

WOMEN COMPONENT(WC)IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anti ci pated Expendi ture		Proposed Outlay	
				Total Outlay	Of Whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc	
0	1	2	3	4	5	6	7	8	9	10
1 00 0000 00 000	GENERAL ECONOMIC SERVICES									
01 0000 00 000	I AGRICULTURE & ALLIED ACTIVITIES									
2400 00 000	1. Crop Husbandry									
01 000	Crop Husbandry									
001	Direction and Administration Strengthening Administrative setup (ID: 270)	610.00	12.20	0.00	112.00	0.00	114.90	0.00	143.53	0.00
SI - 2	Agriculture Extension Prog. (ID: 271)	32589.35	651.79	0.00	5488.74	0.00	5931.21	0.00	7739.24	0.00
TOTAL for	Direction and Administration	33199.35	663.99	0.00	5600.74	0.00	6046.11	0.00	7882.77	0.00
SI - 3	002 Foodgrain Crops Accelerated Maize Development Programme (ID: 1069)	1473.22	29.46	1.07	173.45	48.18	173.45	48.18	160.04	48.01
SI - 4	103 Seeds Annapurna Scheme (ID: 1505)	3699.27	73.99	9.67	528.31	153.50	604.65	153.50	607.85	182.36
SI - 5	105 Manure & Fertilizers National Bio-Gas Dev. Project (ID: 278)	62.60	1.25	6.05	397.00	120.00	397.00	120.00	463.75	138.30
SI - 6	107 Plant Protection Endemic Area Scheme (CSS) (ID: 283)	5.00	0.10	0.00	0.50	0.00	0.50	0.00	0.50	0.00
SI - 7	108 Commercial Crops Intensive Cotton Development Programme (State) (ID: 285)	382.97	7.66	0.00	39.00	0.00	39.00	0.00	51.91	0.00
SI - 8	Intensive Cotton Development Programme (CSS) (ID: 286)	945.90	18.92	2.34	271.65	78.68	271.65	78.68	337.00	101.10

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 9	Surajdhara Scheme (ID: 287)	3269.57	65.39	11.91	604.65	162.45	528.31	162.45	702.90	210.87
SI - 10	Intensive Cotton De. Prog. (CSS) (ID: 2407)	334.56	6.69	0.00	10.00	0.00	10.00	0.00	10.00	0.00
TOTAL for	Commercial Crops	4933.00	98.66	14.25	925.30	241.13	848.96	241.13	1101.81	311.97
SI - 11	109 Extension & Training Information & Communication support to Agriculture Production Programme (ID: 291)	420.00	8.40	0.00	95.00	27.00	95.00	27.00	100.00	0.00
SI - 12	State Level Training Centre at Bhopal (N. S.) (ID: 1068)	830.00	16.60	5.36	656.00	150.00	656.00	150.00	656.00	196.80
SI - 13	Higher Training of RAE0 (ID: 1329)	120.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 14	Establishment of state organic certification agencies (ID: 3102)	165.00	3.30	0.00	25.00	0.00	25.00	0.00	25.00	0.00
SI - 15	Participation of Women in Agriculture (New Scheme) (ID: 3107)	2500.00	500.00	98.58	100.00	100.00	100.00	100.00	100.00	100.00
SI - 16	Training of Sc/St Farmers (ID: 3108)	2760.00	55.20	16.04	552.00	160.00	552.00	160.00	552.00	165.60
SI - 17	Subsidy on Bullock Cart (ID: 3109)	600.00	12.00	0.00	10.00	0.30	10.00	0.30	10.00	3.00
TOTAL for	Extension & Training	7395.00	597.90	119.98	1438.00	437.30	1438.00	437.30	1443.00	465.40
	110 Crop Insurance Scheme									

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
SI - 18	Comprehensive Crop Insurance Scheme (ID: 299)	135.15	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 19	Natioanl Crop Insurance Scheme (ID: 1611)	12330.15	246.60	155.16	5433.00	0.00	6106.23	0.00	6108.04	0.00
TOTAL for	Crop Insurance Scheme	12465.30	249.30	155.16	5433.00	0.00	6106.23	0.00	6108.04	0.00
SI - 20	112 Development of Pulses (National Pulse Development Project (CSS) (ID: 300)	7737.21	154.74	4.29	480.10	123.56	480.10	123.56	450.63	135.19
SI - 21	113 Agricultural Engineering Strengthening of Machine Tractor Station (ID: 297)	440.00	8.80	0.00	96.00	0.00	96.00	0.00	85.00	0.00
SI - 22	Agriculture Engineering Scheme (ID: 2750)	341.04	6.82	0.61	59.08	14.92	57.18	14.92	124.48	37.34
TOTAL for	Agricultural Engineering	781.04	15.62	0.61	155.08	14.92	153.18	14.92	209.48	37.34
SI - 23	114 Development of Oil Seeds Oilseed Production Programme (CSS) (ID: 284)	9841.00	196.82	0.00	1407.10	407.76	1407.10	407.76	1305.10	391.53
SI - 24	Oilseed Production Programme (ID: 2323)	635.74	12.71	0.00	91.00	0.00	91.00	0.00	95.00	0.00
TOTAL for	Development of Oil Seeds	10476.74	209.53	0.00	1498.10	407.76	1498.10	407.76	1400.10	391.53
800 Other Expenditure										

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 25	Macro Management Plan (ID: 1609)	3994.19	79.88	12.44	852.07	239.58	852.07	239.58	1073.85	322.16
SI - 26	Staff Training for Agriculture Engg. Directorate (ID: 1610)	15.00	0.30	0.00	5.00	0.00	0.00	0.00	5.00	1.50
SI - 27	Provision for IT for Directorate of Agriculture (ID: 2330)	20.00	0.40	0.00	0.00	0.00	5.00	0.10	0.00	0.00
SI - 28	Rajya Krishak Aayog (ID: 3101)	325.00	6.50	0.00	150.00	0.00	150.00	0.00	129.45	0.00
SI - 29	IT in Agriculture (ID: 4058)	100.00	0.00	0.00	92.50	27.00	92.50	27.00	262.80	0.00
SI - 30	Rashtriya Krishi Vikas Yojna (R. K. V. Y.) (ID: 4109)	0.00	0.00	120.06	38000.00	11400.00	37527.27	11400.00	39112.00	0.00
SI - 31	Top-up Subsidy on Irrigation Implement (ID: 4140)	0.00	0.00	12.72	1266.96	360.00	1267.72	360.00	1767.69	530.31
TOTAL for	Other Expenditure	4454.19	87.08	145.22	40366.53	12026.58	39894.56	12026.68	42350.79	853.97
TOTAL for	Crop Husbandry	86681.92	2181.62	456.30	56996.11	13572.93	57640.84	13573.03	62178.76	2564.07
TOTAL for	1. Crop Husbandry	86681.92	2181.62	456.30	56996.11	13572.93	57640.84	13573.03	62178.76	2564.07

