CHAPTER 13

13.1 State Planning Board

The primary objective of the State Planning Board is to prepare the Five Year Plans and annual plans of Govt. of Madhya Pradesh. In addition to this the board is also monitoring the sanction of the projects to be implemented under the State Government costing more than Rs. 250 lakhs and has taken up the implementation and supervision of the schemes viz. the MLA’s Area Development Schemes and Jan Bhagidari Yojna. Under the MLA's Area Development Schemes every MLA can recommend to the District Collector, small works not exceeding a total cost of Rs. 80 lakhs in the course of one year. The scheme is being implemented under the overall supervision of the State Planning Board as in the case of MPs Area Development Scheme. Under Jan Bhagidari Yojana, the small development works in the district are carried out with 50% and 75% share of funds from the State in normal and scheduled areas respectively.

2.0 Tenth Five Year Plan 2002-07

2.1 An outlay of Rs. 66,753 lakh has been approved for MLAS Area Development Scheme. Under Jan Bhagidhari Yojana the provision of Rs. 20,299.00 lakh has been approved for small development work in the district. A provision of Rs. 254.00 lakhs has been made for strengthening the State Planning Board/District Planning Offices.

2.2 The expenditure during 2002-03 Rs. 12,757.52lakhs 2003-04 Rs. 12,383.41 lakh, 2004-05 Rs. 13,192.16 lakh and 2005-06 Rs.18,582.04 lakh. The outlay approved for 2006-07 is Rs. 34,134.00 lakh out of which Rs. 18,480.00 lakh is for MLA Area Dev. Scheme and Rs..5,636.00 lakh for the Janbhagidari Yojana and Rs. 18.00 lakh for strengthening of State Planning board and Distt. Planning offices against which anticipated expenditure is Rs. 24,134.00 lakh.

3.0 Eleventh Five Year Plan 2007-12 and Annual Plan 2007-08:

3.1 The M.LA. Area Development Scheme and Janbhagidari Yojana will be continued during the Plan. In addition some schemes for strengthening of State Planning board will be implemented.

3.2 Bundelkhand Vikas Pradhikaran
Bundelkhand region is the most backward as compared to the other regions of the state. For overall development of the districts of
Bundelkhand region i.e. Sagar, Damoh, Panna, Chhatarpur Tikamgarh and Datia; the Government of Madhya Pradesh has decided to set up a bundelkhand vikas Pradhikaran during the eleventh five Year Plan. To decrease regional disparities a sum of Rs. 1,0.00 lakh for Eleventh Five Year Plan 2007-12 and Rs. 2.00 lakh for the Annual Plan 2007-08 have been earmarked.

3.3 Support to Innovations:
In Madhya Pradesh huge amount of funds are spent on developmental activities. Many times there is a scope for introducing innovate pilots in the implementation of the schemes at ground level. By doing so it not only enhances the operational efficiency of the resources but also leads to improvement in delivery of service to the target groups. At present in the state there is hardly any mechanism to encourage implementation of such innovative ideas. In order to provide such a frame work, a new scheme (Navachar Protsahan Yojana) is being introduced in the Eleventh Five Year Plan 2007-12. A provision of Rs. 7,500.00 lakh for the Eleventh Five Year Plan is made in the scheme and Rs. 1,187.00 lakh for the year 2007-08 has been ear-marked.

3.4 The outlay proposed for the above programmes for Eleventh Plan and Annual Plan 2007-08 are as under:

Table No. 13.1

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the Scheme</th>
<th>Outlay proposed for</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Eleventh Plan 2007-12</td>
</tr>
<tr>
<td>1.</td>
<td>District Planning Committee MLA's funds</td>
<td>92,400.00</td>
</tr>
<tr>
<td>2.</td>
<td>Strengthening of State Planning Board</td>
<td>75.00</td>
</tr>
<tr>
<td>3.</td>
<td>Janbhagidari Yojana</td>
<td>35,490.00</td>
</tr>
<tr>
<td>4.</td>
<td>Bundelkhand Vikas Pradikaran</td>
<td>1,000.00</td>
</tr>
<tr>
<td>5.</td>
<td>Support to innovations</td>
<td>7,500.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>1,36,465.00</td>
</tr>
</tbody>
</table>
13.2 Statistics

Directorate of Economics and Statistics is primarily responsible for scientific collection, compilation, dissemination, analysis and interpretation of statistical data. The main activities of the Directorate include conduct of surveys on different topics i.e. Census of government employees, economic Census, estimation of State domestic product (State Income), collection, compilation, tabulation and dissemination of various statistics, registration of births and deaths and publication of reports.

