District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Agriculture (31)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	291.55	93.68	152.65	45.22	86.85
2	ASHOK NAGAR	393.19	215.76	62.94	114.49	0.00
3	BALAGHAT	357.42	182.32	120.22	54.88	15.00
4	BARWANI	442.33	74.82	338.99	28.52	65.97
5	BETUL	695.16	228.40	372.08	94.68	100.80
6	BHIND	250.33	127.60	0.00	122.73	0.00
7	BHOPAL	455.95	278.77	32.54	144.64	120.60
8	BURHANPUR	326.25	161.98	147.15	17.12	94.30
9	CHHATARPUR	599.29	221.86	75.54	301.89	187.30
10	CHHINDWARA	437.92	182.36	201.92	53.64	144.40
11	DAMOH	785.08	507.21	94.32	183.55	237.60
12	DATIA	329.36	145.04	27.70	156.62	127.33
13	DEWAS	884.88	663.80	95.34	125.74	267.40
14	DHAR	843.23	344.75	458.18	40.30	245.00
15	DINDORI	340.93	73.97	204.39	62.57	105.19
16	GUNA	420.58	221.50	80.22	118.86	0.00
17	GWALIOR	355.03	175.70	54.49	124.84	86.00
18	HARDA	537.78	223.43	213.19	101.16	157.50
19	HOSHANGABAD	756.79	424.35	103.38	229.06	277.68
20	INDORE	982.32	569.41	122.91	290.00	298.05
21	JABALPUR	265.88	116.93	78.35	70.60	20.49
22	JHABUA	619.60	71.70	547.90	0.00	166.10
23	KATNI	394.54	127.71	156.27	110.56	26.20
24	KHANDWA	425.54	192.58	167.51	65.45	131.40
25	KHARGONE	743.28	304.04	356.04	83.20	233.75
26	MANDLA	515.64	142.19	344.91	28.54	194.76
27	MANDSAUR	606.64	366.48	34.88	205.28	208.05
28	MORENA	415.69	179.80	9.20	226.69	156.00
29	NARSINGHPUR	265.27	136.84	45.49	82.94	79.92
30	NEEMUCH	601.69	378.68	68.96	154.05	191.60
31	PANNA	589.36	308.09	104.90	176.37	233.50
32	RAISEN	451.82	238.49	109.22	104.11	58.26

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Agriculture (31)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
33	**RAJGARH**	440.26	252.61	31.32	156.33	119.39
34	**RATLAM**	491.35	269.95	158.30	63.10	147.00
35	**REWA**	381.09	146.60	95.07	139.42	114.45
36	**SAGAR**	742.27	459.85	96.97	185.45	227.03
37	**SATNA**	466.33	210.53	105.68	150.12	64.00
38	**SEHORE**	792.18	505.09	118.21	168.88	167.50
39	**SEONI**	563.07	282.57	206.36	74.14	165.60
40	**SHAHDOL**	364.65	146.60	192.49	25.56	56.20
41	**SHAJAPUR**	528.02	324.55	25.39	178.08	164.80
42	**SHEOPUR**	306.27	145.31	79.85	81.11	91.20
43	**SHIVPURI**	520.82	202.37	139.30	179.15	148.63
44	**SIDHI**	259.28	147.35	76.43	35.50	0.00
45	**TIKAMGARH**	430.07	173.64	27.66	228.77	123.72
46	**UJJAIN**	563.20	307.03	27.70	228.47	25.93
47	**UMARIA**	352.40	115.88	207.46	29.06	31.05
48	**VIDISHA**	761.38	396.79	88.54	276.05	232.50
49	**ALIRAJPUR**	401.31	86.35	314.96	0.00	120.43
50	**SINGRAULI**	251.55	80.73	116.27	54.55	74.86
	Grand Total	**24995.82**	**11934.04**	**7089.74**	**5972.04**	**6391.29**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Horticulture & Food Process. (44)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	128.00	62.64	52.00	13.36	26.81
2	ASHOK NAGAR	130.00	80.00	23.50	26.50	0.00
3	BALAGHAT	147.00	103.80	27.95	15.25	0.00
4	BARWANI	117.68	39.99	65.45	12.24	20.90
5	BETUL	155.50	79.30	39.85	36.35	12.65
6	BHIND	150.00	109.13	0.00	40.87	0.00
7	BHOPAL	109.00	101.50	0.00	7.50	10.42
8	BURHANPUR	120.75	67.35	31.80	21.60	0.00
9	CHHATARPUR	170.00	136.26	4.30	29.44	14.13
10	CHHINDWARA	267.00	160.14	71.91	34.95	0.00
11	DAMOH	204.00	137.85	37.80	28.35	61.24
12	DATIA	108.00	77.47	1.80	28.73	13.88
13	DEWAS	117.51	73.60	17.73	26.18	9.72
14	DHAR	197.63	131.90	55.00	10.73	0.00
15	DINDORI	159.00	86.32	53.29	19.39	77.00
16	GUNA	152.00	93.90	30.45	27.65	0.00
17	GWALIOR	153.00	127.70	2.10	23.20	6.08
18	HARDA	156.00	119.00	28.40	8.60	30.00
19	HOSHANGABAD	210.00	154.79	25.13	30.08	0.00
20	INDORE	186.13	139.98	15.86	30.29	3.95
21	JABALPUR	179.00	125.35	17.85	35.80	0.00
22	JHABUA	178.50	63.85	114.65	0.00	19.85
23	KATNI	158.00	106.78	31.00	20.22	0.00
24	KHANDWA	201.30	152.99	32.21	16.10	0.00
25	KHARGONE	260.21	148.44	75.09	36.68	15.61
26	MANDLA	135.00	42.55	84.81	7.64	12.70
27	MANDSAUR	185.00	155.30	1.50	28.20	6.12
28	MORENA	152.00	113.60	6.70	31.70	22.85
29	NARSINGHPUR	158.00	93.42	32.02	32.56	14.15
30	NEEMUCH	120.00	94.60	10.46	14.94	0.00
31	PANNA	125.00	114.10	5.40	5.50	0.00
32	RAISEN	149.00	86.10	34.65	28.25	0.00
33	RAJGARH	331.00	268.15	1.20	61.65	26.79

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Horticulture & Food Process. (44)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	374.50	270.59	67.50	36.41	0.00
35	**REWA**	206.00	120.15	36.90	48.95	47.04
36	**SAGAR**	289.00	212.67	28.57	47.76	78.98
37	**SATNA**	225.00	158.85	33.40	32.75	20.95
38	**SEHORE**	180.00	147.45	9.50	23.05	51.03
39	**SEONI**	141.00	81.95	43.40	15.65	0.00
40	**SHAHDOL**	150.00	70.25	67.35	12.40	0.00
41	**SHAJAPUR**	403.00	250.28	29.57	123.15	45.64
42	**SHEOPUR**	131.00	73.40	28.70	28.90	29.00
43	**SHIVPURI**	214.00	132.38	43.14	38.48	43.40
44	**SIDHI**	180.00	91.30	50.40	38.30	7.08
45	**TIKAMGARH**	202.00	129.24	28.00	44.76	30.37
46	**UJJAIN**	135.00	107.90	2.04	25.06	9.23
47	**UMARIA**	133.00	52.20	67.50	13.30	0.00
48	**VIDISHA**	147.00	117.00	0.00	30.00	18.76
49	**ALIRAJPUR**	95.50	30.25	65.25	0.00	0.00
50	**SINGRAULI**	172.00	84.60	52.77	34.63	2.87
	Grand Total	**8848.21**	**5778.31**	**1685.85**	**1384.05**	**789.20**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Animal Husbandry & Veternairy (27)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	54.45	19.40	29.45	5.60	12.55
2	ASHOK NAGAR	29.79	25.16	1.40	3.23	0.00
3	BALAGHAT	45.13	23.06	14.71	7.36	0.00
4	BARWANI	40.65	12.82	25.53	2.30	0.00
5	BETUL	39.98	17.81	10.81	11.36	0.00
6	BHIND	144.30	104.07	0.00	40.23	0.00
7	BHOPAL	26.53	15.08	0.76	10.69	7.28
8	BURHANPUR	38.43	21.74	9.42	7.27	12.60
9	CHHATARPUR	29.49	17.36	2.58	9.55	3.98
10	CHHINDWARA	47.71	23.52	13.89	10.30	12.99
11	DAMOH	23.96	15.85	4.03	4.08	7.28
12	DATIA	32.78	22.62	0.00	10.16	0.00
13	DEWAS	42.67	40.20	0.97	1.50	0.00
14	DHAR	44.88	26.62	16.92	1.34	8.11
15	DINDORI	63.61	29.74	26.91	6.96	16.94
16	GUNA	45.07	21.20	11.51	12.36	13.41
17	GWALIOR	81.66	45.05	13.18	23.43	24.30
18	HARDA	49.07	29.38	11.60	8.09	14.88
19	HOSHANGABAD	29.55	17.65	5.65	6.25	5.68
20	INDORE	24.75	13.55	4.83	6.37	8.09
21	JABALPUR	40.03	26.29	6.58	7.16	0.00
22	JHABUA	40.80	7.22	33.58	0.00	9.31
23	KATNI	33.99	16.89	8.94	8.16	16.86
24	KHANDWA	61.50	32.26	15.87	13.37	18.32
25	KHARGONE	36.40	21.02	13.72	1.66	11.32
26	MANDLA	59.42	24.87	29.41	5.14	17.02
27	MANDSAUR	27.57	21.16	0.26	6.15	1.56
28	MORENA	58.48	32.50	0.00	25.98	7.78
29	NARSINGHPUR	17.36	8.07	3.52	5.77	1.48
30	NEEMUCH	24.55	16.99	2.46	5.10	4.33
31	PANNA	26.19	15.91	2.51	7.77	8.57
32	RAISEN	30.88	19.85	4.56	6.47	0.00
33	RAJGARH	40.28	18.07	8.64	13.57	8.89

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Animal Husbandry & Veternairy (27)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	27.75	16.55	7.04	4.16	0.00
35	**REWA**	48.85	29.24	4.72	14.89	1.43
36	**SAGAR**	41.19	23.84	5.82	11.53	13.50
37	**SATNA**	44.03	15.75	10.57	17.71	0.00
38	**SEHORE**	85.24	48.79	13.75	22.70	6.79
39	**SEONI**	24.51	10.18	7.42	6.91	7.25
40	**SHAHDOL**	40.32	19.72	13.13	7.47	16.22
41	**SHAJAPUR**	60.52	46.96	0.00	13.56	4.85
42	**SHEOPUR**	42.90	15.64	18.69	8.57	0.00
43	**SHIVPURI**	46.75	20.21	9.19	17.35	0.00
44	**SIDHI**	34.81	17.43	6.23	11.15	11.56
45	**TIKAMGARH**	21.93	13.10	0.21	8.62	0.00
46	**UJJAIN**	57.58	34.02	4.46	19.10	16.17
47	**UMARIA**	37.86	18.27	14.40	5.19	5.36
48	**VIDISHA**	26.99	16.27	0.39	10.33	13.40
49	**ALIRAJPUR**	32.23	3.45	28.32	0.46	10.69
50	**SINGRAULI**	28.63	11.60	11.46	5.57	4.35
	Grand Total	**2134.00**	**1164.00**	**490.00**	**480.00**	**365.10**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Fisheries (38)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	52.16	3.56	48.30	0.30	0.00
2	ASHOK NAGAR	26.02	20.26	5.34	0.42	0.00
3	BALAGHAT	122.50	87.39	29.41	5.70	0.00
4	BARWANI	13.70	6.80	6.70	0.20	0.00
5	BETUL	90.00	58.32	30.49	1.19	0.00
6	BHIND	4.04	3.62	0.00	0.42	0.00
7	BHOPAL	8.25	5.50	0.00	2.75	0.25
8	BURHANPUR	5.12	3.58	1.39	0.15	0.00
9	CHHATARPUR	26.95	25.07	1.13	0.75	0.00
10	CHHINDWARA	25.81	15.40	10.21	0.20	0.00
11	DAMOH	34.65	31.85	2.46	0.34	0.00
12	DATIA	9.91	9.91	0.00	0.00	0.00
13	DEWAS	11.00	3.55	3.80	3.65	0.00
14	DHAR	45.87	31.65	14.13	0.09	0.00
15	DINDORI	41.40	2.51	38.49	0.40	0.61
16	GUNA	8.25	2.80	0.75	4.70	0.20
17	GWALIOR	26.30	24.51	0.75	1.04	0.00
18	HARDA	57.05	30.30	18.49	8.26	0.00
19	HOSHANGABAD	16.00	10.50	3.77	1.73	0.00
20	INDORE	21.82	19.05	1.27	1.50	0.00
21	JABALPUR	33.25	32.12	1.05	0.08	0.00
22	JHABUA	11.05	0.60	10.45	0.00	0.00
23	KATNI	46.90	32.28	7.11	7.51	0.00
24	KHANDWA	22.20	18.80	3.40	0.00	0.00
25	KHARGONE	83.10	75.88	6.92	0.30	3.50
26	MANDLA	81.62	40.96	40.01	0.65	3.60
27	MANDSAUR	20.93	19.77	0.00	1.16	0.00
28	MORENA	17.59	17.09	0.00	0.50	0.00
29	NARSINGHPUR	10.78	6.03	2.94	1.81	0.00
30	NEEMUCH	10.60	8.98	1.21	0.41	0.00
31	PANNA	65.96	62.17	1.14	2.65	0.00
32	RAISEN	45.00	32.26	0.69	12.05	0.00
33	RAJGARH	11.65	9.73	0.89	1.03	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Fisheries (38)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	66.30	40.05	25.90	0.35	0.00
35	**REWA**	78.00	62.10	2.00	13.90	0.00
36	**SAGAR**	49.08	47.95	0.77	0.36	0.00
37	**SATNA**	79.80	62.68	1.46	15.66	1.20
38	**SEHORE**	54.00	49.77	1.16	3.07	1.60
39	**SEONI**	87.50	60.35	26.00	1.15	0.00
40	**SHAHDOL**	33.41	3.80	29.37	0.24	0.00
41	**SHAJAPUR**	12.25	10.05	0.00	2.20	0.00
42	**SHEOPUR**	5.52	3.72	1.23	0.57	0.00
43	**SHIVPURI**	18.30	9.27	2.25	6.78	0.00
44	**SIDHI**	8.25	5.78	2.06	0.41	0.00
45	**TIKAMGARH**	47.45	46.06	0.28	1.11	0.00
46	**UJJAIN**	15.35	14.95	0.00	0.40	0.00
47	**UMARIA**	16.15	2.10	14.05	0.00	0.00
48	**VIDISHA**	9.40	6.16	0.20	3.04	0.00
49	**ALIRAJPUR**	30.00	0.00	30.00	0.00	0.00
50	**SINGRAULI**	48.81	47.24	1.47	0.10	0.00
	Grand Total	**1767.00**	**1224.83**	**430.89**	**111.28**	**10.96**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Forest (25)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	585.00	282.50	302.50	0.00	0.00
2	ASHOK NAGAR	374.00	374.00	0.00	0.00	0.00
3	BALAGHAT	2530.00	130.00	2400.00	0.00	0.00
4	BARWANI	1240.00	376.00	864.00	0.00	0.00
5	BETUL	2455.00	127.00	2328.00	0.00	0.00
6	BHIND	162.00	152.34	0.00	9.66	0.00
7	BHOPAL	950.00	950.00	0.00	0.00	0.00
8	BURHANPUR	1060.00	660.00	400.00	0.00	0.00
9	CHHATARPUR	1710.00	1455.00	255.00	0.00	175.49
10	CHHINDWARA	2929.00	319.00	2610.00	0.00	0.00
11	DAMOH	1270.00	1270.00	0.00	0.00	436.12
12	DATIA	606.00	606.00	0.00	0.00	0.00
13	DEWAS	1010.00	780.00	130.00	100.00	0.00
14	DHAR	1050.00	953.39	96.61	0.00	0.00
15	DINDORI	815.00	127.00	688.00	0.00	0.00
16	GUNA	920.00	605.00	261.00	54.00	0.00
17	GWALIOR	990.00	990.00	0.00	0.00	0.00
18	HARDA	1120.00	845.00	275.00	0.00	0.00
19	HOSHANGABAD	1250.00	626.00	624.00	0.00	0.00
20	INDORE	715.00	515.00	200.00	0.00	0.00
21	JABALPUR	600.00	496.50	103.50	0.00	0.00
22	JHABUA	545.00	345.00	200.00	0.00	0.00
23	KATNI	530.00	430.00	100.00	0.00	0.00
24	KHANDWA	800.00	785.60	14.40	0.00	0.00
25	KHARGONE	1525.00	625.00	900.00	0.00	0.00
26	MANDLA	3050.00	320.00	2730.00	0.00	757.50
27	MANDSAUR	465.00	465.00	0.00	0.00	0.00
28	MORENA	737.18	737.18	0.00	0.00	0.00
29	NARSINGHPUR	800.00	622.90	177.10	0.00	0.00
30	NEEMUCH	814.00	814.00	0.00	0.00	0.00
31	PANNA	1520.00	1115.00	405.00	0.00	0.00
32	RAISEN	2430.00	918.00	816.00	696.00	4.51
33	RAJGARH	600.00	600.00	0.00	0.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Forest (25)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	615.00	415.00	200.00	0.00	0.00
35	**REWA**	1700.00	1550.00	150.00	0.00	580.00
36	**SAGAR**	1540.00	1540.00	0.00	0.00	0.00
37	**SATNA**	1700.00	1445.00	255.00	0.00	0.00
38	**SEHORE**	800.00	415.00	280.00	105.00	0.00
39	**SEONI**	3025.00	1615.00	1140.00	270.00	0.00
40	**SHAHDOL**	1450.00	512.00	938.00	0.00	0.00
41	**SHAJAPUR**	300.00	286.40	0.00	13.60	0.00
42	**SHEOPUR**	1508.00	1118.00	390.00	0.00	0.00
43	**SHIVPURI**	1515.00	990.00	195.00	330.00	303.00
44	**SIDHI**	3800.00	2432.00	972.00	396.00	0.00
45	**TIKAMGARH**	810.00	802.00	8.00	0.00	0.00
46	**UJJAIN**	450.00	450.00	0.00	0.00	0.00
47	**UMARIA**	975.00	53.50	921.50	0.00	0.00
48	**VIDISHA**	750.00	750.00	0.00	0.00	0.00
49	**ALIRAJPUR**	1125.00	146.00	979.00	0.00	0.00
50	**SINGRAULI**	2000.00	1568.00	432.00	0.00	0.00
	Grand Total	**62220.18**	**36505.31**	**23740.61**	**1974.26**	**2256.62**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Co-operatives (6)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	40.00	0.00	40.00	0.00	0.00
2	ASHOK NAGAR	40.00	36.00	0.00	4.00	0.00
3	BALAGHAT	60.00	42.60	12.00	5.40	0.00
4	BARWANI	50.00	0.00	50.00	0.00	0.00
5	BETUL	60.00	12.00	46.80	1.20	0.00
6	BHIND	60.00	54.00	0.00	6.00	0.00
7	BHOPAL	40.00	36.40	0.00	3.60	0.00
8	BURHANPUR	40.00	0.00	29.76	10.24	0.00
9	CHHATARPUR	60.00	54.60	5.40	0.00	0.00
10	CHHINDWARA	60.00	41.40	18.60	0.00	0.00
11	DAMOH	60.00	42.00	13.80	4.20	0.00
12	DATIA	40.00	40.00	0.00	0.00	0.00
13	DEWAS	60.00	39.00	17.40	3.60	0.00
14	DHAR	60.00	4.45	55.19	0.36	0.00
15	DINDORI	60.00	0.00	60.00	0.00	0.00
16	GUNA	50.00	50.00	0.00	0.00	0.00
17	GWALIOR	40.00	35.20	0.00	4.80	0.00
18	HARDA	40.00	21.60	16.00	2.40	0.00
19	HOSHANGABAD	60.00	41.40	13.80	4.80	0.00
20	INDORE	40.00	26.56	8.64	4.80	0.00
21	JABALPUR	60.00	44.40	15.60	0.00	0.00
22	JHABUA	60.00	0.00	60.00	0.00	0.00
23	KATNI	60.00	37.00	23.00	0.00	0.00
24	KHANDWA	60.00	36.48	21.12	2.40	0.00
25	KHARGONE	60.00	18.30	41.70	0.00	0.00
26	MANDLA	60.00	0.00	60.00	0.00	0.00
27	MANDSAUR	50.00	45.00	0.00	5.00	0.00
28	MORENA	60.00	54.00	0.00	6.00	0.00
29	NARSINGHPUR	60.00	4.20	11.40	44.40	0.00
30	NEEMUCH	40.00	34.40	5.60	0.00	0.00
31	PANNA	50.00	42.00	4.50	3.50	0.00
32	RAISEN	60.00	45.00	15.00	0.00	0.00
33	RAJGARH	60.00	60.00	0.00	0.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Co-operatives (6)