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
					Total Outlay	Of Whi ch fl ow to wc	Total Expendi ture	Of whi ch fl ow to wc	Total Outlay	Of whi ch fl ow to wc
0	1	2	3	4	5	6	7	8	9	10
2402 00 000	3. Soil & Water Conservation									
01 000	Soil & Water Conservation									
SI - 32	102 Soil Conservation (include Water Conservation) Development of Watershed in Dry Farming Areas (Salary & Outstanding Loan) (ID: 308)	4781.63	95.63	0.00	622.00	0.00	651.52	0.00	849.12	0.00
TOTAL for	3. Soil & Water Conservation	4781.63	95.63	0.00	622.00	0.00	651.52	0.00	849.12	0.00
2403 00 000	4. Animal Husbandry									
01 000	Animal Husbandry									
SI - 33	001 Direction and Administration Special Livestock Breeding Programme (ID: 437)	700.00	0.00	15.59	118.11	35.45	118.11	38.98	123.97	40.91
SI - 34	102 Cattle & Buffalo Development Distribution of Breeding Bulls on Subsidy (ID: 449)	650.00	0.00	21.70	190.35	0.00	190.35	0.00	215.52	0.00
SI - 35	Distribution of Dairy (3/5 cross breed cows) units on subsidy (ID: 3116)	900.00	0.00	10.72	0.00	0.00	92.69	30.58	0.00	0.00
SI - 36	Distribution of Dairy (3/5 Graded Murra Buffel ow /cross breed cow) units on subsidy (ID: 3117)	900.00	0.00	0.00	92.69	27.93	0.00	0.00	71.73	23.67
TOTAL for	Cattle & Buffalo Development	2450.00	0.00	32.42	283.04	27.93	283.04	30.58	287.25	23.67
	103 Poul try Development									

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 37	Distribution of Poultry Units under Mass Poultry Production Programme (ID: 467)	650.00	0.00	8.04	51.31	15.39	0.00	0.00	29.74	9.81
SI - 38	Distribution of Kadaknath Chicks on subsidy basis (ID: 3118)	10.00	0.00	4.25	19.28	5.77	19.28	6.36	16.03	5.09
TOTAL for	Poultry Development	660.00	0.00	12.29	70.59	21.16	19.28	6.36	45.77	14.90
SI - 39	105 Piggery Development Distribution of Pig Units/ Pig Trios on subsidy (ID: 473)	700.00	0.00	10.95	44.99	13.53	44.99	14.84	34.11	11.05
SI - 40	106 Other Livestock Development Distribution of Bucks on subsidy (ID: 475)	1123.00	0.00	37.09	201.96	60.59	201.96	66.64	236.16	77.71
SI - 41	800 Other Expenditure Distribution of Goat(10+1)/ (20+2) units on subsidy (ID: 3115)	497.00	0.00	12.28	115.73	34.76	115.73	38.19	121.35	40.05
TOTAL for	Animal Husbandry	6130.00	0.00	120.62	834.42	193.42	783.11	195.59	848.61	208.29
TOTAL for	4. Animal Husbandry	6130.00	0.00	120.62	834.42	193.42	783.11	195.59	848.61	208.29

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
2404 00 000	5. Dairy Development									
01 000	Dairy Development									
800	Other Expenditure									
SI - 42	Acharya Vidyasagar Gosam verdhan scheme (ID: 4147)	0.00	0.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00
TOTAL for	5. Dairy Development	0.00	0.00	100.00	100.00	100.00	100.00	100.00	200.00	200.00
2405 00 000	6. Fisheries									
01 000	Fisheries									
109	Extension and Training									
SI - 43	Education and Training (ID: 387)	157.50	0.00	0.00	34.20	0.00	34.20	2.87	37.90	0.00
800	Other Expenditure									
SI - 44	Janshree Insurance Scheme (ID: 3132)	21.31	0.00	0.00	11.26	0.00	11.26	0.94	0.00	0.00
TOTAL for	Fisheries	178.81	0.00	0.00	45.46	0.00	45.46	3.81	37.90	0.00
TOTAL for	6. Fisheries	178.81	0.00	0.00	45.46	0.00	45.46	3.81	37.90	0.00
2415 00 000	9. Agricultural Research & Education									
01 000	Agriculture Research									
004	Research									
SI - 45	Grant-in-Aid to JNKVV Jabalpur (ID: 303)	11604.25	232.09	0.00	895.65	270.00	895.65	270.00	1127.94	0.00
SI - 46	GIA for Infrastructure Dev. of for animal husbandry and veterinary college Rewa (ID: 3104)	1940.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 47	GIA for estt. of Agriculture college at Ganj Basauda (ID: 3105)	2210.00	60.00	0.00	300.00	90.00	298.98	90.00	0.00	0.00
SI - 48	GIA for Estt. of Agriculture university at Gwalior (ID: 4141)	0.00	0.00	0.00	895.65	270.00	895.65	270.00	1627.95	0.00
TOTAL for	Research	15754.25	342.09	0.00	2091.30	630.00	2090.28	630.00	2755.89	0.00
TOTAL for	9. Agricultural Research & Education	15754.25	342.09	0.00	2091.30	630.00	2090.28	630.00	2755.89	0.00
TOTAL for	I AGRICULTURE & ALLIED ACTIVITIES	113526.61	2619.34	676.92	60689.29	14496.35	61311.21	14502.43	66870.28	2972.36
02 0000 00 000 11	RURAL DEVELOPMENT									
2501 00 000 1. SPECIAL PROGRAMME FOR RURAL DEVELOPMENT										
05 000 e) Others (to be specified)										
SI - 49	Mid-day Meal (ID: 2736)	69462.00	0.00	2812.88	7485.00	2921.68	7485.00	2922.00	20831.00	4000.73
TOTAL for	1. SPECIAL PROGRAMME FOR RURAL DEVELOPMENT	69462.00	0.00	2812.88	7485.00	2921.68	7485.00	2922.00	20831.00	4000.73



## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
2505 00 000	2. Rural Employment									
01 000	a) Swarnjayanti Gram Swarozgar Yojna (SGSY)									
SI - 50	Swarna Jayanti -Gram Swarozgar Yojna (ID: 500)	29656.12	47449.79	2590.93	5100.00	2040.00	5100.00	2040.00	4949.02	1979.61
TOTAL for	a) Swarnjayanti Gram Swarozgar Yojna (SGSY)	29656.12	47449.79	2590.93	5100.00	2040.00	5100.00	2040.00	4949.02	1979.61
SI - 51	03 000 c) National Rural Employment Guarantee Programme National Rural Rojgar Guarantee Scheme (ID: 2735)	199881.85	0.00	13541.57	49710.41	15000.00	49710.41	15000.00	58453.00	17535.90
SI - 52	04 000 d) Others (to be specified) DPIP (ID: 1145)	23158.72	2388.95	0.00	14900.00	4500.00	14900.00	4500.00	10000.00	2850.00
SI - 53	M. P. Gramin Agri vikas Pariyojana. (ID: 2497)	22480.00	1224.00	1486.00	9553.00	2848.00	0.00	0.00	7350.00	2181.00
TOTAL for	d) Others (to be specified)	45638.72	3612.95	1486.00	24453.00	7348.00	14900.00	4500.00	17350.00	5031.00
TOTAL for	2. Rural Employment	275176.69	51062.74	17618.50	79263.41	24388.00	69710.41	21540.00	80752.02	24546.51
2515 00 000	4. Other Rural Development Programmes									
02 000	(b) Other Programmes of Rural Development									
SI - 54	State SGSY (ID: 3158)	1800.00	0.00	0.00	100.00	40.00	100.00	40.00	200.00	80.00
SI - 55	Gokul Gram Mai Godan Yojna (ID: 3168)	1000.00	0.00	9.25	10.00	10.00	10.00	10.00	10.00	10.00
TOTAL for	(b) Other Programmes of Rural Development	2800.00	0.00	9.25	110.00	50.00	110.00	50.00	210.00	90.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 56	800 Other Expendi ture Grami n Aji vi ka Pari yoj ana (ID: 2548)	0.00	0.00	0.00	0.00	0.00	9553.00	2848.00	0.00	0.00
TOTAL for	4. Other Rural Development Programmes	2800.00	0.00	9.25	110.00	50.00	9663.00	2898.00	210.00	90.00
TOTAL for	II RURAL DEVELOPMENT	347438.69	51062.74	20440.63	86858.41	27359.68	86858.41	27360.00	101793.02	28637.24
04 0000 00 000	IV IRRIGATION AND FLOOD CONTROL									
2702 00 000	MINOR IRRIGATION									
02 000	Ground Water									
SI - 57	800 Other Expendi ture Grant-in-Aid to Boring of Tubewells on Cul ti vaters Fields (ID: 312)	3550.00	71.00	9.04	426.36	123.92	426.36	123.92	540.17	162.05
SI - 58	Construction of Small Tanks/ Stop Dams/ Percolati on Tanks (ID: 315)	42644.15	172.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 59	Khet Tal ab Yoj ana (ID: 3103)	20150.85	403.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 60	Bal ram Tal ab Yoj na (ID: 3246)	12500.00	250.00	0.00	1940.00	579.38	1940.00	579.38	2530.70	759.21
TOTAL for	Other Expendi ture	78845.00	896.90	9.04	2366.36	703.30	2366.36	703.30	3070.87	921.26
TOTAL for	MINOR IRRIGATION	78845.00	896.90	9.04	2366.36	703.30	2366.36	703.30	3070.87	921.26
TOTAL for	IV IRRIGATION AND FLOOD CONTROL	78845.00	896.90	9.04	2366.36	703.30	2366.36	703.30	3070.87	921.26

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of Whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc	
0	1	2	3	4	5	6	7	8	9	10
05 0000 00 000 V	ENERGY									
2801 00 000 1	POWER									
06 000 800	Rural Electri fication Other Expendi ture (MNP)									
SI - 61	Electri fication of ST Basti Energi zation Prog. (ID: 2443)	14580.00	0.00	1631.35	1299.50	0.00	0.00	0.00	0.00	0.00
SI - 62	Electri fication of Majhre/ Tol e (ID: 2553)	0.00	0.00	347.40	1342.53	0.00	0.00	0.00	1607.50	0.00
SI - 63	Single Point Connection (ID: 2554)	0.00	0.00	555.75	277.01	0.00	0.00	0.00	276.16	0.00
SI - 64	Electri fication of Majre/ Tol e (ID: 2556)	5000.00	2.00	0.00	897.00	0.00	897.00	0.00	1108.30	0.00
TOTAL for	Other Expendi ture (MNP)	19580.00	2.00	2534.50	3816.04	0.00	897.00	0.00	2991.96	0.00
TOTAL for	1 POWER	19580.00	2.00	2534.50	3816.04	0.00	897.00	0.00	2991.96	0.00
TOTAL for	V ENERGY	19580.00	2.00	2534.50	3816.04	0.00	897.00	0.00	2991.96	0.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
06 0000 00 000 VI	INDUSTRIES & MINERALS									
2851 00 000 1	VILLAGE & SMALL INDUSTRIES									
01 000 i)	Small Scale Industries									
SI - 65	102 Small Scale Industries Rani Durgawati Swarojgar Yojana (ID: 2573)	9262.00	0.00	166.08	1763.90	360.75	1763.90	360.75	2204.66	551.85
SI - 66	02 000 ii) Handloom Industries 103 Handloom Industries Weaver Welfare Package (ID: 2168)	25.00	12.50	4.97	17.72	8.00	17.72	8.00	25.90	12.00
SI - 67	Staff Scheme (ID: 2171)	360.00	144.00	18.00	59.98	22.00	59.98	22.00	75.00	37.00
SI - 68	Documantation/promation (ID: 2510)	82.50	50.00	0.00	1.00	0.50	1.00	0.50	2.00	0.00
SI - 69	Intregated Cluster Devel op ment (ID: 2512)	1577.90	680.70	121.66	150.00	75.00	150.00	75.00	122.84	60.00
SI - 70	Special Project (ID: 2513)	150.00	75.00	0.00	1.00	0.00	1.00	0.00	15.00	0.00
SI - 71	Integrated Handloom Devel op ment (ID: 2581)	0.00	0.00	85.28	100.00	50.00	100.00	50.00	140.00	0.00
SI - 72	Handloom Development Scheme (ID: 3010)	210.00	105.00	16.29	48.66	24.33	48.66	24.33	71.83	35.00
SI - 73	Cottage Industries (ID: 3011)	898.60	450.00	59.75	227.15	113.00	227.15	113.00	276.02	138.00
SI - 74	Rural Development Project through Banks (ID: 3012)	50.00	25.00	0.00	5.00	0.00	5.00	0.00	1.00	0.00
TOTAL for	Handloom Industries	3354.00	1542.20	305.95	610.51	292.83	610.51	292.83	729.59	282.00
	800 Mi sc. Expendi ture									

