

# Sector wise Outlays & Expenditure

(Rs. in Lakh)

Sector Name		10 th Plan										Total	
		2002-03		2003-04		2004-05		2005-06		2006-07			
		OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE
I	<b>AGRICULTURE &amp; ALLIED ACTIVITIES (101)</b>	30590.57	27154.67	45346.27	36198.94	37194.48	36352.73	34956.66	33103.16	42775.58	41952.03	190863.56	174761.53
II	<b>RURAL DEVELOPMENT (102)</b>	57271.40	54027.01	67434.90	54865.93	79258.30	81012.33	82617.59	104132.41	126762.73	129965.41	413344.92	424003.09
III	<b>SPECIAL AREAS PROGRAMME (103)</b>					11250.00	11250.00	15000.00	18000.00	15000.00	17295.97	41250.00	46545.97
IV	<b>IRRIGATION AND FLOOD CONTROL (104)</b>	84852.33	99824.96	122819.55	110735.57	163343.65	164864.06	168068.32	138843.89	189926.41	140945.72	729010.26	655214.20
V	<b>ENERGY (105)</b>	91797.67	148293.01	84945.71	116923.72	94415.77	113662.85	107540.44	100396.69	112339.84	157669.30	491039.43	636945.57
VI	<b>INDUSTRIES &amp; MINERALS (106)</b>	4118.60	4462.00	5502.22	3893.67	4381.45	4526.59	4304.14	15492.24	9600.65	9925.27	27907.06	38299.77
VII	<b>TRANSPORT (107)</b>	27960.00	22583.50	41309.39	24165.47	79085.28	58129.90	97966.21	80995.41	94263.00	123599.48	340583.88	309473.76
VIII	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT (109)</b>	1080.66	5421.36	3623.00	2116.25	3890.55	2846.70	2401.39	4711.25	1185.58	1048.10	12181.18	16143.66
IX	<b>GENERAL ECONOMIC SERVICES (110)</b>	15414.50	14802.99	15711.81	14293.44	14180.34	14311.33	14649.59	19162.76	22067.77	26785.16	82024.01	89355.68
X	<b>SOCIAL SERVICES (200)</b>	160186.10	147711.15	177186.23	173496.89	181096.93	156285.25	206384.75	227866.09	284766.24	280351.61	1009620.25	985710.99
XI	<b>GENERAL SERVICES (342)</b>	8828.17	8701.52	6420.92	1181.34	2899.25	1497.86	13210.91	1619.76	11379.01	23644.43	42738.26	36644.91
<b>Grand Total</b>		<b>482100.00</b>	<b>532982.17</b>	<b>570300.00</b>	<b>537871.22</b>	<b>670996.00</b>	<b>644739.60</b>	<b>747100.00</b>	<b>744323.66</b>	<b>910066.81</b>	<b>953182.48</b>	<b>3380562.81</b>	<b>3413099.13</b>