6/17/2015 2:45:02 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	60.00	38.50	17.50	4.00	0.00
35	**REWA**	60.00	53.40	2.40	4.20	0.00
36	**SAGAR**	60.00	46.80	8.40	4.80	0.00
37	**SATNA**	60.00	48.00	8.40	3.60	0.00
38	**SEHORE**	50.00	41.50	5.00	3.50	0.00
39	**SEONI**	60.00	24.60	33.60	1.80	0.00
40	**SHAHDOL**	50.00	1.50	48.50	0.00	0.00
41	**SHAJAPUR**	60.00	60.00	0.00	0.00	0.00
42	**SHEOPUR**	40.00	33.60	6.40	0.00	0.00
43	**SHIVPURI**	60.00	50.40	4.20	5.40	0.00
44	**SIDHI**	50.00	27.50	19.50	3.00	0.00
45	**TIKAMGARH**	60.00	54.60	0.00	5.40	0.00
46	**UJJAIN**	60.00	54.00	0.00	6.00	0.00
47	**UMARIA**	40.00	5.60	34.00	0.40	0.00
48	**VIDISHA**	60.00	60.00	0.00	0.00	0.00
49	**ALIRAJPUR**	40.00	0.00	40.00	0.00	0.00
50	**SINGRAULI**	40.00	0.00	40.00	0.00	0.00
	Grand Total	**2670.00**	**1597.99**	**913.21**	**158.80**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Rural Development (26)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	9966.09	5838.18	2567.29	1560.62	3079.05
2	ASHOK NAGAR	6313.23	3711.01	1578.78	1023.44	2293.56
3	BALAGHAT	24552.51	14422.54	6314.32	3815.65	12144.00
4	BARWANI	17675.76	10391.12	4537.27	2747.37	5598.74
5	BETUL	23265.59	13639.94	6003.81	3621.84	7284.40
6	BHIND	4712.70	2781.58	1137.29	793.83	1690.47
7	BHOPAL	5484.41	3173.69	1206.42	1104.30	1841.58
8	BURHANPUR	5848.77	3423.78	1502.63	922.36	1921.15
9	CHHATARPUR	14689.29	8651.50	3726.94	2310.85	4677.60
10	CHHINDWARA	23418.99	13761.20	5989.01	3668.78	7391.50
11	DAMOH	11722.55	5228.28	3446.70	3047.57	3756.46
12	DATIA	4265.75	2507.60	1082.50	675.65	1058.49
13	DEWAS	15670.94	9198.58	4028.02	2444.34	65.20
14	DHAR	34938.49	19198.16	10827.98	4912.35	11028.63
15	DINDORI	16989.40	9928.14	4426.62	2634.64	0.00
16	GUNA	9267.56	5419.26	1436.95	2411.35	2938.40
17	GWALIOR	8966.03	5267.50	2267.52	1431.01	3805.00
18	HARDA	4917.24	2889.27	1219.93	808.04	788.24
19	HOSHANGABAD	17193.05	10076.78	4422.68	2693.59	0.00
20	INDORE	6714.58	4236.32	1383.91	1094.35	2184.71
21	JABALPUR	17052.66	10005.42	4388.15	2659.09	7315.80
22	JHABUA	16557.54	9671.28	4276.37	2609.89	5218.09
23	KATNI	14645.53	8588.43	3771.61	2285.49	4575.26
24	KHANDWA	18195.49	8480.90	5644.16	4070.43	7934.00
25	KHARGONE	22796.36	13349.40	5890.95	3556.01	7167.26
26	MANDLA	20654.24	12133.09	5296.58	3224.57	6475.11
27	MANDSAUR	13490.55	7904.59	3462.47	2123.49	4220.47
28	MORENA	9566.82	5616.33	2429.14	1521.35	3067.02
29	NARSINGHPUR	14187.84	7945.40	3699.42	2543.02	6425.20
30	NEEMUCH	7921.06	4649.82	2026.86	1244.38	0.00
31	PANNA	9681.78	5685.54	2469.79	1526.45	3038.30
32	RAISEN	8234.23	4898.45	1994.71	1341.07	2706.35
33	RAJGARH	17873.88	16867.47	541.68	464.73	391.70

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Rural Development (26)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	15099.03	8868.73	3870.99	2359.31	4738.01
35	**REWA**	11702.19	6866.88	2980.72	1854.59	3693.75
36	**SAGAR**	15484.89	9144.12	3840.78	2499.99	5004.10
37	**SATNA**	12944.61	7611.80	3295.07	2037.74	4100.70
38	**SEHORE**	12268.49	6755.66	2978.36	2534.47	3264.77
39	**SEONI**	18889.17	10961.73	4930.66	2996.78	5925.95
40	**SHAHDOL**	10603.83	6230.12	2723.69	1650.02	3261.00
41	**SHAJAPUR**	18035.15	10820.44	1825.05	5389.66	5731.81
42	**SHEOPUR**	5483.52	3075.89	1516.23	891.40	19.04
43	**SHIVPURI**	11056.06	6552.74	2867.70	1635.62	3554.14
44	**SIDHI**	10628.89	6095.03	2896.64	1637.22	7900.79
45	**TIKAMGARH**	13977.35	8194.49	3596.46	2186.40	4396.75
46	**UJJAIN**	15100.65	8865.84	3873.49	2361.32	4738.15
47	**UMARIA**	7825.52	7226.94	363.17	235.41	331.62
48	**VIDISHA**	9860.73	5832.83	2440.78	1587.12	3199.57
49	**ALIRAJPUR**	14788.73	1049.51	13132.89	606.33	4743.14
50	**SINGRAULI**	9273.31	5431.41	2400.02	1441.88	1103.59
	Grand Total	**670453.03**	**389124.71**	**174531.16**	**106797.16**	**197788.62**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Principal Revenue Commissioner (99)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	30.00	30.00	0.00	0.00	0.00
2	ASHOK NAGAR	22.50	22.50	0.00	0.00	0.00
3	BALAGHAT	22.50	22.50	0.00	0.00	0.00
4	BARWANI	30.76	11.40	19.36	0.00	0.00
5	BETUL	59.00	15.00	44.00	0.00	0.00
6	BHIND	30.00	30.00	0.00	0.00	0.00
7	BHOPAL	22.50	22.50	0.00	0.00	0.00
8	BURHANPUR	60.00	60.00	0.00	0.00	0.00
9	CHHATARPUR	30.00	30.00	0.00	0.00	0.00
10	CHHINDWARA	138.22	9.90	29.04	99.28	0.00
11	DAMOH	30.00	30.00	0.00	0.00	0.00
12	DATIA	22.50	22.50	0.00	0.00	0.00
13	DEWAS	15.00	15.00	0.00	0.00	0.00
14	DHAR	30.00	30.00	0.00	0.00	0.00
15	DINDORI	88.00	0.00	88.00	0.00	0.00
16	GUNA	30.00	30.00	0.00	0.00	0.00
17	GWALIOR	15.00	15.00	0.00	0.00	0.00
18	HARDA	22.50	22.50	0.00	0.00	0.00
19	HOSHANGABAD	30.00	30.00	0.00	0.00	0.00
20	INDORE	15.00	15.00	0.00	0.00	0.00
21	JABALPUR	22.50	22.50	0.00	0.00	0.00
22	JHABUA	110.00	0.00	110.00	0.00	0.00
23	KATNI	22.50	22.50	0.00	0.00	0.00
24	KHANDWA	90.00	90.00	0.00	0.00	0.00
25	KHARGONE	90.00	90.00	0.00	0.00	0.00
27	MANDSAUR	30.00	30.00	0.00	0.00	0.00
28	MORENA	30.00	30.00	0.00	0.00	0.00
30	NEEMUCH	22.50	22.50	0.00	0.00	0.00
31	PANNA	30.00	30.00	0.00	0.00	0.00
32	RAISEN	30.00	30.00	0.00	0.00	0.00
33	RAJGARH	30.00	30.00	0.00	0.00	0.00
34	RATLAM	15.00	15.00	0.00	0.00	0.00
35	REWA	91.10	19.50	13.20	58.40	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Principal Revenue Commissioner (99)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
36	**SAGAR**	30.00	30.00	0.00	0.00	0.00
37	**SATNA**	30.00	30.00	0.00	0.00	0.00
38	**SEHORE**	37.50	37.50	0.00	0.00	0.00
39	**SEONI**	36.86	15.08	21.78	0.00	0.00
40	**SHAHDOL**	168.06	34.12	34.62	99.32	0.00
41	**SHAJAPUR**	75.00	75.00	0.00	0.00	0.00
42	**SHEOPUR**	30.00	30.00	0.00	0.00	0.00
43	**SHIVPURI**	30.00	30.00	0.00	0.00	0.00
44	**SIDHI**	110.00	15.00	22.00	73.00	0.00
45	**TIKAMGARH**	30.00	30.00	0.00	0.00	0.00
46	**UJJAIN**	37.50	37.50	0.00	0.00	0.00
47	**UMARIA**	30.00	30.00	0.00	0.00	0.00
48	**VIDISHA**	30.00	30.00	0.00	0.00	0.00
49	**ALIRAJPUR**	88.00	0.00	88.00	0.00	0.00
50	**SINGRAULI**	30.00	30.00	0.00	0.00	0.00
	Grand Total	**2150.00**	**1350.00**	**470.00**	**330.00**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Panchayat (48)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	5103.17	1458.50	3533.05	111.62	766.55
2	ASHOK NAGAR	2583.90	1807.90	220.43	555.57	1242.09
3	BALAGHAT	6665.19	2920.00	3522.05	223.14	612.06
4	BARWANI	3848.73	1109.22	2413.24	326.27	2016.59
5	BETUL	4010.80	1746.33	1585.37	679.10	2229.49
6	BHIND	1470.00	910.00	140.00	420.00	0.00
7	BHOPAL	611.00	226.00	269.50	115.50	83.68
8	BURHANPUR	2683.53	1693.52	642.48	347.53	1348.83
9	CHHATARPUR	4049.15	2782.00	190.21	1076.94	1896.79
10	CHHINDWARA	7775.56	3181.00	4105.11	489.45	1798.09
11	DAMOH	3445.86	2207.00	397.10	841.76	0.00
12	DATIA	760.00	571.00	14.00	175.00	0.00
13	DEWAS	1553.11	938.11	360.00	255.00	716.56
14	DHAR	5367.60	2152.74	2744.91	469.95	2770.36
15	DINDORI	5890.82	1788.00	3973.61	129.21	673.27
16	GUNA	3081.61	1830.00	366.44	885.17	1217.15
17	GWALIOR	1100.00	870.00	40.00	190.00	500.00
18	HARDA	544.00	314.00	150.00	80.00	57.86
19	HOSHANGABAD	853.00	549.00	88.00	216.00	0.00
20	INDORE	1410.77	1096.68	95.74	218.35	705.39
21	JABALPUR	1200.00	740.00	322.00	138.00	0.00
22	JHABUA	3134.59	410.89	2588.90	134.80	1697.16
23	KATNI	3345.15	1834.00	658.46	852.69	1699.20
24	KHANDWA	4063.00	2091.84	1189.63	781.53	2030.67
25	KHARGONE	5140.08	2732.90	1662.71	744.47	2578.30
26	MANDLA	5988.54	1917.00	3908.09	163.45	1066.85
27	MANDSAUR	1442.75	1148.75	42.00	252.00	0.00
28	MORENA	1500.00	688.00	280.00	532.00	460.00
29	NARSINGHPUR	1050.00	760.00	130.00	160.00	0.00
30	NEEMUCH	742.49	589.09	62.65	90.75	371.25
31	PANNA	3345.75	2034.00	445.68	866.07	199.28
32	RAISEN	1253.00	737.00	288.00	228.00	0.00
33	RAJGARH	3603.00	3319.00	54.00	230.00	675.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Panchayat (48)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	1253.11	784.76	312.00	156.35	626.56
35	**REWA**	4508.91	3108.00	533.77	867.14	859.05
36	**SAGAR**	1761.00	1030.00	408.00	323.00	0.00
37	**SATNA**	4576.80	3110.00	553.31	913.49	2224.12
38	**SEHORE**	1250.00	882.00	126.50	241.50	625.01
39	**SEONI**	6653.65	1635.00	4393.90	624.75	1378.87
40	**SHAHDOL**	5810.65	1882.02	3711.35	217.28	851.46
41	**SHAJAPUR**	1553.11	1148.11	45.00	360.00	677.90
42	**SHEOPUR**	2608.36	1436.50	595.59	576.27	0.00
43	**SHIVPURI**	3908.64	2620.00	359.75	928.89	1789.42
44	**SIDHI**	6074.67	2190.00	3542.29	342.38	612.06
45	**TIKAMGARH**	3253.00	2905.00	48.00	300.00	557.04
46	**UJJAIN**	1553.11	1133.11	45.00	375.00	750.00
47	**UMARIA**	5230.90	1614.00	3446.03	170.87	699.65
48	**VIDISHA**	1303.00	1040.50	12.50	250.00	625.01
49	**ALIRAJPUR**	2629.96	370.28	2216.17	43.51	1445.16
50	**SINGRAULI**	5460.00	2196.00	3192.00	72.00	612.85
	Grand Total	**158005.02**	**78238.75**	**60024.52**	**19741.75**	**43746.63**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Water Resources (65)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	644.50	0.00	644.50	0.00	0.00
2	ASHOK NAGAR	684.00	684.00	0.00	0.00	0.00
3	BALAGHAT	489.00	219.41	269.59	0.00	0.00
4	BARWANI	925.00	300.00	625.00	0.00	0.00
5	BETUL	1337.00	1313.96	23.04	0.00	0.00
6	BHIND	20.00	20.00	0.00	0.00	0.00
7	BHOPAL	910.00	872.00	0.00	38.00	0.00
8	BURHANPUR	2071.00	2030.00	41.00	0.00	0.00
9	CHHATARPUR	660.00	660.00	0.00	0.00	0.00
10	CHHINDWARA	1994.00	1941.05	52.95	0.00	0.00
11	DAMOH	1720.00	1720.00	0.00	0.00	0.00
12	DATIA	17.00	17.00	0.00	0.00	0.00
13	DEWAS	1026.00	1026.00	0.00	0.00	0.00
14	DHAR	1076.00	400.00	676.00	0.00	0.00
15	DINDORI	1749.00	0.00	1749.00	0.00	0.00
16	GUNA	1630.00	1630.00	0.00	0.00	0.00
17	GWALIOR	490.00	490.00	0.00	0.00	0.00
18	HARDA	100.00	100.00	0.00	0.00	0.00
19	HOSHANGABAD	170.00	10.00	160.00	0.00	0.00
20	INDORE	55.00	55.00	0.00	0.00	0.00
21	JABALPUR	560.00	555.00	5.00	0.00	0.00
22	JHABUA	1045.00	0.00	1045.00	0.00	0.00
23	KATNI	660.00	304.00	356.00	0.00	0.00
24	KHANDWA	1240.00	415.00	825.00	0.00	0.00
25	KHARGONE	1400.00	360.00	1040.00	0.00	0.00
26	MANDLA	970.00	0.00	970.00	0.00	0.00
27	MANDSAUR	1010.00	1010.00	0.00	0.00	0.00
28	MORENA	810.00	810.00	0.00	0.00	0.00
29	NARSINGHPUR	540.00	296.50	243.50	0.00	0.00
30	NEEMUCH	1020.00	1020.00	0.00	0.00	0.00
31	PANNA	2555.00	2555.00	0.00	0.00	0.00
32	RAISEN	2597.00	1654.00	943.00	0.00	0.00
33	RAJGARH	2712.00	2712.00	0.00	0.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Water Resources (65)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	804.10	804.10	0.00	0.00	0.00
35	**REWA**	1280.00	1280.00	0.00	0.00	0.00
36	**SAGAR**	1610.00	1610.00	0.00	0.00	0.00
37	**SATNA**	1210.00	1174.00	36.00	0.00	0.00
38	**SEHORE**	2110.00	2107.60	0.90	1.50	0.00
39	**SEONI**	1178.00	877.42	300.58	0.00	0.00
40	**SHAHDOL**	743.90	107.75	636.15	0.00	0.00
41	**SHAJAPUR**	410.00	410.00	0.00	0.00	0.00
42	**SHEOPUR**	20.00	10.00	5.00	5.00	0.00
43	**SHIVPURI**	1740.00	1740.00	0.00	0.00	0.00
44	**SIDHI**	71.00	71.00	0.00	0.00	0.00
45	**TIKAMGARH**	1010.00	1010.00	0.00	0.00	0.00
46	**UJJAIN**	1110.00	1110.00	0.00	0.00	0.00
47	**UMARIA**	1078.41	829.17	249.24	0.00	0.00
48	**VIDISHA**	2510.00	2510.00	0.00	0.00	0.00
49	**ALIRAJPUR**	357.35	0.00	357.35	0.00	0.00
50	**SINGRAULI**	235.51	174.13	61.38	0.00	0.00
	Grand Total	**52364.77**	**41005.09**	**11315.18**	**44.50**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Industries (9)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	135.00	35.00	70.00	30.00	0.00
2	ASHOK NAGAR	29.70	7.70	1.10	20.90	6.66
3	BALAGHAT	237.40	167.40	30.10	39.90	0.00
4	BARWANI	362.40	252.40	85.00	25.00	80.60
5	BETUL	235.00	130.00	54.60	50.40	33.50
6	BHIND	663.00	603.00	0.60	59.40	28.41
7	BHOPAL	406.00	256.00	19.50	130.50	121.80
8	BURHANPUR	401.20	351.20	30.00	20.00	180.20
9	CHHATARPUR	95.20	5.20	9.00	81.00	0.00
10	CHHINDWARA	432.40	362.40	30.80	39.20	0.00
11	DAMOH	94.20	14.20	20.00	60.00	0.00
12	DATIA	226.20	201.20	5.00	20.00	53.53
13	DEWAS	241.20	166.20	11.25	63.75	80.40
14	DHAR	1912.00	1412.00	350.00	150.00	471.00
15	DINDORI	45.20	10.20	28.00	7.00	13.71
16	GUNA	151.20	76.20	15.00	60.00	0.00
17	GWALIOR	522.40	402.40	1.20	118.80	0.00
18	HARDA	87.00	17.00	35.00	35.00	0.00
19	HOSHANGABAD	546.00	426.00	38.40	81.60	0.00
20	INDORE	438.40	338.40	10.00	90.00	137.40
21	JABALPUR	327.40	222.40	39.90	65.10	10.00
22	JHABUA	276.20	76.20	190.00	10.00	67.00
23	KATNI	140.40	112.40	19.32	8.68	0.00
24	KHANDWA	189.40	39.40	100.00	50.00	51.60
25	KHARGONE	1162.00	912.00	125.00	125.00	186.00
26	MANDLA	91.20	81.20	7.00	3.00	6.91
27	MANDSAUR	91.20	56.20	1.75	33.25	9.77
28	MORENA	512.40	412.40	1.00	99.00	0.00
29	NARSINGHPUR	143.80	103.80	17.20	22.80	0.00
30	NEEMUCH	81.20	51.20	4.00	26.00	25.40
31	PANNA	53.20	23.20	7.50	22.50	0.00
32	RAISEN	1205.00	1065.00	35.00	105.00	219.68
33	RAJGARH	326.00	206.00	30.00	90.00	52.67

