

**POVERTY MONITORING AND POLICY SUPPORT UNIT SOCIETY (PMPSUS) – M.P.**

**Madhya Pradesh State Planning Commission**

**Annual Report -2011**

***“Watch things happen to make things happen”***

**Reflection 2011**

The year 2011 has been a good year for the PMPSUS has achieved tangible results in each of our key Deliverable. PMPSUS has been recognized as force for the State's programme monitoring, research and evaluation. We have supported in reshaping policies and government efforts on growth and poverty alleviation also used our professional strength as a movement of reform.

As we proudly celebrate our 03 years of achievements in our initiatives for decentralization, outcome based planning process, monitoring and evaluation within MP State Planning Commission, the key reason for PMPSUS enduring success has been our consistent ability to provide unbiased and assertive opinion on several development issues of the state.

During the year 2011 a number of steps were taken to achieve the long term goals of PMPSUS. Well, it's time of the year again for reflecting on our New Year's aims which are to be set by the Governing body.

Followings are the highlights of strategic support of Yr. 2011

**01. Decentralized Planning Process: *'From mobilization to institutionalization'***

Although, True devolution to local governments may be said to take place only when funds, functions and functionaries are transferred to the appropriate level of local government, PMPSUS has provided strategic support from concept building to institutionalization of this unique process. following are the strategic support rendered by PMPSUS during the Yr. 2011-

- I. Step by step technical support to SPC in facilitating design and implementation of planning in entire State.
- II. State Specific operational manuals, different Modules finalized and follow on field. Planning input formats were re-developed for each planning unit to collect the information on 06 sectors through people participation.
- III. Developed 'Info-Pack' on Decentralized Planning Process in Madhya Pradesh, it has the details about Decentralized Planning Process through different training modules, manuals, model documents of district Plan and other resource material to facilitate the govt. officials, PRIs members, Technical Support Group, and Volunteer Organizations who are playing critical role in Community centric planning.
- IV. Facilitating the capacity building of different level officials in feeding, cleaning and validation of the grassroots information in software application (offline and online both mode). With the support of IT wing of forest department around 2000 district staffs were oriented on online/offline Data entry activity under decentralized planning process.
- V. Facilitating the documentation process of the decentralized planning process in Madhya Pradesh this activity is directly supported by DFID.

- VI. Facilitating the Development of Model Annual District Plan under decentralized planning process in Madhya Pradesh this activity is supported by UNICEF.
- VII. Members attended several national and international Seminars as key resource Person for dissemination and Advocacy of MP Model.
- VIII. Planning commission of India has appreciated the unique process adopted by state also recommended to other states for replication.
- IX. Developed the Checklist to know the level of implementation of DDP including Prerequisites for Decentralized Planning, Process of plan preparation and Output of the planning exercise.

## 02. Preparation of report on 61<sup>st</sup> round of NSSO data (State Sample)

- ❖ Report on state sample of consumer expenditure data of 61<sup>st</sup> round.
- ❖ Data on village facilities of 61<sup>st</sup> round have been prepared.
- ❖ Report on District wise Poverty estimates for Madhya Pradesh.
- ❖ Published the report of socio-economic disparity in MP.
- ❖ Estimation of private expenditure for the state has been completed for 2004-05 and 2006-07 for dept. of commercial taxes.
- ❖ Estimation of district income from 1999-2000 till 2007-08 is completed.

