

Allocation, Released and Expenditure of ACA MP (As on 31.01.2015)
(Rs. in Crore.) **(Phase-I)**

S. No.	Department	Additional Central Assistance (ACA)			
		Allocation	Released	Actual Expenditure	UC
1	2	4	5	6	7
1	WRD				
i)	Completion of ongoing Minor Schemes	125.00	125.00	147.57	879.87
ii)	Beriyarpur	117.00	117.00	117.08	
iii)	Commond Area Dev. Rajghat	50.00	50.00	35.09	
iv)	New Minor Schemes	397.00	397.00	444.93	
v)	Repair & Renovation of ponds/ tanks & command area	92.00	89.16	46.84	
vi)	Singhpur Barriage	100.00	100.00	74.05	
vii)	Restoring capacity of canals renovation, remodeling & construction of canals	0.00	0.00	14.31	
	Total-1	881.00	878.16	879.87	879.87
2	Rural Development				
i)	Supply of Pump Sets	80.00	80.00	73.28	174.56
ii)	Construction of Stop Dam	130.00	130.00	101.28	
	Total-2	210.00	210.00	174.56	174.56
3	Forest				
i)	Forest Land	107.00	107.00	107.00	107.00
	Total-3	107.00	107.00	107.00	107.00
4	Agriculture				
i)	Warehousing marketing infrastructure	574.50	574.50	541.49	541.49
	Total-4	574.50	574.50	541.49	541.49
5	Animal Husbandary				
i)	Animal Husbandary & Dairy	80.70	72.70	72.70	72.70
	Total-5	80.70	72.70	72.70	72.70
6	PHE				
i)	Rural Drinking Water Supply	100.00	100.00	99.67	99.67
	Total-6	100.00	100.00	99.67	99.67
	Total- (1 to 6)	1953.20	1942.36	1875.29	1875.29

Allocation, Released and Expenditure of ACA MP (As on 31.01.2015)
(Rs. in Crore) (Phase-II)

S. No.	Sheme / Programme	2013-14			
		Financial			
		Allocation	Released	Actual	UC
1	2	4	5	6	7
1	WRD	193.50	193.50	203.02	203.02
2	Rural Development	6.91	4.15	1.19	1.19
3	Animal Husbandry & Dairy				
A	Animal Husbandry	9.75	5.85	5.85	5.85
B	Dairy	8.30	4.98	7.18	7.18
	Total (A+B)	18.05	10.83	13.03	13.03
4	Agriculture	35.94	21.56	19.78	19.78
5	Horticulture	0.00	0.00	0.00	0.00
6	Forest	22.12	13.27	26.28	26.28
7	Fisheries	5.53	3.32	3.20	3.20
8	Skill Development	0.00	0.00	0.00	0.00
9	PHE	69.80	41.88	0.00	0.00
	Grand Total	351.85	288.51	266.50	266.50