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Industries (9)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	221.20	151.20	30.00	40.00	69.40
35	**REWA**	187.00	122.00	14.30	50.70	55.48
36	**SAGAR**	272.00	152.00	25.20	94.80	65.00
37	**SATNA**	232.00	155.00	13.09	63.91	0.00
38	**SEHORE**	185.00	35.00	24.00	126.00	56.29
39	**SEONI**	147.40	57.40	54.90	35.10	49.80
40	**SHAHDOL**	180.00	80.00	70.00	30.00	54.00
41	**SHAJAPUR**	137.40	97.40	2.40	37.60	12.00
42	**SHEOPUR**	252.40	202.40	8.00	42.00	0.00
43	**SHIVPURI**	193.60	93.60	20.00	80.00	24.00
44	**SIDHI**	150.00	80.00	31.50	38.50	25.96
45	**TIKAMGARH**	181.80	101.80	4.80	75.20	38.48
46	**UJJAIN**	590.00	460.00	19.50	110.50	182.33
47	**UMARIA**	80.00	30.00	31.50	18.50	18.00
48	**VIDISHA**	275.00	175.00	8.00	92.00	0.00
49	**ALIRAJPUR**	360.00	7.00	338.00	15.00	25.70
50	**SINGRAULI**	245.00	195.00	25.00	25.00	4.50
	Grand Total	**15750.30**	**10790.30**	**2142.41**	**2817.59**	**2517.18**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Handlooms (7)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	15.00	4.95	8.40	1.65	5.00
2	ASHOK NAGAR	82.65	51.54	0.00	31.11	6.65
3	BALAGHAT	81.00	74.20	6.80	0.00	24.30
4	BARWANI	23.00	5.98	14.03	2.99	0.00
5	BETUL	23.32	11.83	5.73	5.76	8.10
6	BHIND	10.25	6.85	0.00	3.40	3.43
7	BHOPAL	29.38	29.38	0.00	0.00	13.24
8	BURHANPUR	27.50	15.00	0.00	12.50	9.00
9	CHHATARPUR	25.09	11.75	5.00	8.34	8.00
10	CHHINDWARA	26.00	14.91	4.94	6.15	7.50
11	DAMOH	80.00	53.60	13.60	12.80	40.00
12	DATIA	10.00	6.70	0.00	3.30	1.11
13	DEWAS	8.00	4.00	0.00	4.00	3.50
14	DHAR	44.88	12.10	29.78	3.00	0.00
15	DINDORI	35.00	6.00	19.60	9.40	4.80
16	GUNA	7.05	3.01	0.98	3.06	0.00
17	GWALIOR	40.75	27.10	0.00	13.65	6.92
18	HARDA	9.00	5.04	1.98	1.98	0.00
19	HOSHANGABAD	19.84	12.70	2.18	4.96	4.33
20	INDORE	17.27	12.77	1.20	3.30	8.37
21	JABALPUR	43.00	29.29	5.40	8.31	0.00
22	JHABUA	36.00	2.00	32.00	2.00	2.40
23	KATNI	25.00	15.00	5.00	5.00	8.33
24	KHANDWA	7.00	3.22	1.47	2.31	1.00
25	KHARGONE	40.50	32.75	3.65	4.10	12.25
26	MANDLA	29.00	5.45	16.03	7.52	14.83
27	MANDSAUR	35.50	28.46	0.00	7.04	11.30
28	MORENA	10.02	5.91	0.00	4.11	2.74
29	NARSINGHPUR	12.50	9.30	1.60	1.60	2.00
30	NEEMUCH	18.50	12.50	2.50	3.50	9.25
31	PANNA	25.00	10.00	5.00	10.00	2.00
32	RAISEN	30.50	10.47	11.10	8.93	5.80
33	RAJGARH	23.00	16.03	0.00	6.97	4.75

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Handlooms (7)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	10.00	5.00	1.50	3.50	5.00
35	**REWA**	20.00	15.00	1.00	4.00	8.00
36	**SAGAR**	100.04	80.04	5.00	15.00	0.00
37	**SATNA**	20.00	13.40	0.00	6.60	0.00
38	**SEHORE**	22.88	12.76	3.00	7.12	8.00
39	**SEONI**	36.50	14.40	15.98	6.12	10.75
40	**SHAHDOL**	10.00	6.00	2.00	2.00	3.00
41	**SHAJAPUR**	40.00	24.00	0.00	16.00	20.00
42	**SHEOPUR**	25.00	15.00	0.00	10.00	7.50
43	**SHIVPURI**	40.20	25.32	5.20	9.68	14.07
44	**SIDHI**	45.00	27.35	8.55	9.10	15.00
45	**TIKAMGARH**	25.25	12.70	0.00	12.55	8.45
46	**UJJAIN**	11.91	10.92	0.00	0.99	3.00
47	**UMARIA**	10.00	10.00	0.00	0.00	0.00
48	**VIDISHA**	75.00	55.11	2.95	16.94	6.03
49	**ALIRAJPUR**	20.35	3.00	14.30	3.05	0.00
50	**SINGRAULI**	10.00	10.00	0.00	0.00	2.00
	Grand Total	**1472.63**	**889.79**	**257.45**	**325.39**	**341.70**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Khadi & Village Industry (69)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	19.40	8.87	4.10	6.43	5.50
2	ASHOK NAGAR	15.00	7.47	4.71	2.82	3.69
3	BALAGHAT	30.00	18.09	6.73	5.18	8.99
4	BARWANI	16.10	6.80	5.44	3.86	4.83
5	BETUL	23.80	12.01	9.26	2.53	6.49
6	BHIND	32.21	19.81	0.00	12.40	9.66
7	BHOPAL	36.20	27.62	1.20	7.38	9.36
8	BURHANPUR	30.00	19.35	6.30	4.35	9.00
9	CHHATARPUR	18.00	11.40	1.28	5.32	5.10
10	CHHINDWARA	30.25	15.73	8.63	5.89	1.90
11	DAMOH	16.25	8.73	3.25	4.27	0.00
12	DATIA	15.54	9.79	1.12	4.63	4.65
13	DEWAS	25.00	13.98	3.53	7.49	7.50
14	DHAR	21.10	8.70	7.60	4.80	6.30
15	DINDORI	21.50	6.10	13.15	2.25	8.45
16	GUNA	21.12	12.70	1.84	6.58	0.00
17	GWALIOR	37.23	22.18	1.33	13.72	11.16
18	HARDA	16.25	10.80	1.75	3.70	0.00
19	HOSHANGABAD	20.40	12.00	2.23	6.17	6.40
20	INDORE	42.47	27.41	4.36	10.70	0.00
21	JABALPUR	35.00	26.50	4.60	3.90	0.00
22	JHABUA	25.37	7.24	13.83	4.30	8.13
23	KATNI	16.50	9.38	3.48	3.64	0.60
24	KHANDWA	33.51	21.33	7.27	4.91	10.04
25	KHARGONE	18.10	9.68	4.23	4.19	5.43
26	MANDLA	28.00	9.36	14.89	3.75	8.39
27	MANDSAUR	22.00	13.16	0.00	8.84	2.50
28	MORENA	23.68	7.62	1.12	14.94	0.00
29	NARSINGHPUR	12.00	5.94	2.40	3.66	3.67
30	NEEMUCH	33.00	18.64	2.93	11.43	11.93
31	PANNA	24.30	15.17	4.22	4.91	7.28
32	RAISEN	21.28	12.96	3.37	4.95	6.40
33	RAJGARH	11.18	7.20	1.05	2.93	3.35