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 75	Assistance to SME/SHG/NOG (ID: 6018)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00
SI - 76	Research & Development (ID: 6019)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00
TOTAL for	Misc. Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	15.00
TOTAL for	ii) Handloom Industries	3354.00	1542.20	305.95	610.51	292.83	610.51	292.83	759.59	297.00
03 000	iii) Handicraft Industries									
104	Handicraft Industries									
SI - 77	Grant in Aid to Handicraft Worker in Training (ID: 30)	0.00	0.00	0.00	44.22	0.00	44.22	32.20	49.53	0.00
SI - 78	Grant in Aid to HSVN for Various Schemes (ID: 36)	2566.90	1540.45	143.00	216.49	0.00	217.99	172.00	167.37	0.00
SI - 79	grant in Aid to Handicraft to Workers for tools & Workshed (ID: 1183)	111.23	0.00	8.08	5.98	0.00	5.98	2.79	16.43	0.00
SI - 80	Special Project (ID: 2541)	106.35	53.18	0.00	0.50	0.00	0.50	0.00	0.25	0.00
SI - 81	Research Development & Docu- mentation (ID: 2542)	80.00	40.00	0.00	4.00	0.00	4.00	0.00	50.00	0.00
SI - 82	Grant in aid to MPHSVN for Deve. & Integrated cluster (ID: 2681)	110.20	56.00	0.00	28.75	0.00	27.85	0.00	47.80	0.00
SI - 83	Reserch and Development (ID: 2683)	99.00	45.00	0.00	0.50	0.00	0.50	0.00	5.00	0.00
TOTAL for	Handicraft Industries	3073.68	1734.63	151.08	300.44	0.00	301.04	206.99	336.38	0.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
04 000	iv) Sericulture/coir/wool									
800	Misc. Expenditure									
SI - 84	Assistance to Entrepreneurs SHGs/NGOs (ID: 2591)	200.00	120.00	0.00	93.00	55.80	93.00	0.00	91.40	0.00
SI - 85	Promotion and Documentation. (ID: 2592)	100.00	60.00	0.00	50.00	0.00	50.00	0.00	10.00	0.00
SI - 86	Mulberry Sector (ID: 3024)	2990.00	2820.00	1175.85	1833.41	1466.72	1833.41	0.00	1645.43	0.00
SI - 87	Tasar Sector (ID: 3025)	1000.00	600.00	362.84	706.31	423.78	706.31	0.00	801.84	0.00
SI - 88	Eri Sector (ID: 3026)	500.00	300.00	42.47	63.63	33.17	63.63	0.00	47.91	0.00
SI - 89	Cluster Work (ID: 3027)	300.00	180.00	0.00	167.00	100.20	167.00	0.00	570.49	0.00
TOTAL for	Misc. Expenditure	5090.00	4080.00	1581.16	2913.35	2079.67	2913.35	0.00	3167.07	0.00
06 000	vi) Khadi & Village Industries (Khadi Gramodyog)									
105	Khadi & Village Industries (Khadi Gramodyog)									
SI - 90	Spinning Aid (ID: 645)	105.77	0.00	4.57	7.00	0.00	7.00	0.00	10.05	0.00
SI - 91	Assistance to individuals for F.O.S. (ID: 655)	2060.78	0.00	192.69	357.16	0.00	357.16	0.00	494.65	0.00
TOTAL for	Khadi & Village Industries (Khadi Gramodyog)	2166.55	0.00	197.26	364.16	0.00	364.16	0.00	504.70	0.00
TOTAL for	1 VILLAGE & SMALL INDUSTRIES	22946.23	7356.83	2401.53	5952.36	2733.25	5952.96	860.57	6972.40	848.85

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of Whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc	
0	1	2	3	4	5	6	7	8	9	10
2852 00 000	2 INDUSTRIES OTHER THAN V &SI									
03 000	Fertilizer Industry									
800	Other Expendi ture									
SI - 92	State Investment Subsidy (ID: 593)	2200.00	0.00	80.62	856.45	0.00	856.45	0.00	2145.26	0.00
80 000	General									
800	Other Expendi ture									
SI - 93	Interest Subsidy (ID: 16)	1500.00	0.00	44.62	624.21	0.00	624.21	0.00	1715.76	0.00
SI - 94	Industries investment Promo- tion Scheme (ID: 2576)	2000.00	0.00	81.03	800.00	0.00	800.00	0.00	11616.12	0.00
SI - 95	Project Report Post Rei mbursement (ID: 3092)	110.00	0.00	1.62	32.10	0.00	32.10	0.00	47.90	0.00
TOTAL for	Other Expendi ture	3610.00	0.00	127.27	1456.31	0.00	1456.31	0.00	13379.78	0.00
TOTAL for	2 INDUSTRIES OTHER THAN V &SI	5810.00	0.00	207.89	2312.76	0.00	2312.76	0.00	15525.04	0.00
TOTAL for	VI INDUSTRIES & MINERALS	28756.23	7356.83	2609.42	8265.12	2733.25	8265.72	860.57	22497.44	848.85

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
07 0000 00 000	VII TRANSPORT									
3053 00 000	2 CIVIL AVIATION									
02 000	Air Ports									
800	Other Expenditure									
SI - 96	Air Hostess & Flight Trg. Scholarship (ID: 3068)	150.00	0.00	40.00	90.00	60.00	90.00	0.00	90.00	0.00
TOTAL for	2 CIVIL AVIATION	150.00	0.00	40.00	90.00	60.00	90.00	0.00	90.00	0.00
3054 00 000	3 ROADS AND BRIDGES									
02 000	Strategic & Border Roads									
800	OTHERS									
SI - 97	Survey (ID: 2674)	1500.00	0.00	224.15	100.00	0.00	2650.00	0.00	1200.00	0.00
SI - 98	Road Development Corporation (ID: 2675)	500.00	0.00	33.00	100.00	0.00	100.00	0.00	100.00	0.00
SI - 99	Road Development Corporation (Hudco Loan) (ID: 2676)	60000.00	0.00	2917.20	14200.00	0.00	15101.10	0.00	17709.00	0.00
SI - 100	Central Reserve Fund (CRF) (ID: 2677)	52500.00	0.00	3679.78	21642.00	0.00	22000.00	0.00	14445.00	0.00
SI - 101	Development of Road infrastructure(12th Finance Commi ssi on -TFC) (ID: 2679)	15700.00	0.00	1677.67	5200.00	0.00	9900.00	0.00	0.00	0.00
SI - 102	bui lding of PWD head (ID: 3000)	490.00	0.00	66.51	400.00	0.00	590.00	0.00	1000.00	0.00
SI - 103	Asian Development bank Project Second Loan for SH (ID: 3095)	80000.00	0.00	11220.00	59955.00	0.00	9385.92	0.00	58298.00	0.00
SI - 104	Asian Development Bank Project Second Loan for MDR (ID: 3096)	70000.00	0.00	3.30	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL for	OTHERS	280690.00	0.00	19821.61	101597.00	0.00	59727.02	0.00	92752.00	0.00



## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
03 000	State Highways									
102	Bridges									
SI - 105	Construction of Major/Medium Bridges (ID: 597)	25000.00	0.00	3614.89	5600.00	0.00	7700.00	0.00	12835.00	0.00
337	Road works									
SI - 106	Anti Decoy Roads (ID: 609)	800.00	0.00	49.46	500.00	0.00	500.00	0.00	100.00	0.00
SI - 107	Construction of State Highway (ID: 1186)	10.00	0.00	37.87	0.00	0.00	0.00	0.00	0.00	0.00
SI - 108	Inter State Road of Economic Importance (E&I) (ID: 1468)	5050.00	0.00	649.95	2100.00	0.00	3100.00	0.00	635.00	0.00
TOTAL for	Road works	5860.00	0.00	737.28	2600.00	0.00	3600.00	0.00	735.00	0.00
800	Other Expenditure									
SI - 109	Strengthening/construction of capital approach road (ID: 2490)	10000.00	0.00	194.04	697.50	0.00	0.00	0.00	0.00	0.00
SI - 110	Asian Development Bank Project (ID: 2491)	47416.00	0.00	10847.43	100.00	0.00	50669.08	0.00	250.00	0.00
SI - 111	Development of Highway MPRDC (ID: 4087)	0.00	0.00	1055.37	0.00	0.00	2900.00	0.00	800.00	0.00
TOTAL for	Other Expenditure	57416.00	0.00	12096.84	797.50	0.00	53569.08	0.00	1050.00	0.00
TOTAL for	State Highways	88276.00	0.00	16449.01	8997.50	0.00	64869.08	0.00	14620.00	0.00
04 000	District & Other Roads									
800	Other Expenditure (MNP)									

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of Whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 112	District & Other Roads (ID: 608)	5800.00	0.00	905.02	33059.67	0.00	9732.50	0.00	0.00	0.00
SI - 113	Basic Minimum Services (Roads) (ID: 1189)	189500.00	0.00	18218.05	26325.00	0.00	48630.90	0.00	64673.00	0.00
TOTAL for	Other Expendi ture (MNP)	195300.00	0.00	19123.07	59384.67	0.00	58363.40	0.00	64673.00	0.00
SI - 114	80 000 General (includ. CM Roads) 107 Railways Safety Works Construction of Railway Over/Under Bridges (ID: 1188)	19000.00	0.00	1047.59	2640.00	0.00	2840.00	0.00	2800.00	0.00
TOTAL for	3 ROADS AND BRIDGES	583266.00	0.00	56441.28	172619.17	0.00	185799.50	0.00	174845.00	0.00
TOTAL for	VII TRANSPORT	583416.00	0.00	56481.28	172709.17	60.00	185889.50	0.00	174935.00	0.00
09 0000 00 000	VIII SCIENCE, TECHNOLOGY AND ENVIRONMENT									
3425 00 000	1 SCIENTIFIC RESEARCH									
02 000	Popul arisati on of Sci ence									
002	Popul arisati on of Sci ence									
SI - 115	Popul arisati on of sci ence (ID: 185)	625.00	188.00	37.79	125.00	37.50	125.00	30.00	125.00	37.50
04 000	Research									
004	Research									
SI - 116	Research & Devel opment ACT. (ID: 179)	800.00	240.00	64.02	200.00	60.00	200.00	45.00	200.00	60.00
05 000	Remote Sensi ng									
SI - 117	Remote Sensi ng (ID: 186)	650.00	195.00	45.19	350.00	97.50	350.00	80.00	350.00	105.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of Whi ch fl ow to wc	Total Expendi ture	Of whi ch fl ow to wc	Total Outlay	Of whi ch fl ow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 118	06 000 Support Facilities Rural Technology Application centre (ID: 5090)	0.00	0.00	0.00	0.00	0.00	200.00	0.00	160.00	60.00
SI - 119	07 000 Other Expendi ture 800 Other Expendi ture Application of S & T for Alleviation & Improvement Quality of life (ID: 183)	500.00	150.00	30.12	100.00	60.00	100.00	25.00	100.00	30.00
SI - 120	Estt. of Patent & IPR centre (ID: 1565)	25.00	7.50	1.52	5.00	1.50	5.00	1.50	5.00	1.50
SI - 121	Bio Technology Application centre (ID: 2004)	300.00	90.00	31.04	190.00	30.00	190.00	50.00	150.00	57.00
SI - 122	Natural resource Information digital data district wise (ID: 2594)	500.00	150.00	52.69	0.00	0.00	0.00	0.00	0.00	0.00
SI - 123	Centre of Excellence in Biotechnology (ID: 3209)	500.00	150.00	30.50	0.00	0.00	0.00	0.00	0.00	0.00
SI - 124	Mission Excellence of M.P. Human Resources (ID: 3210)	500.00	150.00	30.25	90.00	30.00	90.00	25.00	90.00	27.00
SI - 125	Documentation and Scientific Validation of Traditional Knowledge (ID: 3211)	250.00	75.00	9.64	50.00	13.50	50.00	10.50	50.00	15.00
SI - 126	Construction Work (ID: 3212)	500.00	0.00	0.00	200.00	0.00	200.00	0.00	75.00	22.50
SI - 127	Est. of Technology Busi ness Incubator (ID: 3213)	100.00	30.00	6.17	5.00	3.00	5.00	2.00	5.00	1.50

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 128	Transcription and Rural Traditional Knowledge and Documentation of Inventions (ID: 3214)	250.00	75.00	5.22	0.00	0.00	0.00	0.00	0.00	0.00
SI - 129	Estt. of Planetorium and Science Park in Ujjain (ID: 4021)	200.00	0.00	0.00	250.00	40.00	250.00	60.00	250.00	0.00
SI - 130	M.P. Resource Atlas Scheme (ID: 5091)	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	30.00
TOTAL for	Other Expenditure	3625.00	877.50	197.15	890.00	178.00	990.00	174.00	825.00	184.50
TOTAL for	1 SCIENTIFIC RESEARCH	5700.00	1500.50	344.15	1565.00	373.00	1865.00	329.00	1660.00	447.00
TOTAL for	VIII SCIENCE, TECHNOLOGY AND ENVIRONMENT	5700.00	1500.50	344.15	1565.00	373.00	1865.00	329.00	1660.00	447.00
TOTAL for	GENERAL ECONOMIC SERVICES	1177262.53	63438.31	83095.94	336269.39	45725.58	347453.20	43755.30	373818.57	33826.71

