

Physical Targets and Achievement as on 31.01.2015

1. Water Resources Department

Sno.	Scheme / District	Physical (in Hect.)	
		Target	Achievement
1	2	3	4
I	Command Area Development		
1	Datia Rajghat	22624	16500
	Total	22624	16500
II	Bariyarpur Yojna		
1	Chattarpur	43850	37000
	Total	43850	37000
III	Singhpur Barriage Medium Project		
1	Chattarpur	12474	0
	Total	12474	0
IV	Ongoing Minor Schemes(49)		
1	Sagar	9545	8045
2	Damoh	2603	2603
3	Chattarpur	3646	3593
4	Tikamgarh	200	200
5	Panna	2242	2023
	Total	18236	16464
V	R R R of Dam & Canals (78)		
1	Sagar	564	1011
2	Damoh	1872	3427
3	Chattarpur	2615	2771
4	Tikamgarh	5108	10090
5	Panna	5401	5401
	Total	15560	22700
VI	Renovation of Canals (3)		
1	Chattarpur	8291	6782
2	Datia	16100	16136
	Total	24391	22918

VII	New Minor Schemes (97)		
1	Sagar	10551	8500
2	Damoh	6105	5000
3	Chattarpur	1521	1521
4	Tikamgarh	10213	6600
5	Panna	4088	4051
6	Datia	1255	830
	Total	33733	26502
	Grand Total	170868	142084

Physical Targets and Achievement as on 31.01.2015

2. Forest, Phase-I

Sno.	Scheme	Physical (Hect.)	
		Target	Achievement
1	2	3	4
1	Soil and Moisture Conservation work	89093	89166

Physical Targets and Achievement as on 31.01.2015

3. Animal Husbandary, Phase-I

Sno.	Scheme / District	Physical (No.)	
		Target	Achievement
1	2	3	4
I	Goats (10+1)		
1	Sagar	960	960
2	Damoh	874	874
3	Chattarpur	939	939
4	Tikamgarh	939	939
5	Panna	827	827
6	Datia	757	757
	Total	5296	5296
II	Murrah bull		
1	Sagar	527	527
2	Damoh	429	429
3	Chattarpur	259	259
4	Tikamgarh	431	431
5	Panna	432	432
6	Datia	325	325
	Total	2403	2403

III	Dairy Development		
		No. of societies	
1	Sagar	78	105
2	Damoh	89	95
3	Chattarpur	96	96
4	Tikamgarh	115	140
5	Panna	77	77
6	Datia	45	48
	Total	500	561
		Milk collection in Kg.	
1	Sagar	5000	20348
2	Damoh	4500	6943
3	Chattarpur	4500	8491
4	Tikamgarh	5000	9661
5	Panna	3000	2410
6	Datia	3000	8059
	Total	25000	55912
Physical Targets and Achievement as on 31.01.2015			
4. Public Health Engineering Department, Phase-I			
Sno.	Scheme / District	Physical (No.)	
		Target	Achievement
1	2	3	4
I	No. of Works		
1	Sagar	350	332
2	Chattarpur	150	148
3	Panna	280	212
4	Tikamgarh	200	189
5	Damoh	249	235
6	Datia	58	53
	Total	1287	1169

II	Sources Tube Wells		
1	Sagar	302	299
2	Chatarpur	150	150
3	Panna	274	264
4	Tikamgarh	141	141
5	Damoh	244	237
6	Datia	58	58
	Total	1169	1149
III	Sources Wells		
1	Sagar	48	47
2	Chatarpur	0	0
3	Panna	6	6
4	Tikamgarh	59	54
5	Damoh	5	12
6	Datia	0	0
	Total	118	119
IV	PWSS		
1	Sagar	350	332
2	Chatarpur	150	148
3	Panna	280	241
4	Tikamgarh	200	189
5	Damoh	249	242
6	Datia	58	54
	Total	1287	1206
V	Pump House		
1	Sagar	350	326
2	Chatarpur	150	148
3	Panna	280	241
4	Tikamgarh	200	189
5	Damoh	249	246
6	Datia	58	55
	Total	1287	1205

VI	Motor Pump		
1	Sagar	350	332
2	Chatarpur	150	148
3	Panna	280	235
4	Tikamgarh	200	189
5	Damoh	249	238
6	Datia	58	53
	Total	1287	1195
VII	Sistern		
1	Sagar	700	204
2	Chatarpur	300	269
3	Panna	560	211
4	Tikamgarh	400	187
5	Damoh	498	496
6	Datia	116	55
	Total	2574	1422
VIII	Eletricity Connection		
1	Sagar	350	332
2	Chatarpur	150	148
3	Panna	280	212
4	Tikamgarh	200	189
5	Damoh	249	237
6	Datia	58	53
	Total	1287	1171

Physical Targets and Achievement as on 31.01.2015

5. Rural Development Department, Phase-I

Sno.	Scheme / District	Physical (No.)	
		Target	Achievement
1	2	3	4
I	Stop Dam		
1	Sagar	84	74
2	Chatarpur	86	81
3	Damoh	53	53
4	Tikamgarh	67	60
5	Panna	35	30
6	Datia	28	22
	Total	353	320
II	Pump Sets / Lifting Device		
1	Sagar	6568	6568
2	Chatarpur	9081	9081
3	Damoh	8223	8223
4	Tikamgarh	8754	7577
5	Panna	6974	5499
6	Datia	400	326
	Total	40000	37274
III	Dug Wells		
1	Sagar	6568	7638
2	Chatarpur	9081	11453
3	Damoh	8223	8677
4	Tikamgarh	8754	7658
5	Panna	6974	6722
6	Datia	400	518
	Total	40000	42666
IV	Khet Talab		
1	Sagar	992	472
2	Chatarpur	2427	748
3	Damoh	566	185
4	Tikamgarh	877	872
5	Panna	0	0
6	Datia	0	0
	Total	4862	2277

V	Renovation and recharging of dug wells		
1	Sagar	842	641
2	Chatarpur	210	170
3	Damoh	1098	509
4	Tikamgarh	525	466
5	Panna	710	384
6	Datia	225	82
	Total	3610	2252

Physical Targets and Achievement as on 31.01.2015

6. Agriculture Department, Phase-I

Sno.	Scheme / District	Physical Targets		Achieved Capacity (MT)
		No. of Unit	Proposed Capacity (MT)	
1	2	3	4	5
I	Warehousing Structures			
1	Sagar	63	208900	208900
2	Chatarpur	26	51050	51050
3	Damoh	19	53600	53600
4	Tikamgarh	39	114700	114700
5	Panna	46	131400	131400
6	Datia	21	51200	51200
	Total	214	610850	610850