

Name of the State/U.T.-Madhya Pradesh

Appendix-B

1. Pradhan Mantri Gram Sadak Yojana (Rural Roads)

(a) PHYSICAL

Population	Total No. of Habi(2001 Census)	Total No. of Habi.connect ed upto 31.3.2002	Tenth Plan		11th Plan	2008-09		2009-10		2010-11
			Target	Achievement	Target	Target	Achievement	Target	Achievement (upto 10/09)	Target
0	1	2	3	4	5	6	7	8	9	10
<b>1500&amp;above</b>										
<b>1000-1500</b>	14366	51	4506	2725	11214	2200	1191	598	134	
<b>500-999</b>	16277	10	2580	971	3000	600	1170	400	180	
<b>250-499</b>	12141	3	1805	1400	2000	400	436	294	784	2750
<b>Below 250</b>	9333	0								
<b>Total</b>	<b>52117</b>	<b>64</b>	<b>8891</b>	<b>5096</b>	<b>16214</b>	<b>3200</b>	<b>2797</b>	<b>1292</b>	<b>1098</b>	<b>2750</b>

**(B) Financial**

State/UT	Tenth Plan		2008-09		2009-10		2010-11
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Ant.Expdt.	Proposed Outlay
1	2	3	4	5	6	7	8
<b>M.P.PMGSY</b>	375100.00	287200.00	100000.00	219900.00	100000.00	200000.00	150000.00
<b>Total</b>	375100.00	287200.00	100000.00	219900.00	100000.00	200000.00	150000.00

**II. Road Maintenance**

Rs. In Lakh

Year	Requirement	Actual Exp.
<b>2010-11</b>	23134.00	0.00
<b>2009-10</b>	6500.00	891.81
<b>2008-09</b>	700.00	731.95
<b>2007-08</b>	350.00	671.19
<b>11th Plan</b>	2030.00	
<b>10th Plan</b>		