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Khadi & Village Industry (69)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	12.00	7.00	2.50	2.50	3.60
35	**REWA**	21.51	11.50	3.68	6.33	6.50
36	**SAGAR**	49.00	32.47	5.23	11.30	0.00
37	**SATNA**	22.00	14.00	2.40	5.60	6.60
38	**SEHORE**	28.00	16.18	4.30	7.52	5.50
39	**SEONI**	33.00	14.04	14.10	4.86	9.90
40	**SHAHDOL**	19.76	8.52	5.28	5.96	6.10
41	**SHAJAPUR**	40.00	20.50	3.90	15.60	11.99
42	**SHEOPUR**	32.21	19.14	6.24	6.83	9.66
43	**SHIVPURI**	34.40	21.17	4.72	8.51	10.40
44	**SIDHI**	18.84	10.49	3.95	4.40	5.65
45	**TIKAMGARH**	27.66	17.23	2.22	8.21	8.29
46	**UJJAIN**	50.00	37.60	0.00	12.40	0.00
48	**VIDISHA**	29.34	21.87	1.61	5.86	10.27
49	**ALIRAJPUR**	23.90	7.99	12.71	3.20	7.15
50	**SINGRAULI**	11.50	5.50	3.50	2.50	4.75
	Grand Total	**1244.86**	**708.92**	**227.54**	**308.40**	**283.06**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Sericulture (52)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	78.62	70.48	8.14	0.00	47.81
2	ASHOK NAGAR	75.80	57.96	0.00	17.84	0.00
3	BALAGHAT	687.00	359.00	153.05	174.95	0.00
4	BARWANI	22.42	0.00	22.42	0.00	10.41
5	BETUL	1442.80	742.12	700.68	0.00	521.80
7	BHOPAL	75.40	60.40	15.00	0.00	41.20
8	BURHANPUR	1506.75	1456.75	0.00	50.00	742.00
9	CHHATARPUR	16.00	15.04	0.96	0.00	6.40
10	CHHINDWARA	569.70	349.63	170.07	50.00	270.23
11	DAMOH	15.00	13.20	1.80	0.00	9.00
13	DEWAS	11.34	11.34	0.00	0.00	4.17
14	DHAR	37.86	0.00	37.86	0.00	19.93
15	DINDORI	266.60	74.34	177.46	14.80	73.30
16	GUNA	148.40	117.18	0.00	31.22	0.00
18	HARDA	494.90	424.90	0.00	70.00	0.00
19	HOSHANGABAD	2082.60	1619.44	363.16	100.00	0.00
20	INDORE	20.94	20.94	0.00	0.00	10.30
21	JABALPUR	72.05	63.36	2.00	6.69	30.13
22	JHABUA	74.14	0.00	74.14	0.00	39.46
23	KATNI	39.08	16.86	0.88	21.34	15.26
24	KHANDWA	331.00	67.25	208.00	55.75	183.80
25	KHARGONE	4.90	0.00	4.90	0.00	0.00
26	MANDLA	1304.00	613.80	256.00	434.20	890.95
29	NARSINGHPUR	673.00	397.30	116.10	159.60	251.46
31	PANNA	150.00	48.75	0.90	100.35	49.50
32	RAISEN	66.50	64.70	1.80	0.00	4.28
33	RAJGARH	239.14	86.61	0.00	152.53	26.43
34	RATLAM	6.30	6.30	0.00	0.00	4.18
35	REWA	24.15	24.15	0.00	0.00	15.01
36	SAGAR	16.00	15.04	0.96	0.00	4.13
37	SATNA	65.72	48.70	17.02	0.00	35.10
38	SEHORE	914.60	671.74	181.86	61.00	428.85
39	SEONI	28.00	23.52	4.48	0.00	17.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Sericulture (52)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
40	**SHAHDOL**	226.90	95.62	104.52	26.76	99.45
41	**SHAJAPUR**	12.60	12.60	0.00	0.00	6.64
43	**SHIVPURI**	39.50	28.35	0.00	11.15	0.00
44	**SIDHI**	186.91	113.69	73.22	0.00	92.50
45	**TIKAMGARH**	11.30	11.30	0.00	0.00	0.00
46	**UJJAIN**	18.90	18.90	0.00	0.00	7.49
47	**UMARIA**	24.45	24.45	0.00	0.00	0.00
48	**VIDISHA**	873.45	233.54	280.29	359.62	402.69
49	**ALIRAJPUR**	15.00	0.00	15.00	0.00	9.00
50	**SINGRAULI**	45.20	41.00	4.20	0.00	26.66
	Grand Total	**13014.92**	**8120.25**	**2996.87**	**1897.80**	**4396.52**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

P.W.D. (64)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	1440.00	0.00	1440.00	0.00	0.00
2	ASHOK NAGAR	1902.50	1597.75	216.00	88.75	0.00
3	BALAGHAT	1915.50	1045.80	763.20	106.50	0.00
4	BARWANI	1324.00	581.00	672.00	71.00	0.00
5	BETUL	1265.78	693.88	383.04	188.86	0.00
6	BHIND	3272.00	2988.00	0.00	284.00	0.00
7	BHOPAL	6256.00	3984.00	0.00	2272.00	0.00
8	BURHANPUR	1508.00	1245.00	192.00	71.00	0.00
9	CHHATARPUR	2374.50	2216.10	158.40	0.00	0.00
10	CHHINDWARA	2160.30	693.88	1331.52	134.90	0.00
11	DAMOH	2764.80	2360.52	276.48	127.80	0.00
12	DATIA	1712.48	1040.82	0.00	671.66	0.00
13	DEWAS	1873.75	1120.50	132.00	621.25	0.00
14	DHAR	2540.00	332.00	2208.00	0.00	0.00
15	DINDORI	960.00	0.00	960.00	0.00	0.00
16	GUNA	2325.90	1593.60	72.00	660.30	0.00
17	GWALIOR	3278.00	3220.40	57.60	0.00	0.00
18	HARDA	2464.70	1307.25	436.80	720.65	0.00
19	HOSHANGABAD	6015.00	5727.00	288.00	0.00	0.00
20	INDORE	3752.00	2988.00	480.00	284.00	0.00
21	JABALPUR	3320.00	3320.00	0.00	0.00	0.00
22	JHABUA	816.00	0.00	816.00	0.00	0.00
23	KATNI	1148.80	415.00	691.20	42.60	0.00
24	KHANDWA	2850.00	1660.00	480.00	710.00	0.00
25	KHARGONE	1941.00	1079.00	720.00	142.00	0.00
26	MANDLA	1440.00	0.00	1440.00	0.00	0.00
27	MANDSAUR	1865.00	622.50	0.00	1242.50	0.00
28	MORENA	2072.00	2054.25	0.00	17.75	0.00
29	NARSINGHPUR	2395.50	2265.90	129.60	0.00	0.00
30	NEEMUCH	1552.00	913.00	0.00	639.00	0.00
31	PANNA	4048.80	2739.00	1267.20	42.60	0.00
32	RAISEN	3955.02	1733.04	863.04	1358.94	0.00
33	RAJGARH	2153.70	498.00	100.80	1554.90	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

P.W.D. (64)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	1559.00	415.00	576.00	568.00	0.00
35	**REWA**	2394.00	796.80	1171.20	426.00	0.00
36	**SAGAR**	3508.80	1294.80	1958.40	255.60	0.00
37	**SATNA**	2784.00	1394.40	537.60	852.00	0.00
38	**SEHORE**	4531.80	2319.85	873.60	1338.35	0.00
39	**SEONI**	1497.80	1079.00	163.20	255.60	0.00
40	**SHAHDOL**	960.00	0.00	960.00	0.00	0.00
41	**SHAJAPUR**	2416.50	2315.70	100.80	0.00	0.00
42	**SHEOPUR**	2265.60	1319.70	115.20	830.70	0.00
43	**SHIVPURI**	2013.75	1929.75	84.00	0.00	0.00
44	**SIDHI**	1791.60	522.90	864.00	404.70	0.00
45	**TIKAMGARH**	2888.20	2788.80	0.00	99.40	0.00
46	**UJJAIN**	2414.40	1967.10	0.00	447.30	0.00
47	**UMARIA**	1156.00	464.80	691.20	0.00	0.00
48	**VIDISHA**	5030.92	3708.81	197.92	1124.19	0.00
49	**ALIRAJPUR**	864.00	0.00	864.00	0.00	0.00
50	**SINGRAULI**	1260.60	647.40	528.00	85.20	0.00
	Grand Total	**120000.00**	**75000.00**	**26260.00**	**18740.00**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

State Planning Commission (75)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	10.00	10.00	0.00	0.00	0.00
2	ASHOK NAGAR	10.00	10.00	0.00	0.00	0.00
3	BALAGHAT	10.00	10.00	0.00	0.00	0.00
4	BARWANI	10.00	10.00	0.00	0.00	0.00
5	BETUL	10.00	10.00	0.00	0.00	0.00
6	BHIND	10.00	10.00	0.00	0.00	0.00
7	BHOPAL	10.00	10.00	0.00	0.00	0.00
8	BURHANPUR	10.00	10.00	0.00	0.00	0.00
9	CHHATARPUR	10.00	10.00	0.00	0.00	0.00
10	CHHINDWARA	10.00	10.00	0.00	0.00	0.00
11	DAMOH	10.00	10.00	0.00	0.00	0.00
12	DATIA	10.00	10.00	0.00	0.00	0.00
13	DEWAS	10.00	10.00	0.00	0.00	0.00
14	DHAR	10.00	10.00	0.00	0.00	0.00
15	DINDORI	10.00	10.00	0.00	0.00	0.00
16	GUNA	10.00	10.00	0.00	0.00	0.00
17	GWALIOR	10.00	10.00	0.00	0.00	0.00
18	HARDA	10.00	10.00	0.00	0.00	0.00
19	HOSHANGABAD	10.00	10.00	0.00	0.00	0.00
20	INDORE	10.00	10.00	0.00	0.00	0.00
21	JABALPUR	10.00	10.00	0.00	0.00	0.00
22	JHABUA	10.00	10.00	0.00	0.00	0.00
23	KATNI	10.00	10.00	0.00	0.00	0.00
24	KHANDWA	10.00	10.00	0.00	0.00	0.00
25	KHARGONE	10.00	10.00	0.00	0.00	0.00
26	MANDLA	10.00	10.00	0.00	0.00	0.00
27	MANDSAUR	10.00	10.00	0.00	0.00	0.00
28	MORENA	10.00	10.00	0.00	0.00	0.00
29	NARSINGHPUR	10.00	10.00	0.00	0.00	0.00
30	NEEMUCH	10.00	10.00	0.00	0.00	0.00
31	PANNA	10.00	10.00	0.00	0.00	0.00
32	RAISEN	10.00	10.00	0.00	0.00	0.00
33	RAJGARH	10.00	10.00	0.00	0.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

State Planning Commission (75)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	10.00	10.00	0.00	0.00	0.00
35	**REWA**	10.00	10.00	0.00	0.00	0.00
36	**SAGAR**	10.00	10.00	0.00	0.00	0.00
37	**SATNA**	10.00	10.00	0.00	0.00	0.00
38	**SEHORE**	10.00	10.00	0.00	0.00	0.00
39	**SEONI**	10.00	10.00	0.00	0.00	0.00
40	**SHAHDOL**	10.00	10.00	0.00	0.00	0.00
41	**SHAJAPUR**	10.00	10.00	0.00	0.00	0.00
42	**SHEOPUR**	10.00	10.00	0.00	0.00	0.00
43	**SHIVPURI**	10.00	10.00	0.00	0.00	0.00
44	**SIDHI**	10.00	10.00	0.00	0.00	0.00
45	**TIKAMGARH**	10.00	10.00	0.00	0.00	0.00
46	**UJJAIN**	10.00	10.00	0.00	0.00	0.00
47	**UMARIA**	10.00	10.00	0.00	0.00	0.00
48	**VIDISHA**	10.00	10.00	0.00	0.00	0.00
49	**ALIRAJPUR**	10.00	10.00	0.00	0.00	0.00
50	**SINGRAULI**	10.00	10.00	0.00	0.00	0.00
	Grand Total	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Economics & Statistics (35)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	431.00	77.00	354.00	0.00	0.00
2	ASHOK NAGAR	431.00	294.00	20.00	117.00	0.00
3	BALAGHAT	962.00	700.00	227.00	35.00	0.00
4	BARWANI	658.00	0.00	658.00	0.00	0.00
5	BETUL	885.00	254.00	504.00	127.00	0.00
6	BHIND	685.00	528.00	5.00	152.00	0.00
7	BHOPAL	639.00	542.00	5.00	92.00	0.00
8	BURHANPUR	254.00	107.00	127.00	20.00	0.00
9	CHHATARPUR	862.00	665.00	20.00	177.00	0.00
10	CHHINDWARA	1089.00	481.00	431.00	177.00	0.00
11	DAMOH	658.00	456.00	55.00	147.00	0.00
12	DATIA	381.00	269.00	5.00	107.00	0.00
13	DEWAS	685.00	421.00	132.00	132.00	0.00
14	DHAR	1189.00	184.00	985.00	20.00	0.00
15	DINDORI	504.00	0.00	504.00	0.00	0.00
16	GUNA	558.00	391.00	45.00	122.00	0.00
17	GWALIOR	662.00	535.00	10.00	117.00	0.00
18	HARDA	304.00	162.00	122.00	20.00	0.00
19	HOSHANGABAD	658.00	431.00	50.00	177.00	0.00
20	INDORE	893.00	791.00	15.00	87.00	0.00
21	JABALPUR	1043.00	734.00	132.00	177.00	0.00
22	JHABUA	531.00	0.00	531.00	0.00	0.00
23	KATNI	608.00	421.00	152.00	35.00	0.00
24	KHANDWA	658.00	327.00	184.00	147.00	0.00
25	KHARGONE	912.00	261.00	554.00	97.00	0.00
26	MANDLA	681.00	0.00	681.00	0.00	0.00
27	MANDSAUR	558.00	421.00	10.00	127.00	0.00
28	MORENA	812.00	635.00	10.00	167.00	0.00
29	NARSINGHPUR	608.00	441.00	40.00	127.00	0.00
30	NEEMUCH	381.00	346.00	15.00	20.00	0.00
31	PANNA	481.00	284.00	35.00	162.00	0.00
32	RAISEN	658.00	431.00	55.00	172.00	0.00
33	RAJGARH	685.00	508.00	15.00	162.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Economics & Statistics (35)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	685.00	324.00	239.00	122.00	0.00
35	**REWA**	1066.00	859.00	65.00	142.00	0.00
36	**SAGAR**	1166.00	762.00	55.00	349.00	0.00
37	**SATNA**	939.00	742.00	60.00	137.00	0.00
38	**SEHORE**	558.00	406.00	25.00	127.00	0.00
39	**SEONI**	708.00	264.00	404.00	40.00	0.00
40	**SHAHDOL**	481.00	40.00	431.00	10.00	0.00
41	**SHAJAPUR**	785.00	578.00	10.00	197.00	0.00
42	**SHEOPUR**	304.00	229.00	50.00	25.00	0.00
43	**SHIVPURI**	785.00	568.00	60.00	157.00	0.00
44	**SIDHI**	558.00	406.00	127.00	25.00	0.00
45	**TIKAMGARH**	685.00	518.00	15.00	152.00	0.00
46	**UJJAIN**	839.00	595.00	10.00	234.00	0.00
47	**UMARIA**	304.00	85.00	204.00	15.00	0.00
48	**VIDISHA**	735.00	568.00	20.00	147.00	0.00
49	**ALIRAJPUR**	454.00	0.00	454.00	0.00	0.00
50	**SINGRAULI**	381.00	162.00	122.00	97.00	0.00
	Grand Total	**33437.00**	**19203.00**	**9039.00**	**5195.00**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Public Instruction (13)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
2	ASHOK NAGAR	200.00	180.00	0.00	20.00	91.00
3	BALAGHAT	600.00	538.24	0.00	61.76	0.00
5	BETUL	320.00	288.00	0.00	32.00	148.00
6	BHIND	370.00	334.80	0.00	35.20	170.00
7	BHOPAL	300.00	270.00	0.00	30.00	91.00
8	BURHANPUR	563.32	507.91	0.00	55.41	259.96
9	CHHATARPUR	350.00	318.00	0.00	32.00	160.00
10	CHHINDWARA	700.00	636.00	0.00	64.00	320.00
11	DAMOH	600.00	550.00	0.00	50.00	275.00
12	DATIA	270.00	246.00	0.00	24.00	123.00
13	DEWAS	400.00	368.00	0.00	32.00	180.00
14	DHAR	97.92	88.01	0.00	9.91	45.36
16	GUNA	180.00	162.40	0.00	17.60	83.00
17	GWALIOR	175.00	159.00	0.00	16.00	79.99
18	HARDA	170.00	154.00	0.00	16.00	78.00
19	HOSHANGABAD	400.00	400.00	0.00	0.00	0.00
20	INDORE	613.52	555.04	0.00	58.48	281.96
21	JABALPUR	650.00	586.00	0.00	64.00	300.00
23	KATNI	500.00	452.00	0.00	48.00	230.00
24	KHANDWA	475.34	429.37	0.00	45.97	218.87
25	KHARGONE	240.00	218.05	0.00	21.95	109.78
27	MANDSAUR	350.00	310.00	0.00	40.00	160.00
28	MORENA	540.00	492.00	0.00	48.00	246.00
29	NARSINGHPUR	500.00	452.00	0.00	48.00	80.00
30	NEEMUCH	250.00	226.00	0.00	24.00	115.00
31	PANNA	210.00	190.80	0.00	19.20	96.00
32	RAISEN	443.00	393.00	0.00	50.00	202.20
33	RAJGARH	285.00	260.00	0.00	25.00	131.00
34	RATLAM	250.00	225.00	0.00	25.00	115.00
35	REWA	500.00	452.00	0.00	48.00	230.00
36	SAGAR	400.00	368.00	0.00	32.00	180.00
37	SATNA	950.00	880.00	0.00	70.00	430.00
38	SEHORE	1000.00	912.00	0.00	88.00	455.12

