137.10	0.00
50	SINGRAULI	305.91	0.00	305.91	0.00	11.50	0.00
	Grand Total	15956.43	0.00	15956.43	0.00	2617.30	0.00

All Hod Total	998814.99	538690.06	295509.17	164615.76	274190.98	16050.00
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