## 03. Evaluation of Programme /Sector/Schemes

To maintain the independent opinion and scientific research practice PMPSUS has worked with several consulting partners this year, PMPSU has undertaken studies as below:

Name of the Study	Agency	Status of Progress
Impact Assessment of ICDS Scheme	CARD and Sombodhi	Completed
Impact assessment study on NREGS	Samarthan (MP)	Completed
Assessment of DAUP scheme	Mott MacDonald	Completed
Impact Assessment of Agricultural interventions on tribal areas of MP	Catalyst Management Services (CMS)	Completed
Functioning of Check Dams in MP	ASA Bhopal	Completed
Assessment of school girl child enrolment and retention in rural areas of MP	Mott MacDonald New Delhi	Completed
Study on Potential variance of major and medium projects	ASA Bhopal	Completed
Annual Survey on consumer expenditure and standard of Living	DES (GOMP)	Under Progress

Finding of different evaluations have been shared with policy makers in details. PMPSU through State Planning Commission is now increasing pressures on the key departments to perform its role more effectively and efficiently.

#### **04. Key Publication of PMPSUS:**

A. ***In House publications*** : PMPSUS has come up with following perspective strategies for setting the approach for twelfth plan;

- Mid Term Review for eleventh Five year Plan 2007-2011.
- Approach to Twelfth Five Year Plan 2012-17 and Speech for H'Chief Minister for attending 56th NDC meeting on Twelfth Plan.
- Discussion paper on growth perspective and resource mobilization for XII plan in MP.
- Discussion paper on Agriculture.
- Labour force and Skill development in Madhya Pradesh.
- Monitoring of Bundelkhand Package is also another vital support to MPSPC.

B. ***National and International Journal Publications:***

- Status Paper on "**Women Status in MP and Planned Interventions**" published in "Journal of Gender Equity and Sensitivity"
- Paper on "**Impact Assessment of ICDS in MP**" published in "Journal of Gender Equity and Sensitivity"
- Article accepted for publication in one of the high ranked international journal "Public Health Research & Development" on "**Development towards achieving health care for all- An Approach to the XIIth Five Year Plan.**

#### **05. Capacity Development of Jan Abhiyan Parisad (JAP) Madhya Pradesh;**

Key Partnership Achievements are as bellow :

- Grading and selection of 25 VOs/ Agencies in each district of MP in terms of their performance, govt. engagement etc.
- Capacity building workshops of 1250 VOs focused on Decentralized planning and selected themes.
- Pool building of skill resource person representing VOs for decartelized planning process and participatory monitoring and evaluations.

#### **06. Current assignments in hand and likely to take up -**

- State Plan documentation of Five year / Annual Plan.
- Formulation of comprehensive development plan for Primitive Tribal Group in MP.
- At present many departments are requesting PMPSUS for evaluation of their programmes. PMPSU has received around 22 requests for scheme evaluations. (List Enclosed )
- Support in Metropolitan Planning Committee constitution.

(Yogesh Mahor),  
Specialist Social Development (PMPSU)  
MPSPC

### List of Departments and Schemes for evaluation

S.No.	Department	Proposed schemes for Evaluation/assessment
1.	Horticulture	National Horticulture Mission
	Agriculture	Development of wells and percolation tank under miner irrigation schemes (under RKVY)
		Balram talab Yojana
		MAPWA
		Surajdhara
		NFSM
		Nalkoop Khanan Yojana
		Establishment of biogas plants
		Isopam Yojana
		National Agriculture Insurance Yojana & Crop Insurance Yojana
2.	Animal Husbandry	Distribution of bucks on Subsidy
		Distribution of Poultry units under mass poultry production programme (Backyard Poultry)
		Distribution of Pig units on Subsidy
		Distribution of Pig Trios on Subsidy
3.	Cooperatives	Interest subsidy to farmers on short term loan through CCB
		Integrated cooperative development project
4.	Public Health Engg.	Regular maintenance of Hand pumps, ARWSP
5.	Fisheries	Programmes of Fisheries development under RKVY
		Development Programmes for Fishermen
6.	Khadi and Gramodyog Board	Margin Money Yojana
		Prime Minister's Employment Generation Programme (PMEGP)
7.	Hastshilp evam Hathakardha Vikas Nigam	Roopankan Karyashala / Naveen Roopakan
		Publicity of Exhibition
8.	Tribal Welfare	Badi Project