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Public Instruction (13)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
39	**SEONI**	325.00	293.00	0.00	32.00	150.00
40	**SHAHDOL**	78.00	78.00	0.00	0.00	35.00
41	**SHAJAPUR**	350.00	318.00	0.00	32.00	160.00
42	**SHEOPUR**	120.00	107.20	0.00	12.80	56.00
43	**SHIVPURI**	200.00	176.00	0.00	24.00	95.00
44	**SIDHI**	300.00	285.60	0.00	14.40	130.00
45	**TIKAMGARH**	450.00	410.00	0.00	40.00	205.00
46	**UJJAIN**	400.00	400.00	0.00	0.00	185.00
47	**UMARIA**	118.00	107.00	0.00	11.00	54.00
48	**VIDISHA**	750.00	660.00	0.00	90.00	0.00
50	**SINGRAULI**	400.00	356.80	0.00	43.20	187.00
	Grand Total	**17344.10**	**15793.22**	**0.00**	**1550.88**	**6942.24**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Sports & Youth Welfare (54)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	63.00	0.00	63.00	0.00	19.63
2	ASHOK NAGAR	37.00	37.00	0.00	0.00	0.00
3	BALAGHAT	40.00	24.20	15.80	0.00	0.00
4	BARWANI	29.25	0.00	29.25	0.00	0.00
5	BETUL	81.00	41.90	39.10	0.00	20.58
6	BHIND	48.75	31.02	0.00	17.73	0.00
7	BHOPAL	73.00	32.29	20.99	19.72	32.70
8	BURHANPUR	29.70	14.85	14.85	0.00	6.15
9	CHHATARPUR	47.25	35.98	0.00	11.27	8.57
10	CHHINDWARA	83.00	51.20	20.76	11.04	11.06
11	DAMOH	46.83	21.95	10.48	14.40	0.00
12	DATIA	49.00	27.17	0.00	21.83	0.00
13	DEWAS	30.50	26.78	3.72	0.00	0.00
14	DHAR	32.75	22.75	10.00	0.00	0.00
15	DINDORI	88.00	25.24	48.00	14.76	30.00
16	GUNA	60.00	41.51	7.71	10.78	11.73
17	GWALIOR	107.50	70.80	0.00	36.70	29.10
18	HARDA	49.00	30.58	16.82	1.60	0.00
19	HOSHANGABAD	59.00	33.20	12.00	13.80	0.00
20	INDORE	49.25	37.50	0.00	11.75	0.00
21	JABALPUR	92.82	41.11	26.20	25.51	30.36
22	JHABUA	33.00	0.00	33.00	0.00	0.00
23	KATNI	49.50	30.20	19.30	0.00	15.78
24	KHANDWA	30.50	21.30	9.20	0.00	1.78
25	KHARGONE	71.30	49.15	22.15	0.00	0.00
26	MANDLA	71.80	20.50	51.30	0.00	17.61
27	MANDSAUR	29.60	29.60	0.00	0.00	3.95
28	MORENA	60.20	31.60	0.00	28.60	23.60
29	NARSINGHPUR	62.00	39.30	8.66	14.04	26.56
30	NEEMUCH	31.80	22.12	0.00	9.68	6.12
31	PANNA	47.25	28.55	9.35	9.35	0.00
32	RAISEN	63.00	35.21	14.59	13.20	26.99
33	RAJGARH	62.00	35.56	11.02	15.42	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Sports & Youth Welfare (54)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	86.00	61.00	25.00	0.00	0.00
35	**REWA**	77.40	77.40	0.00	0.00	0.00
36	**SAGAR**	87.00	57.85	9.25	19.90	27.37
37	**SATNA**	127.20	98.37	17.63	11.20	0.00
38	**SEHORE**	134.00	89.45	17.77	26.78	36.80
39	**SEONI**	61.00	28.70	32.30	0.00	18.03
40	**SHAHDOL**	63.00	0.00	63.00	0.00	26.00
41	**SHAJAPUR**	41.00	24.85	0.00	16.15	0.00
42	**SHEOPUR**	48.60	26.85	6.90	14.85	10.03
43	**SHIVPURI**	98.70	65.79	4.00	28.91	16.67
44	**SIDHI**	73.00	36.85	22.10	14.05	27.50
45	**TIKAMGARH**	105.60	80.43	2.00	23.17	0.00
46	**UJJAIN**	59.50	35.90	6.15	17.45	17.61
47	**UMARIA**	82.50	35.64	19.39	27.47	19.42
48	**VIDISHA**	105.50	63.40	0.00	42.10	22.66
49	**ALIRAJPUR**	29.50	0.00	29.50	0.00	0.00
50	**SINGRAULI**	146.60	74.40	40.64	31.56	64.95
	Grand Total	**3234.65**	**1847.00**	**812.88**	**574.77**	**609.31**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

P.H.E. (63)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	1417.60	443.52	737.28	236.80	275.20
2	ASHOK NAGAR	911.26	486.21	98.71	326.34	258.00
3	BALAGHAT	2760.42	1621.62	774.72	364.08	774.00
4	BARWANI	2925.15	510.01	2118.64	296.50	215.00
5	BETUL	2223.06	586.74	943.68	692.64	483.32
6	BHIND	1036.23	645.15	22.56	368.52	120.40
7	BHOPAL	840.88	561.00	29.76	250.12	172.00
8	BURHANPUR	924.62	457.86	324.86	141.90	67.91
9	CHHATARPUR	1432.30	795.30	67.20	569.80	275.20
10	CHHINDWARA	2119.10	845.90	869.07	404.13	573.10
11	DAMOH	1216.18	628.52	179.33	408.33	313.90
12	DATIA	717.34	392.91	14.96	309.47	68.80
13	DEWAS	1071.53	522.12	206.79	342.62	0.00
14	DHAR	3106.89	868.88	1888.97	349.04	301.00
15	DINDORI	2007.04	437.12	1385.10	184.82	1373.59
16	GUNA	1075.92	587.40	191.04	297.48	152.05
17	GWALIOR	1125.64	720.72	39.36	365.56	223.60
18	HARDA	753.06	317.46	231.36	204.24	184.90
19	HOSHANGABAD	1271.71	666.47	290.30	314.94	387.00
20	INDORE	2136.90	1327.52	165.94	643.44	258.00
21	JABALPUR	1426.78	815.10	250.56	361.12	146.20
22	JHABUA	2056.87	164.08	1837.44	55.35	516.00
23	KATNI	1249.12	627.00	354.24	267.88	258.00
24	KHANDWA	2278.72	924.00	887.04	467.68	438.60
25	KHARGONE	2473.52	507.94	1635.84	329.74	516.00
26	MANDLA	1655.75	470.25	1056.00	129.50	163.40
27	MANDSAUR	1517.58	1002.54	0.00	515.04	0.00
28	MORENA	1398.47	772.37	18.34	607.76	163.40
29	NARSINGHPUR	1351.37	578.16	168.19	605.02	309.60
30	NEEMUCH	1160.06	759.66	77.76	322.64	0.00
31	PANNA	1668.90	691.19	292.72	684.99	369.80
32	RAISEN	1670.14	892.98	278.40	498.76	490.20
33	RAJGARH	1697.40	1041.48	78.72	577.20	516.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

P.H.E. (63)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	1712.24	768.24	541.44	402.56	0.00
35	**REWA**	1914.62	1071.71	291.46	551.45	395.60
36	**SAGAR**	1959.08	1053.36	196.80	708.92	516.00
37	**SATNA**	1541.42	854.70	248.64	438.08	215.00
38	**SEHORE**	5275.32	2647.70	822.50	1805.12	1032.00
39	**SEONI**	1923.26	787.56	817.94	317.76	378.40
40	**SHAHDOL**	1402.35	503.01	697.32	202.02	137.60
41	**SHAJAPUR**	1972.17	1152.44	0.00	819.73	992.74
42	**SHEOPUR**	1010.66	473.22	259.20	278.24	189.20
43	**SHIVPURI**	1388.90	610.50	216.00	562.40	184.90
44	**SIDHI**	1650.40	844.80	480.00	325.60	344.00
45	**TIKAMGARH**	1297.78	959.97	47.14	290.67	154.80
46	**UJJAIN**	1767.96	938.52	48.00	781.44	0.00
47	**UMARIA**	1446.68	493.68	732.48	220.52	275.20
48	**VIDISHA**	1258.50	742.50	72.00	444.00	258.00
49	**ALIRAJPUR**	2318.67	116.69	2069.36	132.62	1442.05
50	**SINGRAULI**	1492.48	1116.72	147.84	227.92	172.00
	Grand Total	**84010.00**	**37804.50**	**25203.00**	**21002.50**	**17051.66**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Urban Administration (17)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	169.81	111.09	37.62	21.10	35.99
2	ASHOK NAGAR	124.59	104.91	3.49	16.19	35.59
3	BALAGHAT	175.57	132.03	21.22	22.32	0.00
4	BARWANI	134.28	97.44	16.61	20.23	41.22
5	BETUL	230.34	192.56	10.95	26.83	54.53
6	BHIND	306.55	245.40	3.79	57.36	72.02
7	BHOPAL	1731.33	1492.47	177.66	61.20	231.78
8	BURHANPUR	234.08	206.99	4.09	23.00	66.85
9	CHHATARPUR	221.89	185.55	5.08	31.26	66.59
10	CHHINDWARA	360.09	299.64	25.76	34.69	20.00
11	DAMOH	195.71	139.66	19.30	36.75	21.18
12	DATIA	154.17	138.70	1.79	13.68	25.66
13	DEWAS	361.12	275.35	49.89	35.88	0.00
14	DHAR	397.60	301.52	31.98	64.10	98.75
15	DINDORI	26.08	16.28	5.70	4.10	0.00
16	GUNA	259.10	236.79	1.79	20.52	24.71
17	GWALIOR	930.57	785.19	18.24	127.14	256.44
18	HARDA	101.72	81.21	5.09	15.42	10.06
19	HOSHANGABAD	333.93	277.96	13.72	42.25	0.00
20	INDORE	5024.64	2817.82	315.85	1890.97	0.00
21	JABALPUR	1295.37	700.31	310.86	284.20	0.00
22	JHABUA	113.63	87.14	17.07	9.42	15.61
23	KATNI	241.42	185.53	11.37	44.52	74.77
24	KHANDWA	503.27	392.12	33.27	77.88	101.88
25	KHARGONE	425.42	394.53	8.43	22.46	145.02
26	MANDLA	110.04	96.43	5.99	7.62	0.00
27	MANDSAUR	199.21	155.28	13.84	30.09	43.60
28	MORENA	325.90	296.75	1.79	27.36	96.01
29	NARSINGHPUR	141.22	120.90	10.24	10.08	15.89
30	NEEMUCH	182.04	129.37	14.19	38.48	39.61
31	PANNA	87.98	79.35	1.79	6.84	14.12
32	RAISEN	187.56	182.35	1.79	3.42	0.00
33	RAJGARH	166.74	125.74	4.58	36.42	54.83

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Urban Administration (17)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	350.12	324.23	5.37	20.52	38.83
35	**REWA**	319.69	263.31	14.08	42.30	54.55
36	**SAGAR**	484.93	394.80	4.48	85.65	0.00
37	**SATNA**	398.64	315.55	10.64	72.45	117.83
38	**SEHORE**	184.49	135.97	30.03	18.49	0.00
39	**SEONI**	132.25	107.04	9.67	15.54	35.00
40	**SHAHDOL**	153.89	120.16	17.27	16.46	12.96
41	**SHAJAPUR**	193.73	172.11	11.18	10.44	57.55
42	**SHEOPUR**	89.22	72.19	6.53	10.50	0.00
43	**SHIVPURI**	232.47	214.98	4.12	13.37	0.00
44	**SIDHI**	125.39	58.32	29.00	38.07	47.06
45	**TIKAMGARH**	161.55	122.39	8.57	30.59	12.11
46	**UJJAIN**	1418.51	1173.38	15.71	229.42	372.77
47	**UMARIA**	76.95	18.62	33.79	24.54	27.15
48	**VIDISHA**	250.55	216.10	10.79	23.66	15.00
49	**ALIRAJPUR**	91.41	58.47	12.34	20.60	18.61
50	**SINGRAULI**	218.81	90.89	40.14	87.78	67.91
	Grand Total	**20335.57**	**14942.87**	**1468.54**	**3924.16**	**2540.04**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Welfare of Backward (62)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	360.40	360.40	0.00	0.00	115.12
2	ASHOK NAGAR	280.38	280.38	0.00	0.00	91.17
3	BALAGHAT	1355.30	1355.30	0.00	0.00	436.72
4	BARWANI	381.30	381.30	0.00	0.00	121.45
5	BETUL	1376.30	1376.30	0.00	0.00	692.15
6	BHIND	782.30	782.30	0.00	0.00	348.15
7	BHOPAL	14317.30	14317.30	0.00	0.00	4243.65
8	BURHANPUR	485.05	485.05	0.00	0.00	153.98
9	CHHATARPUR	1227.30	1227.30	0.00	0.00	405.00
10	CHHINDWARA	1298.50	1298.50	0.00	0.00	410.47
11	DAMOH	809.30	809.30	0.00	0.00	221.00
12	DATIA	444.30	444.30	0.00	0.00	106.92
13	DEWAS	563.80	563.80	0.00	0.00	176.50
14	DHAR	488.12	488.12	0.00	0.00	153.49
15	DINDORI	155.62	155.62	0.00	0.00	62.17
16	GUNA	615.30	615.30	0.00	0.00	311.65
17	GWALIOR	2691.30	2691.30	0.00	0.00	777.35
18	HARDA	342.70	342.70	0.00	0.00	136.30
19	HOSHANGABAD	645.90	645.90	0.00	0.00	310.75
20	INDORE	9258.30	9258.30	0.00	0.00	2786.65
21	JABALPUR	3798.30	3798.30	0.00	0.00	1069.55
22	JHABUA	53.28	53.28	0.00	0.00	23.04
23	KATNI	342.70	342.70	0.00	0.00	142.31
24	KHANDWA	529.20	529.20	0.00	0.00	165.82
25	KHARGONE	823.30	823.30	0.00	0.00	254.05
26	MANDLA	322.70	322.70	0.00	0.00	10.00
27	MANDSAUR	852.30	852.30	0.00	0.00	347.75
28	MORENA	1045.30	1045.30	0.00	0.00	347.20
29	NARSINGHPUR	402.30	402.30	0.00	0.00	10.00
30	NEEMUCH	426.30	426.30	0.00	0.00	134.21
31	PANNA	342.70	342.70	0.00	0.00	173.22
32	RAISEN	734.30	734.30	0.00	0.00	222.28
33	RAJGARH	769.90	769.90	0.00	0.00	256.81

