

Annexure IV

Annual Plan (2010-11) - Bharat Nirman Programmes - Proposed Outlays

(Rs. in Lakh)

SI. No.	Name of Items / Programme	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
		Proposed Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	
<i>0.</i>	<i>1.</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Irrigation	904882.00	133286.42	121504.79	119590.78	137773.46
2	Rural Drinking Water Supply	72548.00	12635.50	10535.17	10535.17	15787.65
3	Rural Roads	986300.00	219900.00	100000.00	200000.00	150000.00
4	Rural Housing	27766.71	7498.12	7370.00	8105.00	8746.32
5	Rural Electrification	234641.00	15200.00	35000.00	35000.00	30000.00
6	Rural Telephone Connectivity *					
	Total (1 to 6)	2226137.71	388520.04	274409.96	373230.95	342307.43

* not related to State Govt.