

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Eleventh Plan (2007-12) Projected Outlay (at 2006-07 prices)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
On-going Project												
1	MP Power Sector Dev. Prog/ 1869-IND/ADB	21-03-2002/ 22-03-2002	i) 03-04-2007 ii) NA	1150.00	27%	73%	0	100%	15.43	41.71	0.00	57.14
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1269.70	33%	67%	0	100%	326.18	662.23	0.00	988.41
3	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) ii) 31-03-2013	589.63	20%	80%	0	100%	117.64	470.55	0.00	588.19
4	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) ii) 31-12-2011	1640.00	20%	80%	0	100%	352.19	1408.74	0.00	1760.93
5	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) ii) 31-03-2013	819.00	20%	80%	0	100%	136.03	544.10	0.00	680.13
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) ii) 31-12-2012	250.31	20%	80%	0	100%	56.00	224.00	0.00	280.00
7	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) ii) 31-03-2013	553.13	20%	80%	0	100%	98.57	394.29	0.00	492.86
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) ii) 31-12-2012	443.75	20%	80%	0	100%	47.73	190.94	0.00	238.67
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) NA	1037.50	20%	80%	0	100%	74.25	297.00	0.00	371.25
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	6.71	26.85	0.00	33.56
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1688.00	20%	80%	0	100%	64.98	259.91	0.00	324.89
12	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	36.50	146.00	0.00	182.50
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	0.00	0.00	0.00	0.00
14	MP Rural Livelihoods Project/ UKGG045/DFID	23-12-2003/ 23-12-2003	i) 30-06-2007 ii) NA	115.00	0	100%	0	100%	0.00	18.49	0.00	18.49
15	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	87.70	0.00	87.70

Annexure-III

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Eleventh Plan (2007-12) Projected Outlay (at 2006-07 prices)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				6			
16	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	23-4-2007/ April 2007	i) 30-06-11 ii) NA	26.00	0	100%	0	100%	0.00	33.00	0.00	33.00
17	MP Health Sector Reform Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	383.00	0.00	383.00
18	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	337.59	0.00	337.59
19	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	199.20	0.00	199.20
20	Participatory Restoration & Mngt.of Irrigation Systems/ ICEF/MOU dt.9-9-02	09-09-2002/ OCT'2002	i) May 2007 ii) NA	15.34	40%	60%	0	100%	2.36	3.54	0.00	5.90
21	Capacity Buidling for Community Forest Management/TF053826/ IDA	03-02-2005/ 03-03-2005	i) 28-02-2009 ii) NA	8.62	0	100%	0	100%	0.00	6.91	0.00	6.91
22	District Poverty Initiative Prog Ph-I/ 3430-IN/ IDA	05-12-2000/ Sep'2000	i) 30-06-2008 ii) NA	521.05	5%	95%	0	100%	4.55	86.45	0.00	91.00
23	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	126.09	1134.83	0.00	1260.92
24	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	4.16	15.66	0.00	19.82
25	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	0.12	0.48	0.00	0.60
26	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	24.66	249.34	0.00	274.00
27	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	0.00	38.38	0.00	38.38
28	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	15.47	75.53	0.00	91.00
29	MP Strengthening Performance Mngt. in Govt., Ph-II/ DFID			108.75	13%	87%	0	100%	0.00	0.00	0.00	0.00
Proposed to commence												
30	MPUIIP			170.00	0%	100%		100%	0.00	0.00	0.00	0.00
31	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			4599.57	20%	80%		100%	0.00	0.00	0.00	0.00
Total				23981.74					1509.61	7336.43	0.00	8846.04

