

ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (From -State PSE's)

(Rs. in Lakh)

SL. No.	Name of Sector / Major Head / Minor Head of Development	Eleventh Plan 2007-12 Projected Outlay	Eleventh Plan 2007-12 Actual Expenditure	Annual Plan 2011-12 Actual Expenditure	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13 Approved Outlay	Annual Plan 2012-13 Anticipated Expenditure	Annual Plan 2013-14 Proposed Outlay
0	1	2	3	4	5	6	7	8
V	ENERGY							
1.	Power							
e)	General							333800.00
	Sub-Total 1.							333800.00
	Total of Sector V							333800.00
	Grand Total							333800.00