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
2 00 0000 00 000 X	SOCIAL SERVICES									
21 0000 00 000	EDUCATION									
2202 00 000 1	GENERAL EDUCATION (SCHOOL EDUCATION)									
01 000 (a)	ELEMENTARY EDUCATION									
053	Maintenance of Buildings									
SI - 131	Maintenance of Hostels (SCSP) (ID: 1403)	4960.00	2480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 132	Girls School Hostels (RSK) (ID: 3255)	2750.00	0.00	2750.00	5500.00	0.00	5500.00	5500.00	3000.00	0.00
TOTAL for	Maintenance of Buildings	7710.00	2480.00	2750.00	5500.00	0.00	5500.00	5500.00	3000.00	0.00
SI - 133	101 Government Primary Schools Special Literacy Programme (ID: 3200)	4000.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 134	Bicycles for VIth Class girls (RSK) (ID: 3248)	53382.66	53382.66	3228.26	3300.00	5100.00	3301.80	3301.80	4500.00	4500.00
TOTAL for	Government Primary Schools	57382.66	57382.66	3228.26	3300.00	5100.00	3301.80	3301.80	4500.00	4500.00
SI - 135	105 Non-Formal Education (State Share) Serva Shiksha Abhiyan (RSK) (ID: 1072)	320763.62	143825.70	23548.32	80000.00	30456.00	80000.00	35578.00	86363.06	37165.83
SI - 136	Kasturba Gandhi Balika Vidyalaya (ID: 4024)	0.00	0.00	367.86	0.00	0.00	0.00	0.00	0.00	0.00
SI - 137	National Programme of Education for Girls at elementary level Block (ID: 4046)	0.00	0.00	1728.84	0.00	0.00	0.00	0.00	0.00	0.00
SI - 138	Sakshar Bharti (ID: 6017)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
TOTAL for	Non-Formal Education (State Share)	320763.62	143825.70	25645.02	80000.00	30456.00	80000.00	35578.00	86563.06	37365.83

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 139	108 Text Books Free text book (RSK) (ID: 3063)	3145.00	0.00	0.00	1470.00	0.00	1570.22	230.00	1500.00	0.00
SI - 140	109 Scholarships & Incentives Scholarship to Boys & Girls (Tribal) (ID: 1414)	8850.00	2655.00	653.64	2291.95	687.59	1645.83	493.75	7204.05	729.91
SI - 141	Scholarship to poor boys and girls of class VI to VIII (ID: 4148)	0.00	0.00	0.00	400.00	212.00	400.00	6485.28	400.00	230.00
TOTAL for	Scholarships & Incentives	8850.00	2655.00	653.64	2691.95	899.59	2045.83	6979.03	7604.05	959.91
SI - 142	800 Other Expenditure Prematric Scholarship for children whose parents engag- ed in unclean occupts. (SCSP) (ID: 1303)	2800.00	1400.00	176.55	499.10	176.00	452.37	176.00	453.03	155.45
SI - 143	Supply of uniforms to SC girls (SCSP) (ID: 1306)	630.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 144	Construction of Hostels/ Ashram buildings (SCSP) (ID: 1313)	11470.00	1183.00	0.00	1612.00	0.00	1612.00	0.00	2552.00	0.00
SI - 145	Student Welfare Fund (SCSP) (ID: 1315)	315.00	157.50	15.65	50.00	20.00	51.00	20.00	51.00	20.00
SI - 146	P. S. /Junior Primary Schools (Tribal) (ID: 1412)	36262.00	10878.60	3210.41	11660.98	3498.29	8290.91	2487.00	13504.47	3751.80
SI - 147	Ashram School (Tri bal) (ID: 1413)	17476.05	5242.82	1071.07	3921.63	1176.49	2941.13	882.34	4073.50	1220.55
SI - 148	Girls and Boy's Uni forms (Tri bal) (ID: 1415)	4340.00	1302.00	236.32	1071.40	321.42	671.93	201.58	1154.50	343.65

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 149	Ashram School constructions (Tribal) (ID: 1416)	1000.00	300.00	556.42	900.00	0.00	65.98	19.79	2337.50	701.25
SI - 150	Middle Schools (Tribal) (ID: 1417)	19624.75	5887.43	1756.75	6253.74	1876.12	4205.14	1261.54	7694.55	1973.00
SI - 151	Mid-day meals (Tribal) (ID: 1460)	9000.00	2700.00	772.89	2759.10	827.73	1761.13	528.30	2635.69	823.21
SI - 152	State Scholarships Primary level (SCSP) (ID: 2228)	8792.00	4396.00	1622.33	1650.00	1650.00	1650.00	1650.00	1800.00	1750.00
SI - 153	Incentives to Girls Class VI Education (Tribal) (ID: 2417)	2000.00	600.00	549.60	587.57	176.27	490.53	490.53	632.75	632.75
SI - 154	Uniform to Girls (RSK) (ID: 2470)	2422.31	2422.31	1844.00	8003.00	1900.00	6485.28	0.00	8003.44	8003.44
SI - 155	Food for Education (Tribal) (ID: 2521)	300.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 156	Award to Panchayats for promoting education (Tribal) (ID: 2522)	115.00	34.50	0.00	22.25	0.00	0.00	0.00	22.25	0.00
SI - 157	Incentive to SC Girls to continue Education after class Vth (ID: 2797)	0.00	0.00	633.95	655.00	655.00	655.00	655.00	710.00	710.00
SI - 158	Ashram School Construction Building and Strengthening (Tribal) (ID: 3232)	13000.00	3900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 159	Completion of Incomplete Buildings started under SSA (ID: 4115)	0.00	0.00	0.00	200.00	200.00	200.00	0.00	128.50	0.00
TOTAL for	Other Expendi ture	129547.11	41494.16	12445.94	39845.77	12477.32	29532.40	8372.08	45753.18	20085.10
TOTAL for	(a) ELEMENTARY EDUCATION	527398.39	247837.52	44722.86	132807.72	48932.91	121950.25	59960.91	148920.29	62910.84

