

M-13044/31/2010-Agri.
GOVERNMENT OF INDIA
Planning Commission
(Agriculture Division)

Yojna Bhawan,
Sansad Marg,
New Delhi-10001

Dated : 18-01-2010

To,

The Joint Secretary (PF-II)
Department of Expenditure,
Ministry of Finance, North Block,
New Delhi.

Subject : Annual Plan 2009-10 of Madhya Pradesh-Approval of Projects under
Bundelkhand Drought Mitigation Package

I am directed to refer to the Cabinet decision dated 19.11.2009 regarding
Bundelkhand Drought Mitigation Package including ACA.

2. These projects submitted by the State Government have been earmarked & recommended by the Notional Rainfed Area Authority.
3. Planning Commission conveys its approval of the following projects and recommends release of the ACA of Rs. 396.92 crore (grant) for these projects.

Additional Central Assistance recommended for MP
under Bundelkhand Drought Mitigation Package

S.No.	Name of the Project	ACA recommended for release (Rs. in Crore)
I	ACA recommended earlier to MP as part of Bundelkhand package	
II	ACA recommended through the present letter for MP	
1	Farm Ponds	45.00
2	Renovation and recharging of dug wells and tanks	26.40
3	Completion of Bariyarpur Power Project for Water	177.00

	Resources Development	
4	Watershed Management in Forest Areas	23.52
5	Completion of 52 ongoing minor irrigation schemes	125.00
	Total I+II	396.92

4. The ACA will be utilized by the Government of Madhya Pradesh only for the purpose for which it is approved and it stands earmarked for the same.
5. The Additional Central Assistance may be passed to the Department/Institutions concerned in the current financial year. The State Government would ensure setting up monitoring mechanism to check the programme of utilisation at regular intervals.
6. The Government of Madhya Pradesh shall furnish Utilization certificates (financial and physical) to the National Reinfed Area Authority, New Delhi and the Agriculture Division of the Planning Commission for the above scheme in the prescribed format by the due date.

-sd-

(Tuhin K.Pandey)
Joint Secretary (SP)

F.No. 44(7) P.F.I/2009
Ministry of Finance
Department of Expenditure
Plan Finance Division

North Block, New Delhi

Dated the 18th March, 2010

To,

Shri Tuhin K.Pandey
Joint Secretary (State Plans),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi.

Subject : ACA for the Bundelkhand Drought Mitigation Package.

Sir,

This is with reference to Planning Commission's letters No. M-13044/31/2010-Agri. Dated 26.2.2010 (two letters) and 12.3.2010, recommending proposals for release of ACA (100% grant) to Madhya Pradesh and Uttar Pradesh for projects under the Bundelkhand Drought Mitigation Package.

2. On examination of the recommendation dated 25.2.2010 for release of Rs. 396.92 crore (grant) for five projects of Madhya Pradesh, it was observed that.

(i) The project titled "Completion of Beriarpur Power Project for Water Resources Development" proposed for Rs. 177 crore is not covered in the categories of projects identified for ACA by the inter-Ministerial Central Team (indicated in Annexure VIII of the Cabinet Note for approval of the package). Further, as per our record, an irrigation project for the Beriarpur Left Bank has been included under the Accelerated irrigation Benefits Programme (AIBP), which is a programme for which assistance is provided State Plans by GoI under Demand No. 35 Thus, since the Cabinet has approved implementation of the ACA package "over and above the resources pool from various ongoing schemes of different departments" there may not be any justification for providing ACA under this package for this package for this project.

(ii) The project proposed for “Water Management in Forest Areas” for Rs. 23.52 crore is not covered in the categories of projects as per the Cabinet Note, since ACA for watershed management has been approved only for farm ponds and renovation/recharging of dug-wells, tanks and ponds, which does not match with the title of this project.

3. On examination of the recommendations for release of Rs. 334.856 crore (grant) for 8 project of Uttar Pradesh, received through letters dated 25.2.2010 and 12.3.2010 it is observed that.

(i) The Project titled “Command Area Development of Rajghat Canal System” proposed for Rs. 100 crore is not covered in the categories of projects identified for ACA in the Cabinet Note.

(ii) The canal renovation project titled “Renovation works on Jakhalaun Pump Canal System” for Rs. 12.854 crore, which is listed as one of 9 such projects proposed for ACA has already been included under the AIBP. Therefore, there may not be any justification for providing ACA under this package for this project, though this category can be covered under the water resource component proposed for ACA in the Cabinet Note.

4. After excluding the two projects mentioned in para-above, release for the other items of ACA under this package to Madhya Pradesh in 2009-10 poses no issues for Rs. 196.40 crore (grant). In the case of Uttar Pradesh, after excluding the two projects mentioned in para 3 above, release for the other items of ACA in 2009-10 for Rs. 222.02 crore is also clear.

-sd-

(Vandita Kaul)

Director (PF-I)

Most Immediate

F.No. 44(7) PFI/2009-724
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi,
19/03/2010

To,

The Pay & Accounts Officer
Department of Expenditure,
Ministry of Finance,
New Delhi.

Subject : 'On Account' payment of Additional Central Assistance (ACA) For other projects (Grant Component) for the State's Annual Plan 2009-10.