Annexure-III

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(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2011-12 Actual Expenditure			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				7			
On-going Project												
1	MP Power Sector Dev. Prog/ 1869-IND/ADB	21-03-2002/ 22-03-2002	i) 03-04-2007 ii) NA	1150.00	27%	73%	0	100%	0.00	0.00	0.00	0.00
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1269.70	33%	67%	0	100%	22.43	45.55	0.00	67.98
3	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) ii) 31-03-2013	589.63	20%	80%	0	100%	10.00	40.00	0.00	50.00
4	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) ii) 31-12-2011	1640.00	20%	80%	0	100%	13.47	53.90	0.00	67.37
5	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) ii) 31-03-2013	819.00	20%	80%	0	100%	3.00	11.99	0.00	14.99
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) ii) 31-12-2012	250.31	20%	80%	0	100%	9.00	36.00	0.00	45.00
7	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) ii) 31-03-2013	553.13	20%	80%	0	100%	26.25	105.00	0.00	131.25
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) ii) 31-12-2012	443.75	20%	80%	0	100%	14.96	59.84	0.00	74.80
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) NA	1037.50	20%	80%	0	100%	39.00	156.00	0.00	195.00
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	6.71	26.85	0.00	33.56
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1688.00	20%	80%	0	100%	64.98	259.91	0.00	324.89
12	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	36.50	146.00	0.00	182.50
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	0.00	0.00	0.00	0.00
14	MP Rural Livelihoods Project/ UKGG045/DFID	23-12-2003/ 23-12-2003	i) 30-06-2007 ii) NA	115.00	0	100%	0	100%	0.00	0.00	0.00	0.00
15	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	9.45	0.00	9.45

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				7			
16	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	23-4-2007/ Apri'2007	i) 30-06-11 ii) NA	26.00	0	100%	0	100%	#REF!	2.50	0.00	2.50
17	MP Health Sector Reform Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	65.91	0.00	65.91
18	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	38.46	0.00	38.46
19	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	65.63	0.00	65.63
20	Participatory Restoration & Mngt.of Irrigation Systems/ ICEF/MOU dt.9-9-02	09-09-2002/ OCT'2002	i) May 2007 ii) NA	15.34	40%	60%	0	100%	0.00	0.00	0.00	0.00
21	Capacity Buidling for Community Forest Management/TF053826/ IDA	03-02-2005/ 03-03-2005	i) 28-02-2009 ii) NA	8.62	0	100%	0	100%	0.00	0.00	0.00	0.00
22	District Poverty Initiative Prog Ph-I/ 3430-IN/ IDA	05-12-2000/ Sep'2000	i) 30-06-2008 ii) NA	521.05	5%	95%	0	100%	0.00	0.00	0.00	0.00
23	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	17.13	154.18	0.00	171.31
24	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	0.75	2.80	0.00	3.55
25	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	0.10	0.39	0.00	0.49
26	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	11.50	116.32	0.00	127.82
27	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	0.00	5.67	0.00	5.67
28	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	0.00	0.00	0.00	0.00
29	MP Strengthening Performance Mngt. in Govt., Ph-II/ DFID			108.75	13%	87%	0	100%	0.00	0.00	0.00	0.00
Proposed to commence												
30	MPUIIP			170.00	0%	100%		100%	0.00	0.00	0.00	0.00
31	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			4599.57	20%	80%		100%	0.00	0.00	0.00	0.00
Total				23981.74					275.78	1402.35	0.00	1678.13

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					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				8			
On-going Project												
1	MP Power Sector Dev. Prog/ 1869-IND/ADB	21-03-2002/ 22-03-2002	i) 03-04-2007 ii) NA	1150.00	27%	73%	0	100%	0.74	2.00	0.00	2.74
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1269.70	33%	67%	0	100%	283.84	576.27	0.00	860.11
3	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) ii) 31-03-2013	589.63	20%	80%	0	100%	95.83	383.32	0.00	479.15
4	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) ii) 31-12-2011	1640.00	20%	80%	0	100%	341.69	1366.78	0.00	1708.47
5	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) ii) 31-03-2013	819.00	20%	80%	0	100%	135.42	541.68	0.00	677.10
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) ii) 31-12-2012	250.31	20%	80%	0	100%	38.41	153.65	0.00	192.06
7	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) ii) 31-03-2013	553.13	20%	80%	0	100%	70.47	281.89	0.00	352.36
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) ii) 31-12-2012	443.75	20%	80%	0	100%	42.10	168.39	0.00	210.49
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) NA	1037.50	20%	80%	0	100%	67.52	270.08	0.00	337.60
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	4.65	18.60	0.00	23.25
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1688.00	20%	80%	0	100%	49.42	197.68	0.00	247.10
12	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	23.42	93.69	0.00	117.11
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	5.69	22.76	0.00	28.45
14	MP Rural Livelihoods Project/ UKGG045/DFID	23-12-2003/ 23-12-2003	i) 30-06-2007 ii) NA	115.00	0	100%	0	100%	0.00	16.66		16.66
15	MP Power Sector Reform Prog. Ph-II/ UKGG060/DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	46.71		46.71

