

Statement Regarding Externally Aided Projects

(Rs. in Lakh)

SI No	Name, nature & location of the project with project code and name of external funding agency	Annual Plan 2009-10								Annual Plan 2010-11 Proposed outlay			
		Outlay				Anticipated Expenditure				a) State share	b) Central Assistance	c) Other sources (to be specified)	d) Total
		a) State share	b) Central Assistance	c) Other sources (to be specified)	d) Total	a) State share	b) Central Assistance	c) Other sources (to be specified)	d) Total				
1	2	15	16	17	18	19	20	21	22	23	24	25	26
On-going Project													
ADB													
1	MP State Roads Sector Dev. Project Ph-I, 1959-IND, ADB	600.00	900.00	0.00	1500.00	600.00	900.00	0.00	1500.00	250.00	0.00	0.00	250.00
2	MP State Roads Sector Dev. Project Ph-II, 2330-IND, ADB	11990.00	47960.00	0.00	59950.00	13991.00	55964.00	0.00	69955.00	11660.00	46638.00	0.00	58298.00
3	MP Urban Water Supply & Environment Improvement Project, 2046-IND, ADB	3696.00	15008.00	3696.00	22400.00	3517.50	14285.00	3517.50	21320.00	3679.50	14941.00	3679.50	22300.00
4	MP Urban Water Supply & Environment Improvement Project, 2456-IND, ADB	3000.00	12000.00	0.00	15000.00	1760.00	3574.00	0.00	5334.00	6765.00	13735.00	0.00	20500.00
5	MP Power Sector Dev. Prog. Proj. Loan, 1869-IND, ADB												
6	MP Power Sector Investment Prog. Tranche-I, 2323-IND, ADB	3125.00	12500.00	0.00	15625.00	3750.00	15000.00	0.00	18750.00	2500.00	10000.00	0.00	12500.00
7	MP Power Sector Investment Prog. Tranche-II, 2324-IND, ADB	2500.00	10000.00	0.00	12500.00	1500.00	6000.00	0.00	7500.00	1500.00	6000.00	0.00	7500.00
8	MP Power Sector Investment Prog. Tranche-III, 2346-IND, ADB	4375.00	17500.00	0.00	21875.00	5500.00	22000.00	0.00	27500.00	1250.00	5000.00	0.00	6150.00
9	MP Power Sector Investment Prog. Tranche-IV, 2347-IND, ADB	4600.00	18400.00	0.00	23000.00	3000.00	12000.00	0.00	15000.00	5150.00	20600.00	0.00	25750.00
10	MP Power Sector Investment Prog. Tranche-V, 2520-IND, ADB	3525.00	14100.00	0.00	17625.00	1250.00	5000.00	0.00	6250.00	3250.00	13000.00	0.00	16250.00
ADB Total		37411.00	148368.00	3696.00	189475.00	34868.50	134723.00	3517.50	173109.00	36004.50	129914.00	3679.50	169498.00

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1	2	15	16	17	18	19	20	21	22	23	24	25	26	
DFID														
11	MP Rural Livelihoods Project Ph-I, UKGG045, DFID													
12	MP Rural Livelihoods Project Ph-II, UKGG066, DFID	20.00	9493.00	0.00	9513.00	20.00	9493.00	0.00	9513.00	80.00	7270.00	0.00	7350.00	
13	MP Urban Services for the poor Programme, UKGG063, DFID	0.00	5500.00	0.00	5500.00	0.00	3245.00	0.00	3245.00	0.00	7002.00	0.00	7002.00	
14	MP Power Sector Reform Ph-II, UKGG070, DFID	0.00	2000.00	0.00	2000.00	0.00	2000.00	0.00	2000.00	0.00	2000.00	0.00	2000.00	
15	MP Health Sector Support Project, UKGG070, DFID	0.00	8000.00	0.00	8000.00	0.00	8000.00	0.00	8000.00	0.00	10000.00	0.00	10000.00	
16	Dec. of Health Mngt. & Strengthening Health Action in MP, UKGG052, DFID													
17	Restoration and Repositioning of EPCO for Mainstreaming Environmental Concern, UKGG058, DFID							0.00						
18	MP Strengthening Performance Mngt. in Govt., UKGG065, DFID	0.00	1000.00	0.00	1000.00	0.00	1000.00	0.00	1000.00	0.00	1000.00	0.00	1000.00	
DFID Total		20.00	25993.00	0.00	26013.00	20.00	23738.00	0.00	23758.00	80.00	27272.00	0.00	27352.00	

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1	2	15	16	17	18	19	20	21	22	23	24	25	26		
World Bank															
19	Technical Edu. Quality Improvement Programme, 3718-IN, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Closed
20	Japan Social Dev. Fund Community Forest Management, TF-53826, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Closed
21	District Poverty Initiative Programme (DPIP), 3430-IN, Ph-I World Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Closed
22	District Poverty Initiative Programme (DPIP), 4632-IN, Ph-II World Bank	750.00	14250.00	0.00	15000.00	370.00	7030.00	0.00	7400.00	500.00	9500.00	0.00	10000.00		
23	MP Water Sector Restructuring Project, 4750-IN, World Bank	3500.00	31500.00	0.00	35000.00	3500.00	31500.00	0.00	35000.00	3500.00	31500.00	0.00	35000.00		
24	National Hydrology Project Ph-II 4749-IN, World Bank	0.00	0.00	0.00	0.00	87.00	350.00	0.00	437.00	225.00	845.00	0.00	1070.00		
World Bank Total		4250.00	45750.00	0.00	50000.00	3957.00	38880.00	0.00	42837.00	4225.00	41845.00	0.00	46070.00		
IFAD															
25	Tejaswini Rural Women's Empowerment Programme in MP, 682-IN, IFAD	0.00	920.00	0.00	920.00	0.00	920.00	0.00	920.00	0.00	943.00	0.00	943.00		
JBIC															
23	Rajghat Canal Irrigation Project, ID-P-126, JBIC														Closed
ICEF															
24	Participatory Restoration Mngt. Of Irrigation System, MoU dt.9-9-02, ICEF														Closed
Total (A)		41681.00	221031.00	3696.00	266408.00	38845.50	198261.00	3517.50	240624.00	40309.50	199974.00	3679.50	243863.00		
Projects in Pipeline															
25	MP Power Sector Investment Programme Tranche-VI, ADB	1250.00	5000.00	0.00	6250.00	0.00	0.00	0.00	0.00	1000.00	4000.00	0.00	5000.00		
26	Technical Edu. Quality Improvement Programme Ph-II, World Bank	205.00	821.00	0.00	1026.00	0.00	0.00	0.00	0.00	25.00	75.00	0.00	100.00		
Total (B)		1455.00	5821.00	0.00	7276.00	0.00	0.00	0.00	0.00	1025.00	4075.00	0.00	5100.00		
Grand Total		43136.00	226852.00	3696.00	273684.00	38845.50	198261.00	3517.50	240624.00	41334.50	204049.00	3679.50	248963.00		