

Bundelkhand Package:
Position of ACA sanctioned, Received, Released and Expenditure

(Rs. in Crore)						
Sl. No.	Name of	Total Amount	Sanctioned by GoI	Received	Released	Actual Expenditure
	Department/ Schemes					
1	Agriculture	574.50	477.55	270.00	270.00	208.07
	1. Warehousing marketing Infrastructure	574.50	477.55	270.00	270.00	208.07
2	Animal Husbandary	80.70	34.80	20.88	20.88	15.22
	1. Animal Husbandary	80.70	34.80	20.88	20.88	15.22
3	Forest	107.00	57.91	23.52	23.52	57.03
	1. Watershed Management in Forest Areas.	107.00	57.91	23.52	23.52	57.03
4	Rural and Panchayat	210.00	71.40	71.40	152.78	32.94
	1. Supply of Pump Sets	90.00	45.00	45.00	68.63	23.63
	2. Construction of Stop Dam	120.00	26.40	26.40	84.15	9.31
5	WRD	881.00	686.75	614.65	614.66	242.72
	1. Completion of Beriarpur Power Project for Water Resource Deptt.	177.00	177.00	141.60	141.60	46.41
	2. Completion of 52 ongoing minor Irrigation schemes	125.00	125.00	125.00	125.00	62.57
	3. New Minor Schemes	367.00	367.00	330.30	330.31	110.40
	4. Command Area Development Rajghat	50.00	17.75	17.75	17.75	7.59
	5. Repair and Renovation of Ponds/tanks & Command area	60.00				1.47
	6. Repair Lift Irrigation	10.00				
	7. Restoring capacity of canal Renovation, remodeling & Construction of canal	92.00				14.28
	Total -	1853.20	1328.41	1000.45	1081.84	555.98
6	PHE	100.00	60.00	0.00	0.00	0.00
	1. Water Supply Schemes	100.00	60.00			
	Grand Total	1953.20	1388.41	1000.45	1081.84	555.98