Annexure-III

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SI No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Eleventh Plan (2007-12) Actual Expenditure from 2007-08 to 2011-12			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				8			
16	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	23-4-2007/ April'2007	i) 30-06-11 ii) NA	26.00	0	100%	0	100%	0.00	23.87		23.87
17	MP Health Sector Reform Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	433.90		433.90
18	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	309.81		309.81
19	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	188.93		188.93
20	Participatory Restoration & Mngt.of Irrigation Systems/ ICFE/MOU dt.9-9-02	09-09-2002/ OCT'2002	i) May 2007 ii) NA	15.34	40%	60%	0	100%	1.37	2.06		3.43
21	Capacity Buidling for Community Forest Management/TF053826/ IDA	03-02-2005/ 03-03-2005	i) 28-02-2009 ii) NA	8.62	0	100%	0	100%	0.00	3.35		3.35
22	District Poverty Initiative Prog Ph-I/ 3430-IN/ IDA	05-12-2000/ Sep'2000	i) 30-06-2008 ii) NA	521.05	5%	95%	0	100%	2.19	41.57		43.76
23	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	106.95	962.53		1069.48
24	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	1.44	5.43		6.87
25	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	0.10	0.39		0.49
26	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	17.95	181.44		199.39
27	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	0.00	23.03		23.03
28	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%				0.00
29	MP Strengthening Performance Mngt. in Govt., Ph-II/ DFID			108.75	13%	87%	0	100%				
Proposed to commence												
30	MPUIIP			170.00	0%	100%		100%	0.00	0.00	0.00	0.00
31	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			4599.57	20%	80%		100%	0.00	0.00	0.00	0.00
Total				23981.74					1289.20	6316.47	0.00	7605.67

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(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Twelfth Plan 2012-17 Tentative Projected Outlay			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				9			
On-going Project												
1	MP Power Sector Dev. Prog/ 1869-IND/ADB	21-03-2002/ 22-03-2002	i) 03-04-2007 ii) NA	1150.00	27%	73%	0	100%	0.00	0.00	0.00	0.00
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1269.70	33%	67%	0	100%	43.14	87.58	0.00	130.72
3	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) ii) 31-03-2013	589.63	20%	80%	0	100%	3.50	14.00	0.00	17.50
4	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) ii) 31-12-2011	1640.00	20%	80%	0	100%	5.00	20.00	0.00	25.00
5	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) ii) 31-03-2013	819.00	20%	80%	0	100%	9.00	36.00	0.00	45.00
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) ii) 31-12-2012	250.31	20%	80%	0	100%	8.39	33.56	0.00	41.95
7	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) ii) 31-03-2013	553.13	20%	80%	0	100%	26.06	104.25	0.00	130.31
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) ii) 31-12-2012	443.75	20%	80%	0	100%	25.85	103.41	0.00	129.26
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) NA	1037.50	20%	80%	0	100%	111.55	446.22	0.00	557.77
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	74.17	296.66	0.00	370.83
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1688.00	20%	80%	0	100%	286.80	1147.20	0.00	1434.00
12	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	205.50	822.00	0.00	1027.50
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	218.25	873.00	0.00	1091.25
14	MP Rural Livelihoods Project/ UKGG045/DFID	23-12-2003/ 23-12-2003	i) 30-06-2007 ii) NA	115.00	0	100%	0	100%	0.00	0.00	0.00	0.00
15	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	4.00	0.00	4.00

