

Statement Regarding Externally Aided Projects

Annexure-III
(Rs. In Crore)

SI No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2013-14			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Actual Expenditure			
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
On-going Project												
1	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 01-2005	11- i) 31-03-2010 ii) 30-06-2015	2191.89	10%	90%	0	100%	27.00	243.00	0.00	270.00
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 05-2005	17- i) 30-09-2011 ii) 31-12-2012	1125.00	33%	67%	0	100%	0.63	1.29	0.00	1.92
3	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 10-2009	19- i) 31-12-2014 ii) 30-06-2015	540.96	9%	91%	0	100%	10.74	108.62	0.00	119.36
4	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 05-2006	04- i) 30-06-2012 ii) 31-05-2014	13.38	21%	79%	0	100%	0.84	3.14	0.00	3.98
5	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 03-2012	20- i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	2.48	9.90	0.00	12.38
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 12-2007	31- i) 30-06-2011 ii) 31-12-2012	250.31	20%	80%	0	100%	2.99	11.94	0.00	14.93
7	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 09-2007	24- i) 30-06-2011 ii) 31-03-2013	819.00	20%	80%	0	100%	5.73	22.90	0.00	28.63
8	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 06-2008	15- i) 30-06-2011 ii) 31-12-2013	553.13	20%	80%	0	100%	6.88	27.53	0.00	34.41
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 09-2009	07- i) 30-06-2013 ii) 31-12-2014	1072.71	31%	69%	0	100%	28.10	112.41	0.00	140.51
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 06-2011	29- i) 30-06-2014 ii) 31-12-2014	474.15	31%	69%	0	100%	23.15	92.60	0.00	115.75
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 07-2011	28- i) 30-06-2014 ii) 31-12-2015	1593.00	30%	70%	0	100%	60.90	243.60	0.00	304.50

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Actual Expenditure			
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
12	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) 30-09-2009 ii) 31-12-2013	318.00	20%	80%	0	100%	4.04	16.16	0.00	20.20
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2018 ii) NA	1490.00	20%	80%	0	100%	21.62	86.50	0.00	108.12
14	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2018 ii) NA	1460.00	20%	80%	0	100%	33.53	134.11	0.00	167.64
15	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	0.00	0.00	0.00
16	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	78.05	0.00	78.05
17	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	0.98	0.00	0.98
18	MP Health & Nutrition Sector Support Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	184.61	0.00	184.61
19	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 07-2007	i) 30-09-2015 ii) NA	181.98	9%	91%	0	100%	4.02	15.10	0.00	19.12
20	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	9.85	121.33	15.00	146.18
21	MP Strengthening Performance Mngt. in Govt., Ph-II/UKGG078/DFID	05-03-2012/ 04-2012	i) 31-03-2016 ii) NA	108.75	13%	87%	0	100%	4.59	22.39	0.00	26.98

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						a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Actual Expenditure			
										a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2		3	4	5				6			
22	MP Power Sector Reform Prog Ph-II/UKGG060/DFID	13-12-2005/	16-12-2005	i) 30-06-2013 ii) NA	44.00	0%	100%	0	100%	0.00	0.00	0.00	0.00
23	MP Urban Infrastructure Investment Prog Ph-II/ UKGG081/DFID	16-11-2012/	01-01-2013	i) 31-12-2015 ii) NA	170.00	0%	100%	0	100%	0.00	10.54	0.00	10.54
24	MP Power Transmission & Distribution System Improvement Project/ 3066-IND/ADB	27-11-2013/	03-2014	i) 31-12-2018 ii) NA	1786.00	30%	70%	0	100%	0.00	0.00	0.00	0.00
25	MP District Connectivity Sector Project/ 3189-IND/ADB	19-11-2014/	02-02-2015	i) 31-10-2018 ii) NA	3011.80	30%	70%	0	100%	0.00	0.00	0.00	0.00
Total					20326.53			0.00		247.08	1546.71	15.00	1808.79