The registration of births aimed deaths under the provision of R.B.D. (Registration of Birth and Death) Act.1969 and state rules framed on, are being implemented in the state. Following schemes are being implemented in the Tenth Plan:-

1. Effective implementation of (Registration of Birth and Death) Act.1969
2. Training of statistical personnel.
3. (i) Strengthening of divisional and district statistical machinery.
   (ii) Strengthening of vital statistics division
   (iii) Information Technology
4. Computer services

2.0 Tenth Five Year Plan 2002-07

2.1 An outlay of Rs. 174.50 lakh was approved.

2.2 Expenditure during 2002-03 Rs. 7.41 lakh, 2003-04 Rs. 27.60 lakh, 2004-05 Rs. 16.47 lakhs, 2005-06 Rs. 18.49 lakh

2.2 For Annual Plan 2006-07 an outlay of Rs. 36.77 lakhs has been approved which will be fully utilise.

3.0 Eleventh Five Year Plan 2007-12 and Annual Plan 2007-08

All the Schemes of tenth Five Year Plan will be continued during the Eleventh Five Year Plan. One New Scheme Strengthening of National Sample Survey Division will be implemented.

3.1 An outlay of Rs. 375.00 lakh for Eleventh Five Year Plan and Rs. 68.00 for Annual Plan 2007-08 is proposed.
13.3 Tourism

Madhya Pradesh known its rich heritage, legendary pilgrim centers, breathtaking scenic beauty and unparalleled wildlife make it truly unique.

There are 382 tourist sites in Madhya Pradesh. Out of these 18 major centres which attract a large number of domestic and foreign tourists have been short listed for comprehensive development. The State Tourism Development Corporation has the onerous task of developing basic tourist infrastructure at all the major centres of tourist interest in the state, and of providing quality services to the tourists visiting its unique destinations.

Tourism is a priority sector with the Government of Madhya Pradesh. A dynamic mechanism is being put in place to remove all bottlenecks, and the private sector is being encouraged to invest in the sector. The road network in the state is under a massive upgradation drive, and all roads linking major tourist centers have been taken up for upgradation.

2.0 Review of Tenth Five Year Plan.

For the Tenth Plan, the provision was Rs. 5,360.00 lakh. The expenditure incurred in 2002-03, 2003-04, 2004-05 and 2005-06 was Rs. 2,032.08 lakh Rs. 1,619.48 lakh Rs. 539.05 lakh and 555.27 lakh respectively. The expected expenditure during Annual Plan 2006-07 is Rs. 2,795.00 lakh. This amount was utilized in creating new infrastructure and upgrading the existing facilities and also promoting tourist destination in the State.

3.0 Eleventh Five Year Plan 2007-12 and Annual Plan 2007-08.

The following goals have been clearly defined with these objectives, during the 11th Five Year Plan.

- Increased in employment generation.
- Promote and market destination with and outside India.
- Develop basic infrastructure at lesser known tourist locations.
- Develop eco-friendly and sustainable tourism facilities.
- Develop and promote eco & adventure tourism and
- Convert old palaces in to heritage hotels under the public private partnership scheme.

3.1 An outlay of Rs. 14,760.00 lakh has been proposed for 11th Five Year Plan and Rs. 3,220.00 lakh for Annual Plan 2007-08. Plan allocation under some important schemes is as given below:-
(i) An amount of Rs. 10.00 lakh has been provided to given training to guides at important tourist centres.

(ii) During 11th Five Year Plan, for the year 2007-08 an amount of Rs. 1,000.00 lakh has been provided for upgradation of units of MPSTDC.

(iii) During the 11th Five Year Plan, for the year 2007-08 an amount of Rs. 1,675.00 lakh has been provided under the 12th Finance Commission to fulfill the special needs of the tourists in the State.

(iv) An amount of Rs. 10.00 lakh has been provided to give interest subsidy for Heritage Hotels during 2007-08.