Annexure-III

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Twelfth Plan 2012-17 Tentative Projected Outlay			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				9			
16	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	23-4-2007/ April'2007	i) 30-06-11 ii) NA	26.00	0	100%	0	100%	0.00	0.00	0.00	0.00
17	MP Health Sector Reform Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	450.00	0.00	450.00
18	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	0.00	0.00	0.00
19	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	210.00	0.00	210.00
20	Participatory Restoration & Mngt.of Irrigation Systems/ ICEF/MOU dt.9-9-02	09-09-2002/ OCT'2002	i) May 2007 ii) NA	15.34	40%	60%	0	100%	0.00	0.00	0.00	0.00
21	Capacity Buidling for Community Forest Management/TF053826/ IDA	03-02-2005/ 03-03-2005	i) 28-02-2009 ii) NA	8.62	0	100%	0	100%	0.00	0.00	0.00	0.00
22	District Poverty Initiative Prog Ph-I/ 3430-IN/ IDA	05-12-2000/ Sep'2000	i) 30-06-2008 ii) NA	521.05	5%	95%	0	100%	0.00	0.00	0.00	0.00
23	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	66.50	598.50	0.00	665.00
24	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	1.82	6.83	0.00	8.65
25	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	62.71	250.84	0.00	313.55
26	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	31.50	318.50	0.00	350.00
27	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	0.00	17.98	0.00	17.98
28	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	212.60	1038.01	0.00	1250.61
29	MP Strengthening Performance Mngt. in Govt., Ph-II/ DFID			108.75	13%	87%	0	100%	14.63	97.88	0.00	112.50
Proposed to commence												
30	MPUIIP			170.00	0%	100%		100%	0.00	170.00	0.00	170.00
31	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			4599.57	20%	80%		100%	919.91	3679.66	0.00	4599.57

Annexure-III

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Twelfth Plan 2012-17 Tentative Projected Outlay			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				9			

New Project Proposals to be taken in 12th Five Year plan											
Water Resource Dept											
1	Tawa Canal/ADB			1600.00	50%	50%	0	600.00	600.00	0.00	1200.00
2	Wanganga Project/ ADB			544.00	50%	50%	0	204.00	204.00	0.00	408.00
3	Kundaliya Project/ADB			2400.00	30%	30%	0	1260.00	540.00	0.00	1800.00
4	Mohanpura Major Proj/ADB			2400.00	30%	30%	0	1260.00	540.00	0.00	1800.00
Housing & Environment Dept											
1	Conservation & Management of ten Lakes of Bhopal/JICA			216.62	0%	100%	0	0.00	216.62	0.00	216.62
Public Works Dept											
1	New Road Sector Proposals/ADB			2250.00	0	80%	0	450.00	1800.00	0.00	2250.00
Energy Dept											
1	New Transmission & System Strengthening/ADB			1869.00	22%	78%	0	559.23	1304.86	0.00	1864.09
2	Strengthening 33KV System under sub-Transmission/ADB			780.00	30%	70%	0	233.57	545.01	0.00	778.58
Technical Education											
1	Strengthening of ITI/ADB			625.00	20%	80%	0	125.00	500.00	0.00	625.00
Urban Admn. & Dev. Deptt.											
1	Water Supply Scheme/ADB			3750.00	20%	80%	0	510.00	2040.00	0.00	2550.00
	Total			40416.36				7528.68	19116.56	0.00	26645.24

Annexure-III

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2012-13 (Outlay)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				10			
On-going Project												
1	MP Power Sector Dev. Prog/ 1869-IND/ADB	21-03-2002/ 22-03-2002	i) 03-04-2007 ii) NA	1150.00	27%	73%	0	100%	0.00	0.00	0.00	0.00
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1269.70	33%	67%	0	100%	43.14	87.58	0.00	130.72
3	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) ii) 31-03-2013	589.63	20%	80%	0	100%	0.00	14.00	0.00	17.50
4	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) ii) 31-12-2011	1640.00	20%	80%	0	100%	5.00	20.00	0.00	25.00
5	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) ii) 31-03-2013	819.00	20%	80%	0	100%	9.00	36.00	0.00	45.00
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) ii) 31-12-2012	250.31	20%	80%	0	100%	8.39	33.56	0.00	41.95
7	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) ii) 31-03-2013	553.13	20%	80%	0	100%	23.56	94.25	0.00	117.81
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) ii) 31-12-2012	443.75	20%	80%	0	100%	25.85	103.41	0.00	129.26
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) NA	1037.50	20%	80%	0	100%	81.86	327.44	0.00	409.30
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	38.97	155.86	0.00	194.83
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1688.00	20%	80%	0	100%	161.20	644.80	0.00	806.00
12	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	125.00	500.00	0.00	625.00
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	123.90	495.60	0.00	619.50
14	MP Rural Livelihoods Project/ UKGG045/DFID	23-12-2003/ 23-12-2003	i) 30-06-2007 ii) NA	115.00	0	100%	0	100%	0.00	0.00	0.00	0.00
15	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	2.00	0.00	2.00