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Outlay				Anti. Expenditure			
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6				7			
On-going Project																
1	MP Water Sector Restructuring Project/ 4750-IND/ IBRD	30-11-2004/ 01-2005	11- i) 31-03-2010 ii) 30-06-2015	2191.89	10%	90%	0	100%	40.00	360.00	0.00	400.00	42.46	382.14	0.00	424.60
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 05-2005	17- i) 30-09-2011 ii) 31-12-2012	1125.00	33%	67%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	District Poverty Initiative Prog Ph-II/ 4632-IND/ IDA	20-07-2009/ 10-2009	19- i) 31-12-2014 ii) 30-06-2015	540.96	9%	91%	0	100%	5.04	50.96	0.00	56.00	9.86	99.65	0.00	109.50
4	National Hydrology Project Ph-II/ 4749-IND/ IBRD	19-01-2006/ 05-2006	04- i) 30-06-2012 ii) 31-05-2014	13.38	21%	79%	0	100%	0.26	0.96	0.00	1.22	0.26	0.96	0.00	1.22
5	Dam Rehabilitation & Improvement Project/ 7943/4787-IND/ IBRD	21-12-2011/ 03-2012	20- i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	9.86	39.44	0.00	49.30	5.05	20.18	0.00	25.23
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 12-2007	31- i) 30-06-2011 ii) 31-12-2012	250.31	20%	80%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 09-2007	24- i) 30-06-2011 ii) 31-03-2013	819.00	20%	80%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 06-2008	15- i) 30-06-2011 ii) 31-12-2013	553.13	20%	80%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 09-2009	07- i) 30-06-2013 ii) 31-12-2014	1072.71	31%	69%	0	100%	0.00	100.18	25.05	125.23	0.00	96.19	24.05	120.24
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 06-2011	29- i) 30-06-2014 ii) 31-12-2014	474.15	31%	69%	0	100%	0.00	123.50	30.88	154.38	0.00	99.00	24.75	123.75
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 07-2011	28- i) 30-06-2014 ii) 31-12-2015	1593.00	30%	70%	0	100%	90.00	210.00	0.00	300.00	90.00	210.00	0.00	300.00
12	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 12-2008	03- i) 30-09-2009 ii) 31-12-2013	318.00	20%	80%	0	100%	3.60	0.00	0.00	3.60	2.40	0.00	0.00	2.40
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2764-IND/ ADB	17-08-2011/ NA	NA i) 28-02-2018 ii) NA	1490.00	20%	80%	0	100%	125.00	500.00	0.00	625.00	20.00	80.00	0.00	100.00
14	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	NA i) 28-02-2018 ii) NA	1460.00	20%	80%	0	100%	112.50	450.00	0.00	562.50	24.60	98.38	0.00	122.98
15	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 07-2007	01- i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	Outlay				Anti. Expenditure				
									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	
0	1	2	3	4	5				6				7				
16	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 12-2005	16- i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	MP Health & Nutrition Sector Support Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	210.00	0.00	210.00	0.00	166.40	0.00	166.40	0.00
19	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 07-2007	23- i) 30-09-2015 ii) NA	181.98	9%	91%	0	100%	1.55	15.69	0.00	17.24	1.55	15.69	0.00	17.24	0.00
20	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 09-2011	22- i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	64.93	317.00	0.00	381.93	64.93	317.00	0.00	381.93	0.00
21	MP Strengthening Performance Mngt. in Govt., Ph-II/UKGG078/DFID	05-03-2012/ 04-2012	01- i) 31-03-2016 ii) NA	108.75	13%	87%	0	100%	1.95	13.05	0.00	15.00	1.69	11.31	0.00	13.00	0.00
22	MP Power Sector Reform Prog Ph-II/UKGG060/DFID	13-12-2005/ 12-2005	16- i) 30-06-2013 ii) NA	44.00	0%	100%	0	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	MP Urban Infrastructure Investment Prog Ph-II/ UKGG081/DFID	16-11-2012/ 01-2013	01- i) 31-12-2015 ii) NA	170.00	0%	100%	0	100%	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
24	MP Power Transmission & Distribution System Improvement Project/ 3066-IND/ADB	27-11-2013/ 03-2014	21- i) 31-12-2018 ii) NA	1786.00	30%	70%	0	100%	98.57	230.00	0.00	328.57	67.78	158.16	0.00	225.94	0.00
25	MP District Connectivity Sector Project/ 3189-IND/ADB	19-11-2014/ 02-2015	02- i) 31-10-2018 ii) NA	3011.80	30%	70%	0	100%	0.60	1.40	0.00	2.00	0.60	1.40	0.00	2.00	0.00
Total				20326.53					553.86	2647.18	55.93	3256.97	331.16	1781.47	48.80	2161.43	