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Welfare of Backward (62)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	485.30	485.30	0.00	0.00	153.29
35	**REWA**	1736.30	1736.30	0.00	0.00	534.95
36	**SAGAR**	1722.80	1722.80	0.00	0.00	218.45
37	**SATNA**	1441.90	1441.90	0.00	0.00	524.05
38	**SEHORE**	810.30	810.30	0.00	0.00	250.09
39	**SEONI**	494.30	494.30	0.00	0.00	165.50
40	**SHAHDOL**	334.10	334.10	0.00	0.00	107.29
41	**SHAJAPUR**	375.30	375.30	0.00	0.00	118.99
42	**SHEOPUR**	282.10	282.10	0.00	0.00	120.45
43	**SHIVPURI**	614.30	614.30	0.00	0.00	10.00
44	**SIDHI**	989.30	989.30	0.00	0.00	453.45
45	**TIKAMGARH**	497.74	497.74	0.00	0.00	59.72
46	**UJJAIN**	1654.28	1654.28	0.00	0.00	514.84
47	**UMARIA**	139.30	139.30	0.00	0.00	63.76
48	**VIDISHA**	846.30	846.30	0.00	0.00	77.50
49	**ALIRAJPUR**	56.34	56.34	0.00	0.00	23.96
50	**SINGRAULI**	417.30	417.30	0.00	0.00	201.74
	Grand Total	**61218.61**	**61218.61**	**0.00**	**0.00**	**18814.91**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Social Welfare (53)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	1485.52	508.87	746.00	230.65	433.78
2	ASHOK NAGAR	773.32	353.70	215.30	204.32	511.70
3	BALAGHAT	4970.32	2637.77	1322.70	1009.85	3586.54
4	BARWANI	2964.50	1161.50	1390.00	413.00	1525.50
5	BETUL	2149.12	900.63	754.34	494.15	1288.76
6	BHIND	1013.55	646.05	5.80	361.70	120.00
7	BHOPAL	3303.55	2440.11	228.37	635.07	2016.68
8	BURHANPUR	2224.71	1484.20	506.00	234.51	1106.08
9	CHHATARPUR	1929.50	1369.80	114.20	445.50	707.00
10	CHHINDWARA	3655.90	2030.90	1092.70	532.30	2070.25
11	DAMOH	3193.00	1500.30	519.70	1173.00	1222.31
12	DATIA	977.55	607.82	140.58	229.15	468.35
13	DEWAS	2581.02	1345.14	439.62	796.26	1763.86
14	DHAR	2285.60	821.94	906.82	556.84	1274.20
15	DINDORI	2091.30	736.30	1087.50	267.50	1184.86
16	GUNA	1572.23	955.81	288.60	327.82	679.30
17	GWALIOR	1540.62	754.82	229.96	555.84	670.67
18	HARDA	1436.32	752.81	416.48	267.03	797.49
19	HOSHANGABAD	1613.52	1055.34	263.40	294.78	733.10
20	INDORE	4250.16	3470.70	299.00	480.46	2078.60
21	JABALPUR	4020.80	2962.80	554.25	503.75	2032.53
22	JHABUA	1913.70	477.00	1360.40	76.30	1101.60
23	KATNI	2359.43	1643.30	486.00	230.13	1171.00
24	KHANDWA	2369.14	1235.28	743.23	390.63	792.66
25	KHARGONE	3282.72	1870.50	1094.00	318.22	1761.12
26	MANDLA	2512.56	938.84	1294.60	279.12	1801.80
27	MANDSAUR	2107.16	1342.96	224.78	539.42	714.59
28	MORENA	1531.00	703.20	271.00	556.80	922.00
29	NARSINGHPUR	3019.00	1778.70	607.05	633.25	1523.74
30	NEEMUCH	1522.31	862.01	288.55	371.75	640.32
31	PANNA	2208.66	1001.13	611.85	595.68	817.67
32	RAISEN	2411.20	1204.45	515.15	691.60	812.88
33	RAJGARH	4501.75	2879.15	686.35	936.25	2747.06

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Social Welfare (53)

6/17/2015 2:45:03 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	1953.98	986.16	511.75	456.07	1269.31
35	**REWA**	4239.80	2335.05	860.50	1044.25	2056.50
36	**SAGAR**	3958.18	2694.91	423.96	839.31	2406.16
37	**SATNA**	4844.00	2484.75	1086.40	1272.85	2469.00
38	**SEHORE**	3802.20	2034.06	925.90	842.24	2323.32
39	**SEONI**	2417.80	1237.08	811.44	369.28	1245.00
40	**SHAHDOL**	2102.20	1140.36	787.60	174.24	986.91
41	**SHAJAPUR**	2760.18	1300.83	125.10	1334.25	1483.38
42	**SHEOPUR**	1029.70	640.39	207.54	181.77	200.00
43	**SHIVPURI**	1568.24	832.90	324.50	410.84	952.66
44	**SIDHI**	4086.00	2581.50	1066.80	437.70	1770.00
45	**TIKAMGARH**	2166.45	1547.70	99.80	518.95	1261.64
46	**UJJAIN**	4920.83	2187.63	666.90	2066.30	2448.14
47	**UMARIA**	1507.24	777.03	431.05	299.16	287.59
48	**VIDISHA**	3231.78	1921.34	399.82	910.62	2041.60
49	**ALIRAJPUR**	1523.20	260.12	1218.00	45.08	1173.61
50	**SINGRAULI**	2373.34	1390.76	704.00	278.58	375.00
	Grand Total	**128255.86**	**70786.40**	**30355.34**	**27114.12**	**65827.82**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Women & Child Development (18)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	20.00	7.00	10.00	3.00	20.00
2	ASHOK NAGAR	25.00	14.25	3.50	7.25	15.00
3	BALAGHAT	60.00	37.20	20.40	2.40	60.00
4	BARWANI	36.01	0.00	36.01	0.00	21.61
5	BETUL	54.24	12.47	37.97	3.80	54.24
6	BHIND	60.00	55.80	0.00	4.20	36.00
7	BHOPAL	41.07	36.00	0.00	5.07	33.00
8	BURHANPUR	18.34	5.73	7.60	5.01	11.00
9	CHHATARPUR	95.76	32.03	1.83	61.90	82.50
10	CHHINDWARA	70.00	39.90	24.50	5.60	41.99
11	DAMOH	20.00	12.80	2.60	4.60	9.67
12	DATIA	25.00	15.00	1.25	8.75	15.00
13	DEWAS	40.00	25.60	9.20	5.20	40.00
14	DHAR	85.46	46.44	33.54	5.48	51.28
15	DINDORI	45.00	7.65	31.05	6.30	27.00
16	GUNA	40.00	27.60	6.00	6.40	24.00
17	GWALIOR	35.00	0.00	35.00	0.00	35.00
18	HARDA	15.58	8.72	3.58	3.28	9.35
19	HOSHANGABAD	41.75	20.95	9.19	11.61	25.05
20	INDORE	39.27	17.59	5.05	16.63	39.27
21	JABALPUR	55.00	39.60	8.25	7.15	27.50
22	JHABUA	55.44	0.00	55.44	0.00	33.26
23	KATNI	40.00	27.60	6.80	5.60	24.00
24	KHANDWA	35.54	17.20	14.21	4.13	21.33
25	KHARGONE	50.16	19.45	26.25	4.46	30.10
26	MANDLA	50.00	0.00	50.00	0.00	47.39
27	MANDSAUR	70.00	31.20	1.60	37.20	54.01
28	MORENA	210.00	43.00	0.00	167.00	186.00
29	NARSINGHPUR	25.00	17.25	3.50	4.25	15.00
30	NEEMUCH	50.00	13.80	2.00	34.20	50.00
31	PANNA	20.00	13.00	3.00	4.00	15.00
32	RAISEN	91.93	24.05	12.05	55.83	91.93
33	RAJGARH	108.01	46.99	1.74	59.28	90.01

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Women & Child Development (18)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	70.00	42.00	20.00	8.00	42.00
35	**REWA**	40.00	28.40	5.20	6.40	24.00
36	**SAGAR**	80.00	19.80	0.00	60.20	68.00
37	**SATNA**	35.00	24.15	5.25	5.60	21.00
38	**SEHORE**	31.18	18.08	3.12	9.98	21.99
39	**SEONI**	50.00	18.50	30.00	1.50	50.00
40	**SHAHDOL**	20.00	3.20	15.80	1.00	14.86
41	**SHAJAPUR**	40.00	30.00	1.20	8.80	40.00
42	**SHEOPUR**	30.00	18.90	4.80	6.30	16.95
43	**SHIVPURI**	75.00	30.25	9.90	34.85	61.25
44	**SIDHI**	20.00	11.60	6.00	2.40	20.00
45	**TIKAMGARH**	20.00	15.00	1.00	4.00	19.47
46	**UJJAIN**	70.00	38.50	0.00	31.50	50.00
47	**UMARIA**	20.00	9.60	9.00	1.40	12.00
48	**VIDISHA**	84.43	43.54	2.18	38.71	62.66
49	**ALIRAJPUR**	37.00	0.00	37.00	0.00	22.00
50	**SINGRAULI**	20.00	20.00	0.00	0.00	20.00
	Grand Total	**2471.17**	**1087.39**	**613.56**	**770.22**	**1902.67**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

S.C. Dev. (School Education) (50)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	207.00	0.00	0.00	207.00	62.10
2	ASHOK NAGAR	400.00	0.00	0.00	400.00	120.00
3	BALAGHAT	581.00	0.00	0.00	581.00	144.00
4	BARWANI	285.00	0.00	0.00	285.00	100.35
5	BETUL	545.00	0.00	0.00	545.00	286.00
6	BHIND	950.00	0.00	0.00	950.00	157.91
7	BHOPAL	3692.40	0.00	0.00	3692.40	1788.31
8	BURHANPUR	265.00	0.00	0.00	265.00	60.43
9	CHHATARPUR	1600.00	0.00	0.00	1600.00	410.63
10	CHHINDWARA	869.60	0.00	0.00	869.60	227.94
11	DAMOH	696.00	0.00	0.00	696.00	205.00
12	DATIA	540.00	0.00	0.00	540.00	153.33
13	DEWAS	665.00	0.00	0.00	665.00	155.67
14	DHAR	483.00	0.00	0.00	483.00	0.00
15	DINDORI	93.00	0.00	0.00	93.00	36.55
16	GUNA	845.00	0.00	0.00	845.00	415.00
17	GWALIOR	2572.50	0.00	0.00	2572.50	831.59
18	HARDA	562.00	0.00	0.00	562.00	227.77
19	HOSHANGABAD	720.00	0.00	0.00	720.00	305.91
20	INDORE	4170.00	0.00	0.00	4170.00	1664.00
21	JABALPUR	1780.50	0.00	0.00	1780.50	1320.25
22	JHABUA	73.81	0.00	0.00	73.81	34.36
23	KATNI	370.00	0.00	0.00	370.00	111.00
24	KHANDWA	883.20	0.00	0.00	883.20	37.79
25	KHARGONE	775.00	0.00	0.00	775.00	373.00
26	MANDLA	108.95	0.00	0.00	108.95	43.52
27	MANDSAUR	902.10	0.00	0.00	902.10	326.89
28	MORENA	1800.00	0.00	0.00	1800.00	717.89
29	NARSINGHPUR	459.25	0.00	0.00	459.25	137.77
30	NEEMUCH	542.00	0.00	0.00	542.00	261.32
31	PANNA	610.00	0.00	0.00	610.00	235.00
32	RAISEN	696.50	0.00	0.00	696.50	171.74
33	RAJGARH	715.00	0.00	0.00	715.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

S.C. Dev. (School Education) (50)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	557.91	0.00	0.00	557.91	179.80
35	**REWA**	1502.00	0.00	0.00	1502.00	364.59
36	**SAGAR**	1707.60	0.00	0.00	1707.60	533.07
37	**SATNA**	1027.00	0.00	0.00	1027.00	480.50
38	**SEHORE**	1500.00	0.00	0.00	1500.00	450.00
39	**SEONI**	527.00	0.00	0.00	527.00	196.85
40	**SHAHDOL**	310.00	0.00	0.00	310.00	63.00
41	**SHAJAPUR**	740.00	0.00	0.00	740.00	0.00
42	**SHEOPUR**	330.00	0.00	0.00	330.00	131.76
43	**SHIVPURI**	825.00	0.00	0.00	825.00	385.63
44	**SIDHI**	915.00	0.00	0.00	915.00	427.50
45	**TIKAMGARH**	805.00	0.00	0.00	805.00	331.00
46	**UJJAIN**	1690.00	0.00	0.00	1690.00	316.48
47	**UMARIA**	170.00	0.00	0.00	170.00	52.80
48	**VIDISHA**	990.25	0.00	0.00	990.25	423.87
49	**ALIRAJPUR**	75.00	0.00	0.00	75.00	0.00
50	**SINGRAULI**	346.00	0.00	0.00	346.00	118.27
	Grand Total	**44475.57**	**0.00**	**0.00**	**44475.57**	**15578.14**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Schedule Caste Development (51)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	70.95	0.00	0.00	70.95	15.90
2	ASHOK NAGAR	97.95	0.00	0.00	97.95	0.00
3	BALAGHAT	121.95	0.00	0.00	121.95	0.06
4	BARWANI	85.95	0.00	0.00	85.95	0.00
5	BETUL	157.95	0.00	0.00	157.95	26.81
6	BHIND	907.95	0.00	0.00	907.95	0.00
7	BHOPAL	258.40	0.00	0.00	258.40	0.00
8	BURHANPUR	159.95	0.00	0.00	159.95	19.50
9	CHHATARPUR	382.95	0.00	0.00	382.95	119.45
10	CHHINDWARA	432.95	0.00	0.00	432.95	59.85
11	DAMOH	171.95	0.00	0.00	171.95	0.00
12	DATIA	147.95	0.00	0.00	147.95	0.43
13	DEWAS	232.95	0.00	0.00	232.95	0.20
14	DHAR	94.96	0.00	0.00	94.96	0.00
15	DINDORI	57.95	0.00	0.00	57.95	11.71
16	GUNA	200.95	0.00	0.00	200.95	86.00
17	GWALIOR	245.95	0.00	0.00	245.95	8.30
18	HARDA	107.95	0.00	0.00	107.95	6.00
19	HOSHANGABAD	257.95	0.00	0.00	257.95	22.15
20	INDORE	407.95	0.00	0.00	407.95	60.25
21	JABALPUR	324.95	0.00	0.00	324.95	128.56
22	JHABUA	48.95	0.00	0.00	48.95	0.80
23	KATNI	139.95	0.00	0.00	139.95	0.04
24	KHANDWA	217.70	0.00	0.00	217.70	57.68
25	KHARGONE	177.95	0.00	0.00	177.95	60.13
26	MANDLA	51.95	0.00	0.00	51.95	9.72
27	MANDSAUR	206.10	0.00	0.00	206.10	67.25
28	MORENA	287.95	0.00	0.00	287.95	0.00
29	NARSINGHPUR	143.19	0.00	0.00	143.19	0.00
30	NEEMUCH	122.95	0.00	0.00	122.95	45.60
31	PANNA	171.95	0.00	0.00	171.95	74.00
32	RAISEN	361.95	0.00	0.00	361.95	14.60
33	RAJGARH	222.95	0.00	0.00	222.95	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Schedule Caste Development (51)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	165.45	0.00	0.00	165.45	26.63
35	**REWA**	477.95	0.00	0.00	477.95	15.75
36	**SAGAR**	225.95	0.00	0.00	225.95	1.60
37	**SATNA**	331.25	0.00	0.00	331.25	0.00
38	**SEHORE**	217.95	0.00	0.00	217.95	57.45
39	**SEONI**	100.95	0.00	0.00	100.95	21.50
40	**SHAHDOL**	307.95	0.00	0.00	307.95	3.00
41	**SHAJAPUR**	314.95	0.00	0.00	314.95	0.00
42	**SHEOPUR**	107.95	0.00	0.00	107.95	32.20
43	**SHIVPURI**	204.95	0.00	0.00	204.95	55.50
44	**SIDHI**	217.95	0.00	0.00	217.95	80.00
45	**TIKAMGARH**	207.95	0.00	0.00	207.95	1.65
46	**UJJAIN**	436.95	0.00	0.00	436.95	0.00
47	**UMARIA**	207.95	0.00	0.00	207.95	53.03
48	**VIDISHA**	286.95	0.00	0.00	286.95	0.20
49	**ALIRAJPUR**	62.00	0.00	0.00	62.00	0.00
50	**SINGRAULI**	427.95	0.00	0.00	427.95	130.33
	Grand Total	**11384.95**	**0.00**	**0.00**	**11384.95**	**1373.83**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Tribal Dev. (School Education) (15)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	8414.45	0.00	8414.45	0.00	2616.02
2	ASHOK NAGAR	256.30	0.00	256.30	0.00	88.50
3	BALAGHAT	6262.05	0.00	6262.05	0.00	1468.44
4	BARWANI	7625.60	0.00	7625.60	0.00	2069.71
5	BETUL	5563.00	0.00	5563.00	0.00	661.00
6	BHIND	3.96	0.00	3.96	0.00	0.95
7	BHOPAL	71.83	0.00	71.83	0.00	25.52
8	BURHANPUR	949.60	0.00	949.60	0.00	306.39
9	CHHATARPUR	302.80	0.00	302.80	0.00	101.58
10	CHHINDWARA	5014.15	0.00	5014.15	0.00	1169.24
11	DAMOH	231.30	0.00	231.30	0.00	87.25
12	DATIA	43.25	0.00	43.25	0.00	13.90
13	DEWAS	558.95	0.00	558.95	0.00	290.35
14	DHAR	17162.61	0.00	17162.61	0.00	5233.35
15	DINDORI	6327.05	0.00	6327.05	0.00	2625.79
16	GUNA	484.20	0.00	484.20	0.00	244.10
17	GWALIOR	409.30	0.00	409.30	0.00	144.08
18	HARDA	356.60	0.00	356.60	0.00	139.35
19	HOSHANGABAD	2095.69	0.00	2095.69	0.00	514.30
20	INDORE	342.26	0.00	342.26	0.00	145.30
21	JABALPUR	570.25	0.00	570.25	0.00	274.80
22	JHABUA	10402.20	0.00	10402.20	0.00	3050.62
23	KATNI	667.55	0.00	667.55	0.00	250.55
24	KHANDWA	1678.73	0.00	1678.73	0.00	573.41
25	KHARGONE	8688.50	0.00	8688.50	0.00	3598.95
26	MANDLA	11624.42	0.00	11624.42	0.00	4765.86
27	MANDSAUR	44.88	0.00	44.88	0.00	18.10
28	MORENA	153.75	0.00	153.75	0.00	24.30
29	NARSINGHPUR	290.71	0.00	290.71	0.00	122.97
30	NEEMUCH	98.30	0.00	98.30	0.00	25.95
31	PANNA	271.65	0.00	271.65	0.00	97.89
32	RAISEN	433.80	0.00	433.80	0.00	167.10
33	RAJGARH	55.90	0.00	55.90	0.00	16.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Tribal Dev. (School Education) (15)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	2797.51	0.00	2797.51	0.00	812.76
35	**REWA**	771.00	0.00	771.00	0.00	417.83
36	**SAGAR**	274.45	0.00	274.45	0.00	109.86
37	**SATNA**	584.30	0.00	584.30	0.00	154.77
38	**SEHORE**	308.05	0.00	308.05	0.00	134.42
39	**SEONI**	6627.99	0.00	6627.99	0.00	2241.36
40	**SHAHDOL**	8502.50	0.00	8502.50	0.00	2634.75
41	**SHAJAPUR**	51.45	0.00	51.45	0.00	19.26
42	**SHEOPUR**	2206.50	0.00	2206.50	0.00	720.53
43	**SHIVPURI**	1151.50	0.00	1151.50	0.00	424.65
44	**SIDHI**	1501.25	0.00	1501.25	0.00	809.95
45	**TIKAMGARH**	74.00	0.00	74.00	0.00	33.52
46	**UJJAIN**	79.30	0.00	79.30	0.00	19.05
47	**UMARIA**	1746.85	0.00	1746.85	0.00	606.05
48	**VIDISHA**	116.15	0.00	116.15	0.00	32.49
49	**ALIRAJPUR**	5210.00	0.00	5210.00	0.00	1589.00
50	**SINGRAULI**	940.50	0.00	940.50	0.00	400.67
	Grand Total	**130398.89**	**0.00**	**130398.89**	**0.00**	**42092.54**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Tribal Development (16)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	503.24	0.00	503.24	0.00	144.97
2	ASHOK NAGAR	52.62	0.00	52.62	0.00	5.42
3	BALAGHAT	588.67	0.00	588.67	0.00	69.05
4	BARWANI	1274.20	0.00	1274.20	0.00	158.75
5	BETUL	626.86	0.00	626.86	0.00	245.38
6	BHIND	26.56	0.00	26.56	0.00	0.00
7	BHOPAL	1223.75	0.00	1223.75	0.00	437.10
8	BURHANPUR	222.12	0.00	222.12	0.00	61.54
9	CHHATARPUR	196.20	0.00	196.20	0.00	60.50
10	CHHINDWARA	912.31	0.00	912.31	0.00	155.46
11	DAMOH	415.20	0.00	415.20	0.00	0.00
12	DATIA	33.88	0.00	33.88	0.00	2.45
13	DEWAS	366.75	0.00	366.75	0.00	0.00
14	DHAR	2075.60	0.00	2075.60	0.00	849.00
15	DINDORI	916.04	0.00	916.04	0.00	200.43
16	GUNA	247.70	0.00	247.70	0.00	111.20
17	GWALIOR	464.82	0.00	464.82	0.00	124.14
18	HARDA	346.24	0.00	346.24	0.00	81.63
19	HOSHANGABAD	393.33	0.00	393.33	0.00	50.05
20	INDORE	2896.36	0.00	2896.36	0.00	674.10
21	JABALPUR	778.14	0.00	778.14	0.00	433.32
22	JHABUA	1454.69	0.00	1454.69	0.00	0.00
23	KATNI	436.30	0.00	436.30	0.00	62.18
24	KHANDWA	1011.97	0.00	1011.97	0.00	86.38
25	KHARGONE	1899.06	0.00	1899.06	0.00	998.05
26	MANDLA	1629.68	0.00	1629.68	0.00	656.86
27	MANDSAUR	131.90	0.00	131.90	0.00	48.38
28	MORENA	57.62	0.00	57.62	0.00	5.10
29	NARSINGHPUR	253.48	0.00	253.48	0.00	39.04
30	NEEMUCH	95.37	0.00	95.37	0.00	26.19
31	PANNA	131.10	0.00	131.10	0.00	40.65
32	RAISEN	223.84	0.00	223.84	0.00	27.02
33	RAJGARH	57.10	0.00	57.10	0.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Tribal Development (16)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	354.03	0.00	354.03	0.00	119.50
35	**REWA**	523.10	0.00	523.10	0.00	159.24
36	**SAGAR**	205.87	0.00	205.87	0.00	93.77
37	**SATNA**	462.60	0.00	462.60	0.00	39.27
38	**SEHORE**	402.12	0.00	402.12	0.00	114.12
39	**SEONI**	955.40	0.00	955.40	0.00	372.24
40	**SHAHDOL**	719.19	0.00	719.19	0.00	138.79
41	**SHAJAPUR**	51.30	0.00	51.30	0.00	4.86
42	**SHEOPUR**	306.44	0.00	306.44	0.00	87.12
43	**SHIVPURI**	128.14	0.00	128.14	0.00	37.39
44	**SIDHI**	825.86	0.00	825.86	0.00	423.13
45	**TIKAMGARH**	95.80	0.00	95.80	0.00	6.71
46	**UJJAIN**	158.55	0.00	158.55	0.00	0.12
47	**UMARIA**	508.50	0.00	508.50	0.00	119.14
48	**VIDISHA**	157.00	0.00	157.00	0.00	37.50
49	**ALIRAJPUR**	959.99	0.00	959.99	0.00	70.00
50	**SINGRAULI**	528.26	0.00	528.26	0.00	121.12
	Grand Total	**29284.85**	**0.00**	**29284.85**	**0.00**	**7798.36**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