Annexure-III

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2012-13 (Outlay)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				10			
16	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	23-4-2007/ April'2007	i) 30-06-11 ii) NA	26.00	0	100%	0	100%	0.00	0.00	0.00	0.00
17	MP Health Sector Reform Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	97.50	0.00	97.50
18	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	0.00	0.00	0.00
19	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	110.00	0.00	110.00
20	Participatory Restoration & Mngt.of Irrigation Systems/ ICEF/MOU dt.9-9-02	09-09-2002/ OCT'2002	i) May 2007 ii) NA	15.34	40%	60%	0	100%	0.00	0.00	0.00	0.00
21	Capacity Buidling for Community Forest Management/TF053826/ IDA	03-02-2005/ 03-03-2005	i) 28-02-2009 ii) NA	8.62	0	100%	0	100%	0.00	0.00	0.00	0.00
22	District Poverty Initiative Prog Ph-I/ 3430-IN/ IDA	05-12-2000/ Sep'2000	i) 30-06-2008 ii) NA	521.05	5%	95%	0	100%	0.00	0.00	0.00	0.00
23	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	23.50	211.50	0.00	235.00
24	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	1.13	4.27	0.00	5.40
25	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	9.90	39.58	0.00	49.48
26	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	13.50	136.50	0.00	150.00
27	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	0.00	8.90	0.00	8.90
28	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	20.69	101.00	0.00	121.69
29	MP Strengthening Performance Mngt. in Govt., Ph-II/ DFID			108.75	13%	87%	0	100%	3.25	21.13	0.00	24.38
Proposed to commence												
30	MPUIIP			170.00	0%	100%		100%	0.00	0.00	0.00	0.00
31	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			4599.57	20%	80%		100%	0.00	0.00	0.00	0.00
Total				23981.74					717.83	3244.89	0.00	3966.22

Annexure-III

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2012-13 (Anticipated Expenditure)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				11			
On-going Project												
1	MP Power Sector Dev. Prog/ 1869-IND/ADB	21-03-2002/ 22-03-2002	i) 03-04-2007 ii) NA	1150.00	27%	73%	0	100%				
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1269.70	33%	67%	0	100%	22.43	45.55	0.00	67.98
3	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) ii) 31-03-2013	589.63	20%	80%	0	100%	10.00	40.00	0.00	50.00
4	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) ii) 31-12-2011	1640.00	20%	80%	0	100%	6.24	24.97	0.00	31.21
5	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) ii) 31-03-2013	819.00	20%	80%	0	100%	13.25	53.00	0.00	66.25
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) ii) 31-12-2012	250.31	20%	80%	0	100%	9.00	36.00	0.00	45.00
7	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) ii) 31-03-2013	553.13	20%	80%	0	100%	26.25	105.00	0.00	131.25
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) ii) 31-12-2012	443.75	20%	80%	0	100%	18.23	72.91	0.00	91.14
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) NA	1037.50	20%	80%	0	100%	39.00	156.00	0.00	195.00
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	6.71	26.85	0.00	33.56
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1688.00	20%	80%	0	100%	64.98	259.91	0.00	324.89
12	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	36.50	146.00	0.00	182.50
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	0.00	0.00	0.00	0.00
14	MP Rural Livelihoods Project/ UKGG045/DFID	23-12-2003/ 23-12-2003	i) 30-06-2007 ii) NA	115.00	0	100%	0	100%	0.00	0.00	0.00	0.00
15	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	12.51	0.00	12.51