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									a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6				7			
New Project Proposals to be taken																
Urban Admn. & Dev. Deptt.																
1	Water Supply Scheme for Tier II Cities of MP/ADB			2100.00	30%	70%	0	100%	30.00	70.00		100.00	0.10	0.70		1.00
Public Health Engineering																
2	Group Piped Drinking Water Supply Project/JICA			2200.00	30%	70%		100%	80.13	186.96		267.09	33.00	77.00		110.00
Higher Education																
3	Higher Education Reform in MP/ WB			2649.00	30%	70%		100%	30.00	70.00		100.00	30.00	70.00		100.00
	Total			6949.00					140.13	326.96	0.00	467.09	63.10	147.70	0.00	211.00
	Grand Total			27275.53					693.98	2974.15	55.93	3724.06	394.26	1929.17	48.80	2372.43

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0	1	2	3	4	5				6			
On-going Project												
1	MP Water Sector Restructuring Project/ 4750-IND/ IBRD	30-11-2004/ 01-2005	11- i) 31-03-2010 ii) 30-06-2015	2191.89	10%	90%	0	100%	42.50	382.50	0.00	425.00
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 05-2005	17- i) 30-09-2011 ii) 31-12-2012	1125.00	33%	67%	0	100%	0.00	0.00	0.00	0.00
3	District Poverty Initiative Prog Ph-II/ 4632-IND/ IDA	20-07-2009/ 10-2009	19- i) 31-12-2014 ii) 30-06-2015	540.96	9%	91%	0	100%	2.54	25.66	0.00	28.20
4	National Hydrology Project Ph-II/ 4749-IND/ IBRD	19-01-2006/ 05-2006	04- i) 30-06-2012 ii) 31-05-2014	13.38	21%	79%	0	100%	0.23	0.87	0.00	1.10
5	Dam Rehabilitation & Improvement Project/ 7943/4787-IND/ IBRD	21-12-2011/ 03-2012	20- i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	10.38	41.51	0.00	51.89
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 12-2007	31- i) 30-06-2011 ii) 31-12-2012	250.31	20%	80%	0	100%	0.00	0.00	0.00	0.00
7	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 09-2007	24- i) 30-06-2011 ii) 31-03-2013	819.00	20%	80%	0	100%	0.00	0.00	0.00	0.00
8	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 06-2008	15- i) 30-06-2011 ii) 31-12-2013	553.13	20%	80%	0	100%	0.00	0.00	0.00	0.00
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 09-2009	07- i) 30-06-2013 ii) 31-12-2014	1072.71	31%	69%	0	100%	0.00	4.00	1.00	5.00
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 06-2011	29- i) 30-06-2014 ii) 31-12-2014	474.15	31%	69%	0	100%	0.00	4.00	1.00	5.00
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 07-2011	28- i) 30-06-2014 ii) 31-12-2015	1593.00	30%	70%	0	100%	78.00	182.00	0.00	260.00

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0	1	2	3	4	5				6			
12	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) 30-09-2009 ii) 31-12-2013	318.00	20%	80%	0	100%	4.87	0.00	0.00	4.87
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2018 ii) NA	1490.00	20%	80%	0	100%	23.00	92.00	0.00	115.00
14	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2018 ii) NA	1460.00	20%	80%	0	100%	16.80	67.20	0.00	84.00
15	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	0.00	0.00	0.00
16	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	0.00	0.00	0.00
17	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	0.00	0.00	0.00
18	MP Health & Nutrition Sector Support Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	44.24	0.00	44.24
19	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 30-09-2015 ii) NA	181.98	9%	91%	0	100%	20.00	45.00	0.00	65.00
20	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	64.93	317.00	0.00	381.93
21	MP Strengthening Performance Mngt. in Govt., Ph-II/UKGG078/DFID	05-03-2012/ 01-04-2012	i) 31-03-2016 ii) NA	108.75	13%	87%	0	100%	3.25	21.75	0.00	25.00