(v) For Annual Plan 2007-08, an amount of Rs. 100.00 lakh has been provided for development of tourists centers at every districts.

3.2 The activities of the department like, publicity and promotion, fair and festivals, development of tourist circuits of MPSTDC Units in the State will be performed during the 11th Five Year Plan period 2007-12 during the plan period the state will participate in the National and International Travel meet and road show.
13.4 Weights and Measures

The Weights and Measures Department plays an important role in the sphere of consumer's protection. Main functions of the department are to stamp and test the correctness of metric weights and Measures and other related instruments and to enforce the various provision of Central and State Govt. Act and Rules respectively.

2.0 Tenth Five Year Plan and Annual Plan 2002-07

2.1 The provision of Rs. 36.0 lakhs was approved for the Tenth Plan.

2.2 The programme proposed in Tenth Plan is modernization of equipment and straightening of secondary standard laboratories of the district.

2.3 The expenditure incurred during first four years 2002-06 are Rs. 5.98, nil Rs. 24.61 lakh, Rs. 6.96 lakh respectively. The approved outlay for current years Annual Plan 2006-07 is Rs. 10.00 lakh which will be spent fully.

2.4 During the tenth plan, purchase and supply of secondary standard weighing machines, and modernization of equipments and strengthening of laboratory have been carried out. Further more than 6,000 shops were charged for irregularities every year.

3.0 Eleventh Five Year Plan 2007-12 and Annual Plan 2007-08

3.1 During the Eleventh Plan, extension of activities of the department for adequate coverage, and wide publicity for the benefit of consumers and shop-keepers, strengthening of department's administration and modernization of equipment and laboratories would be taken up.

3.2 The training of department's personnel, wider publicity of provisions of act for the benefit of consumers and increase in the number of field staff.

3.3 The outlay proposed for the five year plan is Rs. 190.00 lakh and Rs. 37.50 lakh for Annual Plan 2007-08.

3.4 Purchase of electronic balances and inspections of various institutions are also proposed.
13.5 School of Good Governance

Many states in the country have more than one institution devoted to evaluation of programmes and policy analysis. These institutions are autonomous bodies working under the guidance and supervision of renowned academicians, who have published works of international recognition in the area of social and economic analysis and policy issues. To name a few Institute of Social and Economic Change, Bangalore, Madras Institute of Development Studies, Chennai, Centre of Economic and social Studies, Hyderabad, Centre for good governance, Hyderabad apart from the Administrative Staff College, Gokhle Institute of Economics and Politics Pune etc. These institutions have made a mark and enjoy high reputation in the world. They carry on research on various policy & programmes of the state government independently as also at the behest of the state government. They render valuable advice to state governments on programmes and policy matters from time to time on their own; as also when they are specifically require to do so.

Even after 50 years of the states's creation, M.P. does not have a single institution which can compare with any one of these. It is a matter of greater pride that the Hon.c.M. , in his short stint, has noticed this and made an announcement in Manthan -2007 that such an institution needs to be established without any delay so that the state may get advice from an independent organization; its policy and programmes may get comprehensive evaluation and timely advice is available on public issues including issues relating to governance.

Objectives:

- Promote efficiency, economy, and effectiveness in the system of governance.
- Reduce and eliminate corruption in the system of administration.
- Develop a system of citizen friendly administration
- Improve the function of the criminal justice system at investigation, prosecution, and at the level of judicial proceeding.
- Build up an institution for state-citizen interaction, and for speedy disposal of citizens' grievances at the block, sub-division, district and state levels.

The School will carry out its own studies of the best practices in different states of the country as also in other countries which could be useful for the state. It will also prepare an index of governance and rate the districts and departments on well established norms so that their performance could be evaluated on the basis of known objective parameters. This would keep the academic staff busy.
Certain functions will have to be outsourced-watch and ward, cleanliness etc.
No provision has been made in the budget for such services. Similarly, certain
services may be looked after by the existing staff of the Academy along with
their current responsibilities.

2.0. It is a new programme proposed in the Eleventh Five Year Plan an outlay
of Rs. 1,200.00 lakh for Eleventh Five Year Plan 2007-12 & Rs. 500.00
lakh for Annual Plan 2007-08.