Annexure-III

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2012-13 (Anticipated Expenditure)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				11			
16	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	23-4-2007/ Apri'2007	i) 30-06-11 ii) NA	26.00	0	100%	0	100%	0.00	2.50	0.00	2.50
17	MP Health Sector Reform Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	87.50	0.00	87.50
18	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	40.00	0.00	40.00
19	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	65.00	0.00	65.00
20	Participatory Restoration & Mngt.of Irrigation Systems/ ICEF/MOU dt.9-9-02	09-09-2002/ OCT'2002	i) May 2007 ii) NA	15.34	40%	60%	0	100%	0.00	0.00	0.00	0.00
21	Capacity Buidling for Community Forest Management/TF053826/ IDA	03-02-2005/ 03-03-2005	i) 28-02-2009 ii) NA	8.62	0	100%	0	100%	0.00	0.00	0.00	0.00
22	District Poverty Initiative Prog Ph-I/ 3430-IN/ IDA	05-12-2000/ Sep'2000	i) 30-06-2008 ii) NA	521.05	5%	95%	0	100%	0.00	0.00	0.00	0.00
23	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	20.00	180.00	0.00	200.00
24	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	0.89	3.33	0.00	4.22
25	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	0.12	0.48	0.00	0.60
26	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	9.00	91.00	0.00	100.00
27	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	0.00	0.92	0.00	9.24
28	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	0.00	0.00	0.00	0.00
29	MP Strengthening Performance Mngt. in Govt., Ph-II/ DFID			108.75	13%	87%	0	100%	0.00	0.00	0.00	0.00
Proposed to commence												
30	MPUIIP			170.00	0%	100%		100%	0.00	0.00	0.00	0.00
31	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			4599.57	20%	80%		100%	0.00	0.00	0.00	0.00
Total				23981.74					282.60	1449.43	0.00	1740.35

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2013-14 (Proposed)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				12			
On-going Project												
1	MP Power Sector Dev. Prog/ 1869-IND/ADB	21-03-2002/ 22-03-2002	i) 03-04-2007 ii) NA	1150.00	27%	73%	0	100%	0.00	0.00	0.00	0.00
2	MP Urban Water Supply & Environment Improvement Project/ 2046-IND/ ADB	09-03-2005/ 17-05-2005	i) 30-09-2011 ii) 31-12-2012	1269.70	33%	67%	0	100%	0.00	0.00	0.00	0.00
3	MP Power Sector Investment prog: Proj-I/ 2323-IND/ ADB	12-04-2007/ 14-05-2007	i) ii) 31-03-2013	589.63	20%	80%	0	100%	0.00	0.00	0.00	0.00
4	MP State Roads Sector Project Ph-II/ 2330-IND/ ADB	23-07-2007/ 31-08-2007	i) ii) 31-12-2011	1640.00	20%	80%	0	100%	0.00	0.00	0.00	0.00
5	MP Power Sector Investment prog: Proj-III/ 2346-IND/ ADB	23-08-2007/ 24-09-2007	i) ii) 31-03-2013	819.00	20%	80%	0	100%	0.00	0.00	0.00	0.00
6	MP Power Sector Investment Prog: Proj-II/ 2324-IND/ ADB	12-04-2007/ 31-12-2007	i) ii) 31-12-2012	250.31	20%	80%	0	100%	0.00	12.00	3.00	15.00
7	MP Power Sector Investment Prog: Proj-IV/ 2347-IND/ ADB	07-03-2008/ 15-06-2008	i) ii) 31-03-2013	553.13	20%	80%	0	100%	0.00	22.00	5.00	27.00
8	MP Urban Water Supply & Environment Improvement (Suppl. Loan) Project/ 2456-IND/ ADB	10-11-2008/ 03-12-2008	i) ii) 31-12-2012	443.75	20%	80%	0	100%	9.42	54.58	9.93	64.00
9	MP Power Sector Investment Prog: Proj-V/ 2520-IND/ ADB	27-05-2009/ 07-09-2009	i) 30-06-2013 ii) NA	1037.50	20%	80%	0	100%	0.00	173.87	144.08	317.95
10	MP Power Sector Investment Prog: Proj-VI/ 2732-IND/ ADB	10-05-2011/ 29-06-2011	i) 30-06-2014 ii) NA	388.12	20%	80%	0	100%	0.00	125.40	45.50	170.90
11	MP State Roads Sector Project Ph-III/ 2736-IND/ ADB	15-06-2011/ 28-07-2011	i) 30-06-2014 ii) NA	1688.00	20%	80%	0	100%	113.20	452.80	0.00	566.00
12	MP Energy Efficiency Improvement Prog(Fed Sep) Project-I/ 2764-IND/ ADB	17-08-2011/ NA	i) 28-02-2015 ii) NA	1490.00	20%	80%	0	100%	0.00	424.27	0.00	424.27
13	MP Energy Efficiency Improvement Prog(Fed Sep) Project-II/ 2830-IND/ ADB	27-02-2012/ NA	i) 28-02-2015 ii) NA	1460.00	20%	80%	0	100%	0.00	388.04	0.00	388.04
14	MP Rural Livelihoods Project/ UKGG045/DFID	23-12-2003/ 23-12-2003	i) 30-06-2007 ii) NA	115.00	0	100%	0	100%	0.00	0.00	0.00	0.00
15	MP Power Sector Reform Prog. Ph-II/ UKGG060/ DFID	13-12-2005/ 16-12-2005	i) 31-12-2012 ii) 30-06-2013	44.00	0	100%	0	100%	0.00	0.00	0.00	0.00