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
22	MP Power Sector Reform Prog Ph-II/UKGG060/DFID	13-12-2005/ 16-12-2005	16-12-2005 i) 30-06-2013 ii) NA	44.00	0%	100%	0	100%	0.00	0.00	0.00	0.00
23	MP Urban Infrastructure Investment Prog Ph-II/ UKGG081/DFID	16-11-2012/ 01-01-2013	01-01-2013 i) 31-12-2015 ii) NA	170.00	0%	100%	0	100%	0.00	121.08	0.00	121.08
24	MP Power Transmission & Distribution System Improvement Project/ 3066-IND/ADB	27-11-2013/ 03-2014	21-03-2014 i) 31-12-2018 ii) NA	1786.00	30%	70%	0	100%	141.98	331.29	0.00	473.27
25	MP District Connectivity Sector Project/ 3189-IND/ADB	19-11-2014/ 02-2015	02-02-2015 i) 31-10-2018 ii) NA	3011.80	30%	70%	0	100%	150.00	350.00	0.00	500.00
Total				20326.53				0.00	558.48	2030.10	2.00	2590.58

Statement Regarding Externally Aided Projects

Annexure-III

(Rs. In Crore)

SI No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2015-16 (Proposed)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
New Project Proposals to be taken												
Energy												
1	Transmission System Strengthening Works in MP/ JICA			1200.00	30%	70%		100%	0.00	0.00	0.00	0.00
Water Resource Dept												
2	Capacity Building for River Basin Planning, Preparation, Monitoring & Forecasting- TA/IFC			4.00	0%	100%	0	100%	0.00	0.00		0.00
3	Renovation Work of Bhind Main Canal, Mou Branch Canal & its distribution Systems/JICA			723.00	30%	70%		100%				
4	Renovation Work of Tawa Main Canal and Branch Canals/JICA			1007.00	30%	70%		100%	0.30	0.70		1.00
Pubic Works												
5	Upgradation & Major District Roads in MP/JICA			3000.00	30%	70%	0	100%	0.01	0.02		0.03
Urban Admn. & Dev. Deptt.												
6	Water Supply Scheme for Tier II Cities of MP/ADB			2100.00	30%	70%	0	100%	73.46	171.41		244.87
7	MP Urban Sanitation & Environment Program (MPUSEP)/ KfW			350.00	30%	70%		100%	0.15	0.35		0.50
8	Modernization of City Bus Services under Public Transport for Bhopal City /GEF			69.20	0%	100%		100%	0.00	1.00		1.00
9	MP Urban Development Projch/WB			1500.00	30%	70%		100%	0.07	0.18		0.25

Statement Regarding Externally Aided Projects

Annexure-III

(Rs. In Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2015-16 (Proposed)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
Public Health Engineering												
10	Group Piped Drinking Water Supply Projectr/JICA			2200.00	30%	70%		100%	35.20	154.00		220.00
Higher Education												
11	Higher Education Reform in MP/ WB			2649.00	30%	70%		100%	135.00	315.00		450.00
Finance												
12	Capacity Building for Enhancing Growth & Improving Service Delivery/ WB			3.00	30%	70%		100%	0.30	0.70		1.00
Punchayat & Rural Dev.												
13	MP Rural Enterprise & Economic Empowerment Project/ WB(IDA)			720.00	30%	70%		100%	90.00	210.00		300.00
14	Upgradation of Rural Roads of mGravel Standard to BT Standard/ WB			2894.00	30%	70%		100%	30.00	70.00		100.00
Public Service Management												
15	Establishment of Lok Seve Kendra Guaranteing Timely & Accountatable Public Services/ WB(IDA)			300.00	30%	70%		100%	21.00	49.00		70.00
Women & Child Dev.												
16	Tejaswini Rural Women'e Empowerment Prog Extended Top up of Present Project/IFAD			100.00	30%	70%		100%	19.50	45.50		65.00
				Total					404.99	1017.86	0.00	1453.65
				Grand Total	39145.73				963.47	3047.96	2.00	4044.23