I.G. Welfare of Prisoners (67)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	10.00	4.22	4.79	0.99	0.00
2	ASHOK NAGAR	10.00	6.95	0.97	2.08	0.00
3	BALAGHAT	10.00	7.01	2.25	0.74	0.00
4	BARWANI	10.00	2.43	6.94	0.63	0.00
5	BETUL	10.00	4.76	4.23	1.01	0.00
6	BHIND	10.00	7.76	0.04	2.20	0.00
7	BHOPAL	10.00	8.20	0.29	1.51	0.00
8	BURHANPUR	10.00	6.11	3.04	0.85	0.00
9	CHHATARPUR	10.00	7.28	0.42	2.30	0.00
10	CHHINDWARA	10.00	5.21	3.68	1.11	0.00
11	DAMOH	10.00	6.73	1.32	1.95	0.00
12	DATIA	10.00	7.26	0.19	2.55	0.00
13	DEWAS	10.00	6.39	1.74	1.87	0.00
14	DHAR	10.00	3.74	5.59	0.67	0.00
15	DINDORI	10.00	2.97	6.47	0.56	0.00
16	GUNA	10.00	6.90	1.54	1.56	0.00
17	GWALIOR	10.00	7.72	0.35	1.93	0.00
18	HARDA	10.00	5.57	2.80	1.63	0.00
19	HOSHANGABAD	10.00	6.76	1.59	1.65	0.00
20	INDORE	10.00	7.68	0.66	1.66	0.00
21	JABALPUR	10.00	7.07	1.52	1.41	0.00
22	JHABUA	10.00	1.13	8.70	0.17	0.00
23	KATNI	10.00	6.33	2.46	1.21	0.00
24	KHANDWA	10.00	5.30	3.50	1.20	0.00
25	KHARGONE	10.00	4.98	3.90	1.12	0.00
26	MANDLA	10.00	3.75	5.79	0.46	0.00
27	MANDSAUR	10.00	7.89	0.25	1.86	0.00
28	MORENA	10.00	7.77	0.09	2.14	0.00
29	NARSINGHPUR	10.00	6.97	1.34	1.69	0.00
30	NEEMUCH	10.00	7.79	0.86	1.35	0.00
31	PANNA	10.00	6.27	1.68	2.05	0.00
32	RAISEN	10.00	6.76	1.54	1.70	0.00
33	RAJGARH	10.00	7.74	0.35	1.91	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

I.G. Welfare of Prisoners (67)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	10.00	5.82	2.82	1.36	0.00
35	**REWA**	10.00	7.06	1.32	1.62	0.00
36	**SAGAR**	10.00	6.96	0.93	2.11	0.00
37	**SATNA**	10.00	6.77	1.44	1.79	0.00
38	**SEHORE**	10.00	6.82	1.11	2.07	0.00
39	**SEONI**	10.00	5.28	3.77	0.95	0.00
40	**SHAHDOL**	10.00	4.69	4.47	0.84	0.00
41	**SHAJAPUR**	10.00	7.41	0.25	2.34	0.00
42	**SHEOPUR**	10.00	6.07	2.35	1.58	0.00
43	**SHIVPURI**	10.00	6.82	1.32	1.86	0.00
44	**SIDHI**	10.00	6.06	2.78	1.16	0.00
45	**TIKAMGARH**	10.00	7.03	0.47	2.50	0.00
46	**UJJAIN**	20.00	14.22	0.50	5.28	0.00
47	**UMARIA**	10.00	4.44	4.66	0.90	0.00
48	**VIDISHA**	10.00	7.54	0.46	2.00	0.00
49	**ALIRAJPUR**	10.00	0.73	8.90	0.37	0.00
50	**SINGRAULI**	10.00	5.46	3.26	1.28	0.00
	Grand Total	**510.00**	**310.58**	**121.69**	**77.73**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

D.G. Home Guards (103)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	10.00	4.22	4.79	0.99	0.00
2	ASHOK NAGAR	10.00	6.95	0.97	2.08	0.00
3	BALAGHAT	10.00	7.01	2.25	0.74	0.00
4	BARWANI	10.00	2.43	6.94	0.63	0.00
5	BETUL	10.00	4.76	4.23	1.01	0.00
6	BHIND	10.00	7.76	0.04	2.20	0.00
7	BHOPAL	10.00	8.20	0.29	1.51	0.00
8	BURHANPUR	10.00	6.11	3.04	0.85	0.00
9	CHHATARPUR	10.00	7.28	0.42	2.30	0.00
10	CHHINDWARA	10.00	5.21	3.68	1.11	0.00
11	DAMOH	10.00	6.73	1.32	1.95	0.00
12	DATIA	10.00	7.26	0.19	2.55	0.00
13	DEWAS	10.00	6.39	1.74	1.87	0.00
14	DHAR	10.00	3.74	5.59	0.67	0.00
15	DINDORI	10.00	2.97	6.47	0.56	0.00
16	GUNA	10.00	6.90	1.54	1.56	0.00
17	GWALIOR	10.00	7.72	0.35	1.93	0.00
18	HARDA	10.00	5.57	2.80	1.63	0.00
19	HOSHANGABAD	10.00	6.76	1.59	1.65	0.00
20	INDORE	10.00	7.68	0.66	1.66	0.00
21	JABALPUR	10.00	7.07	1.52	1.41	0.00
22	JHABUA	10.00	1.13	8.70	0.17	0.00
23	KATNI	10.00	6.33	2.46	1.21	0.00
24	KHANDWA	10.00	5.30	3.50	1.20	0.00
25	KHARGONE	10.00	4.98	3.90	1.12	0.00
26	MANDLA	10.00	3.75	5.79	0.46	0.00
27	MANDSAUR	10.00	7.89	0.25	1.86	0.00
28	MORENA	10.00	7.77	0.09	2.14	0.00
29	NARSINGHPUR	10.00	6.97	1.34	1.69	0.00
30	NEEMUCH	10.00	7.79	0.86	1.35	0.00
31	PANNA	10.00	6.27	1.68	2.05	0.00
32	RAISEN	10.00	6.76	1.54	1.70	0.00
33	RAJGARH	10.00	7.74	0.35	1.91	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

