

# Sector wise Outlays & Expenditure

(Rs. in Lakh)

Sector Name		11 th Plan										Total	
		2007-08		2008-09		2009-10		2010-11		2011-12			
		OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE	OUTLAY	EXPENDITURE
I	<b>AGRICULTURE &amp; ALLIED ACTIVITIES (101)</b>	53628.62	61908.22	108526.50	72682.48	111229.37	88521.79	164436.47	171968.25	209978.95	223653.33	647799.91	618734.07
II	<b>RURAL DEVELOPMENT (102)</b>	137081.72	133911.42	167944.57	135383.28	210664.15	117623.22	198310.34	146715.13	195492.73	157868.38	909493.51	691501.43
III	<b>SPECIAL AREAS PROGRAMME (103)</b>	55879.00	66229.62	64547.00	43407.22	71002.00	45590.45	71161.00	93835.89	103398.00	157151.99	365987.00	406215.17
IV	<b>IRRIGATION AND FLOOD CONTROL (104)</b>	179694.63	208957.58	218481.07	224798.11	228591.22	229506.96	275434.59	349420.14	304664.67	338946.29	1206866.18	1351629.08
V	<b>ENERGY (105)</b>	155356.75	118594.36	171668.31	146296.41	142296.63	162397.50	166723.93	176709.81	210791.01	180033.94	846836.63	784032.02
VI	<b>INDUSTRIES &amp; MINERALS (106)</b>	10085.88	21795.51	14576.94	15007.90	16759.25	17560.68	31515.59	22281.07	37117.42	42190.60	110055.08	118835.76
VII	<b>TRANSPORT (107)</b>	176895.39	202023.86	180520.00	185903.42	199179.17	211724.97	227495.00	260894.51	254196.20	230748.28	1038285.76	1091295.04
VIII	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT (109)</b>	4955.00	5625.30	8246.33	6236.97	7138.12	6136.40	7178.13	6217.41	6609.00	6191.31	34126.58	30407.39
IX	<b>GENERAL ECONOMIC SERVICES (110)</b>	30814.75	31147.49	33572.83	32593.36	35991.48	34519.85	51899.19	34902.54	70203.10	43128.39	222481.35	176291.63
X	<b>SOCIAL SERVICES (200)</b>	393431.26	349119.84	435247.84	431871.54	585723.77	536967.16	688923.44	735756.72	887370.42	871404.81	2990696.73	2925120.07
XI	<b>GENERAL SERVICES (342)</b>	3277.00	5430.40	14920.61	13921.44	8841.37	8014.79	16922.32	16982.79	20178.50	15066.46	64139.80	59415.88
<b>Grand Total</b>		<b>1201100.00</b>	<b>1204743.60</b>	<b>1418252.00</b>	<b>1308102.13</b>	<b>1617416.53</b>	<b>1458563.77</b>	<b>1900000.00</b>	<b>2015684.26</b>	<b>2300000.00</b>	<b>2266383.78</b>	<b>8436768.53</b>	<b>8253477.54</b>