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
02 000	(b) SECONDARY EDUCATION									
SI - 160	052 Equipments Science Equipments in H. S. / H. S. S. (Tribal) (ID: 2523)	1190.00	357.00	0.00	261.25	78.37	0.00	0.00	336.50	100.95
SI - 161	053 Maintenance of Buildings Model Higher Sceondary School (Tribal) (ID: 1426)	2323.30	696.99	84.09	302.86	90.86	218.08	65.42	317.19	95.16
SI - 162	Girls Education Complex (Tribal) (ID: 1427)	200.00	60.00	23.16	30.33	30.33	21.25	21.25	30.52	30.52
SI - 163	Sports Complex (Tribal) (ID: 1429)	750.00	225.00	65.47	295.00	88.50	160.55	48.16	300.00	90.00
SI - 164	High School (Tribal) (ID: 1431)	14700.00	4410.00	688.11	2591.50	777.45	1380.18	414.05	2606.10	781.83
SI - 165	Higher Sceondary School (Tribal) (ID: 1432)	20000.00	6000.00	1279.18	5056.95	1517.08	3156.00	945.00	5316.80	1595.04
SI - 166	Professionalisation of Education (Tribal) (ID: 1433)	830.00	249.00	73.74	182.35	54.70	197.23	0.00	242.00	72.60
SI - 167	Hostel (Tribal) (ID: 1434)	16225.00	4867.50	703.33	2222.76	666.83	1817.87	545.36	2464.05	739.21
SI - 168	Construction of Hostel/ (Tribal) (ID: 1438)	1000.00	300.00	446.48	800.00	240.00	40.00	12.00	1247.50	0.00
SI - 169	Construction of Buildings (Tribal) (ID: 1439)	5620.00	1686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of Whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 170	Maintenance/ repaire of hostel & Educational insti tutions (Tri bal) (ID: 1446)	500.00	150.00	0.00	328.75	98.63	0.00	0.00	49.00	12.60
SI - 171	Pre-matric & Post-matric Hostels (ID: 1525)	33649.00	1970.00	2290.88	7286.13	3200.00	7692.29	3200.00	8084.00	0.00
SI - 172	Establishment of Excellent Centre (ID: 2233)	5879.00	0.00	280.15	950.00	402.00	950.00	402.00	950.00	402.00
SI - 173	Hostel Building Construction (state) (Tri bal) (ID: 3234)	4025.00	1207.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 174	Minor Construction in HSS (Tri bal) (ID: 3235)	250.00	75.00	529.94	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL for	Maintenance of Bui ldings	105951.30	21896.99	6464.53	20046.63	7466.38	15633.45	5653.24	21607.16	3818.96
SI - 175	106 Text Books Book Bank for Hs/Hss (C. Edu.) (ID: 1126)	5114.00	2046.00	1056.79	3143.32	0.00	90.86	0.00	3500.00	0.00
SI - 176	107 Schol orshi ps Reimbursement of Board Exam. fees (Tri bal) (ID: 1420)	540.00	162.00	21.82	120.00	36.00	0.00	0.00	132.00	39.60
SI - 177	Merit Schol arshi p (Tri bal) (ID: 1441)	30.45	9.14	1.33	6.29	1.89	0.47	0.00	6.64	1.99
SI - 178	Students Wel fare Fund/Award to Meri torous Students (Tri bal) (ID: 1442)	250.00	75.00	18.00	57.80	17.34	13.99	4.20	192.02	57.60

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 179	Scout Guide (Tribal) (ID: 1443)	250.00	75.00	16.25	60.10	18.03	18.65	5.59	48.25	14.17
SI - 180	State scholar ship (Tribal) (ID: 1461)	12966.50	3889.95	801.75	3323.35	997.01	2526.37	757.91	3324.15	997.24
SI - 181	State Scholarships Secondary Education (ID: 2229)	15365.00	7682.50	1065.54	3242.32	0.00	3242.32	1500.00	3853.83	1365.75
SI - 182	Postmatric Scholarships (ID: 2230)	34540.00	400.00	2272.35	7414.17	2400.00	7463.12	2500.00	8435.00	3152.75
SI - 183	Incentives to Girls education for 9th & 11th (Tribal) (ID: 2520)	1350.00	405.00	601.64	607.95	607.95	549.03	549.03	712.61	712.61
TOTAL for	Scholarships	65291.95	12698.59	4798.68	14831.98	4078.22	13813.95	5316.73	16704.50	6341.71
SI - 184	109 Government Secondary Schools Upgradation of 183 Middle schools into High schools (C. Edu.) (ID: 3241)	966.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 185	Upgradation of 50 High School into Higher Secondary Schools (C. Edu.) (ID: 3243)	320.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL for	Government Secondary Schools	1286.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 186	110 Assistance to Non-Govt. Secondary Schools Bicycle for Girls (IXth Class) (C. Edu.) (ID: 2608)	8912.00	8912.00	4156.19	3482.00	0.00	2078.34	0.00	4992.00	0.00
	800 Other Expenditure (Incl. TWD Share)									

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
				Total Outlay	Of whi ch fl ow to wc	Total Expendi ture	Of whi ch fl ow to wc	Total Outlay	Of whi ch fl ow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 187	Teacher Training (Tribal) (ID: 1435)	165.00	49.50	21.90	60.00	18.00	15.33	4.60	60.00	18.00
SI - 188	Sports Competiti on (Tribal) (ID: 1436)	500.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 189	Library to H. S. S. (Tribal) (ID: 1444)	300.00	90.00	24.18	91.65	27.50	44.62	13.38	104.50	32.85
SI - 190	Establishment of residence School for SC Meri torius students (SCSP) (ID: 2427)	3900.00	700.00	343.00	1209.98	700.00	1156.44	700.00	1155.00	425.00
SI - 191	Incentives to SC girls to continue educati on after class 8th & 10th (ID: 2428)	0.00	0.00	1078.84	1000.00	975.00	1000.00	975.00	1300.00	1300.00
SI - 192	Play ground in sports Complexes (Tribal) (ID: 2524)	500.00	150.00	60.00	220.00	66.00	0.00	0.00	200.00	60.00
SI - 193	School of Excellence (Tribal) (ID: 2525)	1200.00	360.00	75.73	264.00	79.00	44.47	13.49	275.00	82.50
SI - 194	Non Official Organi zati on (Tribal) (ID: 2558)	2750.00	825.00	0.00	519.75	0.00	145.63	0.00	416.25	0.00
SI - 195	Construction of Labs (Tribal) (ID: 2689)	125.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 196	Provi ding Bicycles to Girls Students (Tribal) (ID: 2694)	1400.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 197	Computer trai ning to tribal students (Tribal) (ID: 2695)	250.00	75.00	28.56	115.20	34.56	9.11	2.73	150.00	45.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 198	Award to education inst. and Ashram for excellence performance (Tribal) (ID: 2697)	200.00	60.00	9.54	32.75	9.83	1.60	0.48	36.05	10.96
SI - 199	Education through satellite/ edu. sat cesd (Tribal) (ID: 2698)	275.00	82.50	0.00	30.00	0.00	0.29	0.00	25.00	0.00
SI - 200	Incentive to athletes (Tribal) (ID: 2699)	125.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 201	Minor Construction in HS (Tribal) (ID: 3236)	250.00	75.00	0.00	800.00	0.00	100.00	30.00	1087.00	326.10
TOTAL for	Other Expenditure (Incl. TWD Share)	11940.00	3112.00	1641.75	4343.33	1909.89	2517.49	1739.68	4808.80	2300.41
TOTAL for	(b) SECONDARY EDUCATION	199685.25	49522.58	18117.94	46108.51	13532.86	34134.09	12709.65	51948.96	12562.03
03 000	(c) HIGHER EDUCATION									
800	Other Expenditure									
SI - 202	Gram ki Beti (ID: 2738)	5500.00	5500.00	1038.77	1400.00	0.00	1400.00	1400.00	1650.00	1650.00
SI - 203	Pratibha Kiran (ID: 3195)	600.00	600.00	31.95	50.00	0.00	50.00	50.00	60.00	0.00
SI - 204	Transport facility to Girls student (ID: 5046)	0.00	0.00	0.00	20.00	0.00	20.00	20.00	60.00	0.00
TOTAL for	Other Expenditure	6100.00	6100.00	1070.72	1470.00	0.00	1470.00	1470.00	1770.00	1650.00
TOTAL for	1 GENERAL EDUCATION (SCHOOL EDUCATION)	733183.64	303460.10	63911.52	180386.23	62465.77	157554.34	74140.56	202639.25	77122.87