Sir,

The undersigned is directed to convey the sanction of the President of India to the payment of Rs. 41840.20 Lakh (Rupees Four Hundred Eighteen Crore Forty Lakh and Twenty Thousand Only) being the grant component of ACA for other Projects to the respective State's Governments for annual plan 2009-2010 as under.

(Rs. In lakh)

S.No.	State		Amount
1.	Madhya Pradesh	As per Annexure	19640.00
2.	Uttar Pradesh	As per Annexure	22200.20
		Grand Total	41840.20

2. The Payment may kindly be released to the respective State Government Immediately. The funds may thereafter be released to the implementing agency without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

1. The payment are adjustable in the account of the Central Government in the books under the sub-head indicated as below :- of different departments" there may not be any justification for providing ACA under this package for this package for this project.

Grant
Demand No.35
3601-GRANTS-IN-AID TO STATE GOVERNMENTS
02-GRANTS FOR STATE PLAN SCHEMES
101-BLOCK GRANTS
07-ADDITIONAL CENTRAL ASSISTANCE FOR
OTHER PROJECTS

M-13044/31/2010Agri
Planning Commission
(Agriculture Division)

Yojna Bhawan,
Sansad Marg, New Delhi

Dated : 31.3.2010

OFFICE MEMORANDUM

Subject : Release of Additional Central Assistance for the projects included under Special Package for implementing drought mitigation strategies in Bundelkhand.

This has reference to the Ministry of Finance letter no. 44(7) PF-11/2009, dated 18.3.2010 and discussion today of the Joint Secretary (PF-I) with Adviser (FR), Planning Commission on the subject mentioned Central Assistance (ACA) to the Govt. of Uttar Pradesh and Madhya Pradesh as recommended by the Planning Commission for 2009-10 for the projects under special package for implementing drought mitigation strategies in Bundelkhand.

The estimated cost of Rs. 236 crore indicated in the Cabinet Note (page 29 of 34) for completing the 'incomplete Beriyapur Project for which an amount of Rs. 59 crore has been indicated by Ministry of Water Resources normatively (25% of the cost of project) as share of Govt. of India from AIBP. The balance requirement of funds has been projected to fill gap in resources from ACA under the package. Planning Commission is requesting the National Rainfed Area Authority to ascertain whether any part of the project falls in some DPAP/Tribal Block so as to access higher share from AIBP. In the meantime 80% the recommended Central Assistance for the project may be released to the Govt. of Madhya Pradesh in the current year.

- The estimated cost of Rs. 300 crore as indicated in the Cabinet Note (page 29 of 34) for Command Area Development of Rajghat Canal Systems. The share of the Govt. of India for the project will be converged from the scheme on Command Area Development and Water Management (CAD and WM) (inadvertently mentioned as AIBP) for which an amount of Rs. 150 Crore has been indicated by Ministry of Water Resource. The balance requirement of funds has been projected to fill the gap in resource from ACA under the package. The recommendation for ACA of Rs. 100 crore to Govt. of Uttar Pradesh at present has been made in line with this approval of the Cabinet.
- A copy of the supplementary Cabinet Note is enclosed.

-sd-

(Surinder Singh)
Adviser
(Agriculture)

Mrs. Ajay Chib Duggal
Joint Secretary (PF-I),
Deptt. of expenditure,
Ministry of Finance,
North Block, New Delhi.

Copy to,

Dr.J.S.Samra

Chief Executive Officer,

Ministry of Agriculture,

NASC Complex. 2nd Floor,

Dev Prakash Shastri Marg,

New Delhi-110 012

Copy for information: Adviser (FR), Planning Commission.

No. 59(12)PF.I/09
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

North

Block, New Delhi

Dated the 31th March, 2010

To,

Shri Surinder Singh
Adviser (Agriculture),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi.

Subject : ACA under the Special Package for Bundelkhand in 2009-10.

Sir,

The undersigned is directed to refer to Planning Commission's letters No. M-13044/31/2010-Agri, dated 30.3.2010 and 31.3.2010 on the above subject.

2. It is observed that there is ambiguity regarding the extent of gap to be filled through ACA for the Special Package for implementation drought mitigation strategies in Bundelkhand. Further, there is a common that there could be duplication in funds released under AIBP from various sources for the same project. However, based on recommendations of the Planning Commission further release of ACA of Rs. 275.40 crore is being made for various projects under the Special Package on an "on security" basis as detailed below.

- | | | | |
|------|---|---|------------------|
| i) | Completion of Bariyarpur Power Project for
Water Resources Development (MP)
(80% of recommended ACA of Rs. 177 crore) | - | Rs. 141.60 crore |
| ii) | Water Management in Forest Areas (MP) | - | Rs. 23.52 crore |
| iii) | Command Area Development of Rajghat
Canal System (UP) | - | Rs. 100.00 crore |

- iv) Renovation works on Jakhlaun Pump
Canal System (UP) (80% of recommended
ACA of Rs. 12.854 crore) - Rs. 10.28 crore

Adinsoring against all release of ACA for the Special Package made in the currently year would be carried out in the next financial year based on a thorough examination in Planning Commission.

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(Vandita Kaul)

Director (PF.I)

Tel. :

23094961

Copy to : Shri Tuhin K.Pnadey, Joint Secretary (State Plans), Planning Commission, Yojana Bhawan, Sansad Marg, New Delhi, for kind information.