Statement Regarding Externally Aided Projects

(Rs. in Crore)

Sl No	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of Commencement	Terminal date of Disbursement of external aid (i) Original (ii) revised	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of Funding				Annual Plan 2013-14 (Proposed)			
					a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State/ Agency Share	b) Central Assistance	c) Other sources (to be specified)	d) Total
0	1	2	3	4	5				12			
16	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	23-4-2007/ April'2007	i) 30-06-11 ii) NA	26.00	0	100%	0	100%	0.00	0.00	0.00	0.00
17	MP Health Sector Reform Prog./ UKGG070/ DFID	May 2007/ July 2007	i) 31-03-2012 ii) 31-03-2015	935.00	0	100%	0	100%	0.00	108.81	0.00	108.81
18	MP Rural Livelihoods Project Ph-II/ UKGG066/ DFID	29-06-2007/ 01-07-2007	i) 30-06-2012 ii) 30-06-2013	294.00	0	100%	0	100%	0.00	0.00	0.00	0.00
19	MP Urban Services for the Poor Prog.I&II /UKGG063/ DFID	13-11-2006/ Sep'2006	i) 31-12-2012 ii) NA	287.00	0	100%	0	100%	0.00	0.00	0.00	0.00
20	Participatory Restoration & Mngt.of Irrigation Systems/ ICFE/MOU dt.9-9-02	09-09-2002/ OCT'2002	i) May 2007 ii) NA	15.34	40%	60%	0	100%	0.00	0.00	0.00	0.00
21	Capacity Buidling for Community Forest Management/TF053826/ IDA	03-02-2005/ 03-03-2005	i) 28-02-2009 ii) NA	8.62	0	100%	0	100%	0.00	0.00	0.00	0.00
22	District Poverty Initiative Prog Ph-I/ 3430-IN/ IDA	05-12-2000/ Sep'2000	i) 30-06-2008 ii) NA	521.05	5%	95%	0	100%	0.00	0.00	0.00	0.00
23	MP Water Sector Restructuring Project/ 4750-IN/ IBRD	30-11-2004/ 11-01-2005	i) 31-03-2010 ii) 30-06-2015	1899.95	10%	90%	0	100%	30.00	270.00	0.00	300.00
24	National Hydrology Project Ph-II/ 4749-IN/ IBRD	19-01-2006/ 04-05-2006	i) 30-06-2012 ii) 31-05-2014	24.67	21%	79%	0	100%	0.84	3.14	0.00	3.98
25	Dam Rehabilitation & Improvement Project/ 7943/4787-IN/ IBRD	21-12-2011/ 20-03-2012	i) 30-06-2018 ii) NA	314.55	20%	80%	0	100%	6.00	24.00	0.00	30.00
26	District Poverty Initiative Prog Ph-II/ 4632-IN/ IDA	20-07-2009/ 19-10-2009	i) 31-12-2014 ii) NA	550.00	9%	91%	0	100%	13.50	136.50	0.00	150.00
27	Tejaswini Rural Women'e Empowerment Prog/ 682-IN/ IFAD	12-10-2006/ 23-07-2007	i) 31-03-2016 ii) NA	41.18	0	100%	0	100%	1.59	16.10	0.00	17.69
28	MP Transmission System Modernization Prog/IDP-217/ JICA	16-06-2011/ 22-09-2011	i) 22-09-2018 ii) NA	1247.92	17%	83%	0	100%	0.00	229.50	34.50	264.00
29	MP Strengthening Performance Mngt. in Govt., Ph-II/ DFID			108.75	13%	87%	0	100%	2.67	17.33	0.00	20.00
Proposed to commence												
30	MPUIIP			170.00	0%	100%		100%	0.00	56.38	0.00	56.38
31	SSTD Scheme for TRANSCO & Renovation 33/11 KV SS&DTR			4599.57	20%	80%		100%	2.00	8.00		10.00
Total				23981.74					179.22	2522.72	242.01	2934.02