D.G. Home Guards (103)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	10.00	5.82	2.82	1.36	0.00
35	**REWA**	10.00	7.06	1.32	1.62	0.00
36	**SAGAR**	10.00	6.96	0.93	2.11	0.00
37	**SATNA**	10.00	6.77	1.44	1.79	0.00
38	**SEHORE**	10.00	6.82	1.11	2.07	0.00
39	**SEONI**	10.00	5.28	3.77	0.95	0.00
40	**SHAHDOL**	10.00	4.69	4.47	0.84	0.00
41	**SHAJAPUR**	10.00	7.41	0.25	2.34	0.00
42	**SHEOPUR**	10.00	6.07	2.35	1.58	0.00
43	**SHIVPURI**	10.00	6.82	1.32	1.86	0.00
44	**SIDHI**	10.00	6.06	2.78	1.16	0.00
45	**TIKAMGARH**	10.00	7.03	0.47	2.50	0.00
46	**UJJAIN**	10.00	7.11	0.25	2.64	0.00
47	**UMARIA**	10.00	4.44	4.66	0.90	0.00
48	**VIDISHA**	10.00	7.54	0.46	2.00	0.00
49	**ALIRAJPUR**	10.00	0.73	8.90	0.37	0.00
50	**SINGRAULI**	10.00	5.46	3.26	1.28	0.00
	Grand Total	**500.00**	**303.47**	**121.44**	**75.09**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Director Craftsman Training (34)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	50.55	22.79	22.51	5.25	0.00
2	ASHOK NAGAR	53.11	37.53	4.56	11.02	0.00
3	BALAGHAT	52.35	37.85	10.58	3.92	0.00
4	BARWANI	49.08	13.12	32.62	3.34	0.00
5	BETUL	50.93	25.70	19.88	5.35	0.00
6	BHIND	53.75	41.90	0.19	11.66	0.00
7	BHOPAL	53.64	44.28	1.36	8.00	0.00
8	BURHANPUR	51.79	32.99	14.29	4.51	0.00
9	CHHATARPUR	53.47	39.31	1.97	12.19	0.00
10	CHHINDWARA	51.31	28.13	17.30	5.88	0.00
11	DAMOH	52.88	36.34	6.20	10.34	0.00
12	DATIA	53.61	39.20	0.89	13.52	0.00
13	DEWAS	52.60	34.51	8.18	9.91	0.00
14	DHAR	50.02	20.20	26.27	3.55	0.00
15	DINDORI	49.42	16.04	30.41	2.97	0.00
16	GUNA	52.77	37.26	7.24	8.27	0.00
17	GWALIOR	53.57	41.69	1.65	10.23	0.00
18	HARDA	51.88	30.08	13.16	8.64	0.00
19	HOSHANGABAD	52.72	36.50	7.47	8.75	0.00
20	INDORE	53.37	41.47	3.10	8.80	0.00
21	JABALPUR	52.79	38.18	7.14	7.47	0.00
22	JHABUA	47.89	6.10	40.89	0.90	0.00
23	KATNI	52.15	34.18	11.56	6.41	0.00
24	KHANDWA	51.43	28.62	16.45	6.36	0.00
25	KHARGONE	51.16	26.89	18.33	5.94	0.00
26	MANDLA	49.90	20.25	27.21	2.44	0.00
27	MANDSAUR	53.65	42.61	1.18	9.86	0.00
28	MORENA	53.72	41.96	0.42	11.34	0.00
29	NARSINGHPUR	52.90	37.64	6.30	8.96	0.00
30	NEEMUCH	53.27	42.07	4.04	7.16	0.00
31	PANNA	52.63	33.86	7.90	10.87	0.00
32	RAISEN	52.75	36.50	7.24	9.01	0.00
33	RAJGARH	53.57	41.80	1.65	10.12	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Director Craftsman Training (34)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	51.89	31.43	13.25	7.21	0.00
35	**REWA**	52.91	38.12	6.20	8.59	0.00
36	**SAGAR**	53.13	37.58	4.37	11.18	0.00
37	**SATNA**	52.82	36.56	6.77	9.49	0.00
38	**SEHORE**	53.02	36.83	5.22	10.97	0.00
39	**SEONI**	51.27	28.51	17.72	5.04	0.00
40	**SHAHDOL**	50.79	25.33	21.01	4.45	0.00
41	**SHAJAPUR**	53.59	40.01	1.18	12.40	0.00
42	**SHEOPUR**	52.20	32.78	11.05	8.37	0.00
43	**SHIVPURI**	52.89	36.83	6.20	9.86	0.00
44	**SIDHI**	51.94	32.72	13.07	6.15	0.00
45	**TIKAMGARH**	53.42	37.96	2.21	13.25	0.00
46	**UJJAIN**	53.56	38.39	1.18	13.99	0.00
47	**UMARIA**	50.65	23.98	21.90	4.77	0.00
48	**VIDISHA**	45.98	32.00	1.38	12.60	0.00
49	**ALIRAJPUR**	47.73	3.94	41.83	1.96	0.00
50	**SINGRAULI**	51.58	29.48	15.32	6.78	0.00
	Grand Total	**2600.00**	**1630.00**	**570.00**	**400.00**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Director Indian System of Medicine (45)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	20.00	8.44	9.58	1.98	0.00
2	ASHOK NAGAR	20.00	12.90	1.94	5.16	0.00
3	BALAGHAT	20.00	14.02	4.50	1.48	0.00
4	BARWANI	20.00	4.86	12.00	3.14	0.00
5	BETUL	20.00	9.52	7.46	3.02	0.00
6	BHIND	20.00	14.52	0.08	5.40	0.00
7	BHOPAL	20.00	15.40	0.58	4.02	0.00
8	BURHANPUR	20.00	12.22	6.08	1.70	0.00
9	CHHATARPUR	20.00	14.56	0.84	4.60	0.00
10	CHHINDWARA	20.00	10.42	7.36	2.22	0.00
11	DAMOH	20.00	13.46	2.64	3.90	0.00
12	DATIA	20.00	13.00	0.38	6.62	0.00
13	DEWAS	20.00	12.78	3.48	3.74	0.00
14	DHAR	20.00	7.48	10.18	2.34	0.00
15	DINDORI	20.00	5.94	12.94	1.12	0.00
16	GUNA	20.00	13.80	2.08	4.12	0.00
17	GWALIOR	20.00	15.02	0.70	4.28	0.00
18	HARDA	20.00	11.14	5.60	3.26	0.00
19	HOSHANGABAD	20.00	13.52	3.18	3.30	0.00
20	INDORE	20.00	15.36	1.32	3.32	0.00
21	JABALPUR	20.00	14.14	3.04	2.82	0.00
22	JHABUA	20.00	2.26	16.40	1.34	0.00
23	KATNI	20.00	12.66	4.92	2.42	0.00
24	KHANDWA	20.00	10.60	7.00	2.40	0.00
25	KHARGONE	20.00	9.96	7.80	2.24	0.00
26	MANDLA	20.00	7.50	10.58	1.92	0.00
27	MANDSAUR	20.00	15.78	0.50	3.72	0.00
28	MORENA	20.00	15.54	0.18	4.28	0.00
29	NARSINGHPUR	20.00	13.94	2.68	3.38	0.00
30	NEEMUCH	20.00	15.58	1.72	2.70	0.00
31	PANNA	20.00	12.54	3.36	4.10	0.00
32	RAISEN	20.00	13.52	3.08	3.40	0.00
33	RAJGARH	20.00	15.48	0.70	3.82	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Director Indian System of Medicine (45)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	20.00	11.64	5.64	2.72	0.00
35	**REWA**	20.00	14.12	2.64	3.24	0.00
36	**SAGAR**	20.00	13.92	0.86	5.22	0.00
37	**SATNA**	20.00	13.54	2.88	3.58	0.00
38	**SEHORE**	20.00	12.64	2.22	5.14	0.00
39	**SEONI**	20.00	10.56	6.54	2.90	0.00
40	**SHAHDOL**	20.00	9.38	7.94	2.68	0.00
41	**SHAJAPUR**	20.00	13.82	0.50	5.68	0.00
42	**SHEOPUR**	20.00	12.14	4.70	3.16	0.00
43	**SHIVPURI**	20.00	13.64	2.64	3.72	0.00
44	**SIDHI**	20.00	12.12	5.56	2.32	0.00
45	**TIKAMGARH**	20.00	14.06	0.94	5.00	0.00
46	**UJJAIN**	20.00	14.22	0.50	5.28	0.00
47	**UMARIA**	20.00	8.88	8.32	2.80	0.00
48	**VIDISHA**	20.00	15.08	0.92	4.00	0.00
49	**ALIRAJPUR**	20.00	1.46	16.80	1.74	0.00
50	**SINGRAULI**	20.00	10.92	5.52	3.56	0.00
	Grand Total	**1000.00**	**600.00**	**230.00**	**170.00**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Commissioner New & Renewal Energy (105)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	6.00	6.00	0.00	0.00	0.00
2	ASHOK NAGAR	6.00	6.00	0.00	0.00	0.00
3	BALAGHAT	6.00	6.00	0.00	0.00	0.00
4	BARWANI	6.00	6.00	0.00	0.00	0.00
5	BETUL	6.00	6.00	0.00	0.00	0.00
6	BHIND	6.00	6.00	0.00	0.00	0.00
7	BHOPAL	6.00	6.00	0.00	0.00	0.00
8	BURHANPUR	6.00	6.00	0.00	0.00	0.00
9	CHHATARPUR	6.00	6.00	0.00	0.00	0.00
10	CHHINDWARA	6.00	6.00	0.00	0.00	0.00
11	DAMOH	6.00	6.00	0.00	0.00	0.00
12	DATIA	6.00	6.00	0.00	0.00	0.00
13	DEWAS	6.00	6.00	0.00	0.00	0.00
14	DHAR	6.00	6.00	0.00	0.00	0.00
15	DINDORI	6.00	6.00	0.00	0.00	0.00
16	GUNA	6.00	6.00	0.00	0.00	0.00
17	GWALIOR	6.00	6.00	0.00	0.00	0.00
18	HARDA	6.00	6.00	0.00	0.00	0.00
19	HOSHANGABAD	6.00	6.00	0.00	0.00	0.00
20	INDORE	6.00	6.00	0.00	0.00	0.00
21	JABALPUR	6.00	6.00	0.00	0.00	0.00
22	JHABUA	6.00	6.00	0.00	0.00	0.00
23	KATNI	6.00	6.00	0.00	0.00	0.00
24	KHANDWA	6.00	6.00	0.00	0.00	0.00
25	KHARGONE	6.00	6.00	0.00	0.00	0.00
26	MANDLA	6.00	6.00	0.00	0.00	0.00
27	MANDSAUR	6.00	6.00	0.00	0.00	0.00
28	MORENA	6.00	6.00	0.00	0.00	0.00
29	NARSINGHPUR	6.00	6.00	0.00	0.00	0.00
30	NEEMUCH	6.00	6.00	0.00	0.00	0.00
31	PANNA	6.00	6.00	0.00	0.00	0.00
32	RAISEN	6.00	6.00	0.00	0.00	0.00
33	RAJGARH	6.00	6.00	0.00	0.00	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Commissioner New & Renewal Energy (105)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	6.00	6.00	0.00	0.00	0.00
35	**REWA**	6.00	6.00	0.00	0.00	0.00
36	**SAGAR**	6.00	6.00	0.00	0.00	0.00
37	**SATNA**	6.00	6.00	0.00	0.00	0.00
38	**SEHORE**	6.00	6.00	0.00	0.00	0.00
39	**SEONI**	6.00	6.00	0.00	0.00	0.00
40	**SHAHDOL**	6.00	6.00	0.00	0.00	0.00
41	**SHAJAPUR**	6.00	6.00	0.00	0.00	0.00
42	**SHEOPUR**	6.00	6.00	0.00	0.00	0.00
43	**SHIVPURI**	6.00	6.00	0.00	0.00	0.00
44	**SIDHI**	6.00	6.00	0.00	0.00	0.00
45	**TIKAMGARH**	6.00	6.00	0.00	0.00	0.00
46	**UJJAIN**	6.00	6.00	0.00	0.00	0.00
47	**UMARIA**	6.00	6.00	0.00	0.00	0.00
48	**VIDISHA**	6.00	6.00	0.00	0.00	0.00
49	**ALIRAJPUR**	6.00	6.00	0.00	0.00	0.00
50	**SINGRAULI**	6.00	6.00	0.00	0.00	0.00
	Grand Total	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

D.G. Police (22)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	160.00	67.52	76.64	15.84	0.00
2	ASHOK NAGAR	160.00	111.20	15.52	33.28	0.00
3	BALAGHAT	160.00	112.16	36.00	11.84	0.00
4	BARWANI	160.00	38.88	111.04	10.08	0.00
5	BETUL	160.00	76.16	67.68	16.16	0.00
6	BHIND	170.00	134.16	0.64	35.20	0.00
7	BHOPAL	160.00	131.20	4.64	24.16	0.00
8	BURHANPUR	160.00	97.76	48.64	13.60	0.00
9	CHHATARPUR	160.00	116.48	6.72	36.80	0.00
10	CHHINDWARA	160.00	83.36	58.88	17.76	0.00
11	DAMOH	160.00	107.68	21.12	31.20	0.00
12	DATIA	160.00	116.16	3.04	40.80	0.00
13	DEWAS	160.00	102.24	27.84	29.92	0.00
14	DHAR	160.00	59.84	89.44	10.72	0.00
15	DINDORI	160.00	47.52	103.52	8.96	0.00
16	GUNA	160.00	110.40	24.64	24.96	0.00
17	GWALIOR	160.00	123.52	5.60	30.88	0.00
18	HARDA	160.00	89.12	44.80	26.08	0.00
19	HOSHANGABAD	160.00	108.16	25.44	26.40	0.00
20	INDORE	160.00	122.88	10.56	26.56	0.00
21	JABALPUR	160.00	113.12	24.32	22.56	0.00
22	JHABUA	160.00	18.08	139.20	2.72	0.00
23	KATNI	160.00	101.28	39.36	19.36	0.00
24	KHANDWA	160.00	84.80	56.00	19.20	0.00
25	KHARGONE	160.00	79.68	62.40	17.92	0.00
26	MANDLA	160.00	60.00	92.64	7.36	0.00
27	MANDSAUR	160.00	126.24	4.00	29.76	0.00
28	MORENA	160.00	124.32	1.44	34.24	0.00
29	NARSINGHPUR	160.00	111.52	21.44	27.04	0.00
30	NEEMUCH	160.00	124.64	13.76	21.60	0.00
31	PANNA	160.00	100.32	26.88	32.80	0.00
32	RAISEN	160.00	108.16	24.64	27.20	0.00
33	RAJGARH	160.00	123.84	5.60	30.56	0.00

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

D.G. Police (22)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	160.00	93.12	45.12	21.76	0.00
35	**REWA**	160.00	112.96	21.12	25.92	0.00
36	**SAGAR**	160.00	111.36	14.88	33.76	0.00
37	**SATNA**	160.00	108.32	23.04	28.64	0.00
38	**SEHORE**	160.00	109.12	17.76	33.12	0.00
39	**SEONI**	160.00	84.48	60.32	15.20	0.00
40	**SHAHDOL**	160.00	75.04	71.52	13.44	0.00
41	**SHAJAPUR**	160.00	118.56	4.00	37.44	0.00
42	**SHEOPUR**	170.00	107.12	37.60	25.28	0.00
43	**SHIVPURI**	170.00	119.12	21.12	29.76	0.00
44	**SIDHI**	160.00	96.96	44.48	18.56	0.00
45	**TIKAMGARH**	160.00	112.48	7.52	40.00	0.00
46	**UJJAIN**	160.00	113.76	4.00	42.24	0.00
47	**UMARIA**	160.00	71.04	74.56	14.40	0.00
48	**VIDISHA**	160.00	120.64	7.36	32.00	0.00
49	**ALIRAJPUR**	160.00	11.68	142.40	5.92	0.00
50	**SINGRAULI**	160.00	87.36	52.16	20.48	0.00
	Grand Total	**8030.00**	**4885.52**	**1943.04**	**1201.44**	**0.00**

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Commissioner RSK (90)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
1	ANUPPUR	4356.00	1256.40	2626.05	473.55	2015.50
2	ASHOK NAGAR	5891.00	5891.00	0.00	0.00	1722.00
3	BALAGHAT	8273.39	5278.84	2508.95	485.60	0.00
4	BARWANI	12969.00	1445.95	10707.97	815.08	6173.76
5	BETUL	10173.00	3141.50	6127.45	904.05	4145.74
6	BHIND	5771.00	4244.16	0.00	1526.84	2566.23
7	BHOPAL	4994.00	3188.77	292.74	1512.49	1725.00
8	BURHANPUR	3748.42	1687.76	1722.00	338.66	1769.92
9	CHHATARPUR	11835.00	7817.00	688.80	3329.20	5244.78
10	CHHINDWARA	12245.00	4530.44	6509.16	1205.40	5634.96
11	DAMOH	7375.00	4272.10	1399.65	1703.25	1021.81
12	DATIA	3593.00	2422.04	68.88	1102.08	1614.98
13	DEWAS	7301.00	3139.50	2439.50	1722.00	3461.82
14	DHAR	14453.36	2112.36	11207.35	1133.65	0.00
15	DINDORI	6366.00	1567.36	4419.80	378.84	3065.11
16	GUNA	7377.00	4363.50	1578.50	1435.00	3400.46
17	GWALIOR	5957.00	3948.00	401.80	1607.20	0.00
18	HARDA	4050.00	1197.22	2009.00	843.78	1909.76
19	HOSHANGABAD	6135.00	3000.96	1808.10	1325.94	2869.39
20	INDORE	6012.84	2726.69	1457.96	1828.19	2843.56
21	JABALPUR	9057.00	4430.56	2847.04	1779.40	4215.31
22	JHABUA	10650.48	295.52	10234.42	120.54	5297.54
23	KATNI	9952.00	5073.00	3512.88	1366.12	4561.49
24	KHANDWA	7478.92	2852.48	3710.91	915.53	3533.36
25	KHARGONE	14495.00	5885.00	6027.00	2583.00	7285.45
26	MANDLA	10433.00	2993.96	7025.76	413.28	4979.47
27	MANDSAUR	5887.00	4050.20	229.60	1607.20	2763.13
28	MORENA	5836.00	4418.22	54.53	1363.25	2726.50
29	NARSINGHPUR	6710.00	3871.57	1386.21	1452.22	3085.82
30	NEEMUCH	4106.20	3302.60	401.80	401.80	0.00
31	PANNA	7284.00	3840.00	1578.50	1865.50	3396.82
32	RAISEN	7329.00	4763.85	1099.35	1465.80	2156.50
33	RAJGARH	7896.00	4641.42	542.43	2712.15	5057.69

District Plan Format-3

HoD Wise & District Wise Outlays 2014-15

Commissioner RSK (90)

6/17/2015 2:45:04 PM (Rs. in Lakh)

Distt. Code	District	Total	Normal	TSP	SCSP	WC
34	**RATLAM**	7562.00	3681.76	2462.46	1417.78	3863.28
35	**REWA**	12628.00	10647.73	810.40	1169.87	5939.25
36	**SAGAR**	11776.00	6954.40	1722.00	3099.60	5380.61
37	**SATNA**	10858.00	9012.14	760.06	1085.80	0.00
38	**SEHORE**	8726.00	4421.00	1894.20	2410.80	4422.88
39	**SEONI**	10179.00	4453.35	4922.05	803.60	4695.32
40	**SHAHDOL**	5820.00	1916.80	3329.20	574.00	2784.63
41	**SHAJAPUR**	10169.00	6251.45	401.80	3515.75	4730.27
42	**SHEOPUR**	2990.00	2990.00	0.00	0.00	0.00
43	**SHIVPURI**	6094.06	3740.66	1090.60	1262.80	2750.63
44	**SIDHI**	7333.00	3673.75	2583.00	1076.25	3435.98
45	**TIKAMGARH**	8960.00	8313.90	331.80	314.30	133.43
46	**UJJAIN**	8189.00	4572.80	241.08	3375.12	5069.88
47	**UMARIA**	3496.00	1119.64	2066.40	309.96	1613.98
48	**VIDISHA**	10807.45	8369.24	702.00	1736.21	4695.78
49	**ALIRAJPUR**	9210.66	157.07	8709.19	344.40	4470.75
50	**SINGRAULI**	7303.00	5581.00	1148.00	574.00	2904.00
	Grand Total	**398091.78**	**203506.62**	**129798.33**	**64786.83**	**157134.53**