

## Hod wise Outlays District Plan 2012-13

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(Rs. in Lakh)

Sno.	HoD Code	Name of HoD	Total	Normal	TSP	SCSP	WC	NREGS
1	<u>31</u>	<b>Agriculture</b>	10608.74	6292.30	2174.25	2142.19	3034.29	0.00
2	<u>44</u>	<b>Horticulture &amp; Food Process.</b>	13200.73	9248.48	2283.81	1668.44	530.82	0.00
3	<u>27</u>	<b>Animal Husbandry &amp;</b>	1266.77	655.27	293.32	318.18	221.97	0.00
4	<u>38</u>	<b>Fisheries</b>	1174.44	915.33	173.27	85.84	0.10	0.00
5	<u>25</u>	<b>Forest</b>	25870.00	14601.22	9667.78	1601.00	535.51	16050.00
6	<u>39</u>	<b>Food &amp; Civil Supplies</b>	778.37	364.58	413.79	0.00	0.00	0.00
7	<u>6</u>	<b>Co-operatives</b>	1290.00	800.00	408.00	82.00	0.00	0.00
8	<u>26</u>	<b>Rural Development</b>	97485.49	41929.53	31084.04	24471.92	29740.83	0.00
9	<u>11</u>	<b>Land Records &amp; Settlement</b>	2055.20	1787.40	255.40	12.40	0.00	0.00
10	<u>48</u>	<b>Panchayat</b>	123730.69	66709.69	34950.00	22071.00	42877.51	0.00
11	<u>65</u>	<b>Water Resources</b>	55428.00	35207.00	19298.00	923.00	0.00	0.00
12	<u>9</u>	<b>Industries</b>	7792.80	4947.60	1429.80	1415.40	1646.84	0.00
13	<u>7</u>	<b>Handlooms</b>	569.81	388.26	91.92	89.63	157.33	0.00
14	<u>69</u>	<b>Khadi &amp; Village Industry</b>	663.70	326.52	179.84	157.34	197.36	0.00
15	<u>52</u>	<b>Sericulture</b>	4807.38	3380.93	1066.27	360.18	2618.16	0.00
16	<u>64</u>	<b>P.W.D.</b>	105827.00	60179.47	29870.00	15777.53	0.00	0.00
17	<u>75</u>	<b>State Planning Commission</b>	1500.00	1500.00	0.00	0.00	0.00	0.00
18	<u>35</u>	<b>Economics &amp; Statistics</b>	29586.00	16340.00	7904.00	5342.00	0.00	0.00
19	<u>13</u>	<b>Public Instruction</b>	153500.81	114534.55	22910.00	16056.26	71554.87	0.00
20	<u>54</u>	<b>Sports &amp; Youth Welfare</b>	453.30	249.49	118.41	85.40	154.20	0.00
21	<u>63</u>	<b>P.H.E.</b>	37659.17	18583.03	11365.40	7710.74	0.00	0.00
22	<u>17</u>	<b>Urban Administration</b>	5600.00	4633.50	196.75	769.75	628.80	0.00
23	<u>62</u>	<b>Welfare of Backward</b>	38423.26	38423.26	0.00	0.00	11986.22	0.00
24	<u>53</u>	<b>Social Welfare</b>	104810.96	60682.88	24016.41	20111.67	55849.73	0.00
25	<u>18</u>	<b>Women &amp; Child Development</b>	57908.78	36009.77	12812.11	9086.90	13834.26	0.00
26	<u>50</u>	<b>S.C. Dev. (School Education)</b>	25586.10	0.00	0.00	25586.10	8940.57	0.00
27	<u>51</u>	<b>Schedule Caste Development</b>	8690.89	0.00	0.00	8690.89	685.04	0.00
28	<u>15</u>	<b>Tribal Dev. (School Education)</b>	66590.17	0.00	66590.17	0.00	26379.27	0.00
29	<u>16</u>	<b>Tribal Development</b>	15956.43	0.00	15956.43	0.00	2617.30	0.00
		<b>Grand Total</b>	<b>998814.99</b>	<b>538690.06</b>	<b>295509.17</b>	<b>164615.76</b>	<b>274190.98</b>	<b>16050.00</b>