

## 12th Plan Sector wise Outlays and Expenditure

(Rs. in Lakh)

Sector Name	Annual Plan 2012-13		Annual Plan 2013-14		Annual Plan 2014-15		Annual Plan 2015-16
	Outlay(B)	Expenditure	Outlay(B)	Expenditure	Total Proposed Outlay	Anticipated Expenditure	Total Proposed Outlay
<b>AGRICULTURE &amp; ALLIED ACTIVITIES (101)</b>	261109.17	247013.39	306947.26	251831.03	454010.62	558973.18	544690.18
<b>RURAL DEVELOPMENT (102)</b>	194596.24	182868.53	178964.71	172792.78	843623.72	631417.32	932704.48
<b>SPECIAL AREAS PROGRAMME (103)</b>	107525.00	112114.56	135159.00	93171.75	166260.00	80573.98	185453.60
<b>IRRIGATION AND FLOOD CONTROL (104)</b>	336585.28	444687.94	331046.14	460768.23	294453.31	471265.83	542658.82
<b>ENERGY (105)</b>	274987.11	311517.97	656989.08	281423.08	793075.53	289116.49	403130.13
<b>INDUSTRIES &amp; MINERALS (106)</b>	67326.15	80863.46	93318.00	98046.22	142521.23	118760.59	201115.23
<b>TRANSPORT (107)</b>	361034.01	340311.86	360701.77	295276.95	276769.02	294256.00	359529.32
<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT (109)</b>	9476.99	10790.28	21069.50	19969.50	37159.71	31928.39	31306.84
<b>GENERAL ECONOMIC SERVICES (110)</b>	59741.11	44711.60	153291.67	37897.46	202884.29	55163.92	131741.93
<b>SOCIAL SERVICES (200)</b>	1107035.81	1053243.07	1279651.82	1186037.12	2193322.56	1840629.64	2594632.98
<b>GENERAL SERVICES (342)</b>	20583.13	15479.01	32861.05	26473.34	91920.01	40791.92	153536.49
<b>Grand Total</b>	<b>2800000.00</b>	<b>2843601.67</b>	<b>3550000.00</b>	<b>2923687.46</b>	<b>5496000.00</b>	<b>4412877.26</b>	<b>6080500.00</b>