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
					Total Outlay	Of Whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc
0	1	2	3	4	5	6	7	8	9	10
2203 00 000	2 TECHNICAL EDUCATION									
SI - 205	104 Assistance to Non-Govt. Techni cal Bui lding of Polytechni cs (ID: 320)	9071.00	2719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 206	Establishment of Women's Polytechni c. (ID: 1046)	2455.00	440.00	0.00	454.00	0.00	454.00	0.00	0.00	0.00
SI - 207	Grant in Aid to Engg. Colleges (ID: 2302)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	225.00
SI - 208	Grant in Aid to Auto instis for externally & centrally sponsored schemes. (ID: 2305)	0.00	0.00	96.00	1000.00	0.00	1000.00	300.00	95.00	0.00
TOTAL for	Assistance to Non-Govt. Techni cal Col leges & Insti tutes	11526.00	3159.00	96.00	1454.00	0.00	1454.00	300.00	935.00	225.00
SI - 209	105 Polytechni cs Polytechni cs (Under World Bank) (ID: 321)	1482.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 210	Bui lding of Engi neeri ng Col leges (ID: 322)	1279.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 211	Ful filment of CM's Pronounce- ment for 12 new Poly. opened in the state and other Poly. (ID: 2303)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	175.00
SI - 212	Pol ys. Under TSP, Gr. No. 41- 0102 Tri bal Sub Plan (ID: 2309)	0.00	0.00	275.16	935.00	0.00	935.00	298.00	490.00	100.00
TOTAL for	Pol ytechni cs	2761.00	463.00	275.16	935.00	0.00	935.00	298.00	1290.00	275.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 213	107 Scholarships Scholarships for Poor Student under "Vikramaditya Scheme" (ID: 4158)	0.00	0.00	0.00	200.00	0.00	200.00	0.00	200.00	45.00
SI - 214	112 Engineering/Technical Colleges & Institutes New Courses in emerging Technologies (ID: 1052)	350.00	0.00	61.39	200.00	0.00	200.00	0.00	0.00	0.00
SI - 215	800 Other Expenditure Adding Women Hostels & Engg. colleges and polytechnics (ID: 2033)	0.00	0.00	141.28	130.00	0.00	130.00	130.00	150.00	0.00
SI - 216	Faculty and staff develop- ment (ID: 2034)	0.00	0.00	14.91	55.00	0.00	55.00	15.00	58.00	0.00
SI - 217	Strengthening libraries, info rmation centres and estt. E- learning centres (ID: 2035)	0.00	0.00	112.75	210.00	0.00	210.00	0.00	200.00	60.00
SI - 218	Various scheme for SC student under Grant No. 64-0103 Special Component Plan (ID: 2310)	0.00	0.00	276.81	950.00	0.00	950.00	302.00	140.00	40.00
SI - 219	Drawing Stationery (ID: 3143)	1120.64	0.00	0.00	0.00	0.00	0.00	0.00	120.00	30.00
SI - 220	Dr. Baba sahib Ambedker (Ad. Tr.) (ID: 3145)	3893.15	0.00	0.00	0.00	0.00	0.00	0.00	936.08	285.00
SI - 221	Aklavya Polytechnic (Ad.Tr.) (ID: 3147)	4508.21	0.00	0.00	0.00	0.00	0.00	0.00	448.26	100.00
SI - 222	Contrution and Maintenance of Bui lding of Engi neeri ng / Pol ytechni c col l ege (ID: 4047)	0.00	0.00	167.97	308.00	0.00	308.00	90.00	560.00	225.00
TOTAL for	Other Expenditure	9522.00	0.00	713.72	1653.00	0.00	1653.00	537.00	2612.34	740.00
TOTAL for	2 TECHNICAL EDUCATION	24159.00	3622.00	1146.27	4442.00	0.00	4442.00	1135.00	5037.34	1285.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
2204 00 000	3 SPORTS & YOUTH SERVICES									
103	4 Youth Welfare Programmes for non students									
SI - 223	Incentives to Players (ID: 258)	292.48	0.00	169.47	534.93	160.48	534.93	0.00	591.35	177.40
SI - 224	Coaching to Players (ID: 260)	149.40	0.00	24.31	60.00	18.00	59.00	0.00	29.90	8.97
SI - 225	Rural Sports Meet (ID: 261)	90.72	0.00	7.31	10.00	5.00	10.00	0.00	0.00	0.00
SI - 226	Purchase of Sports Goods to Distt. Coaching Centres (ID: 262)	125.00	0.00	15.47	30.00	9.00	30.00	0.00	29.25	8.97
SI - 227	Women Sports Meet (ID: 263)	34.00	34.00	16.96	9.93	9.93	9.93	9.93	12.20	12.20
SI - 228	Grant to Yuva Sandhi (ID: 266)	1183.25	0.00	185.27	575.00	135.21	575.00	0.00	614.21	184.26
SI - 229	Grant for Development of Infrastructure (ID: 267)	0.00	0.00	0.00	22.50	11.25	22.50	0.00	25.00	0.00
SI - 230	Grant to S.P.D.A. Centres (ID: 268)	1746.60	0.00	5.62	0.00	0.00	0.00	0.00	0.00	0.00
SI - 231	Incentives to Players (ID: 2060)	842.50	0.00	31.71	94.60	28.38	94.60	0.00	108.65	32.60
SI - 232	Rural Sports Meet (ID: 2062)	69.15	0.00	10.55	25.00	12.50	25.00	0.00	0.00	0.00
SI - 233	Women Sports Meet (ID: 2063)	65.90	65.90	21.50	25.07	25.07	25.07	25.07	27.80	27.80
SI - 234	Grant to Yuva Sandhi (ID: 2067)	100.00	0.00	5.75	23.99	7.19	23.99	0.00	25.32	7.60
SI - 235	Honorarium to Coaches (ID: 3150)	626.00	0.00	0.00	117.64	58.82	118.44	0.00	129.32	64.66
SI - 236	Women Hockey Academy (ID: 3152)	500.00	500.00	60.00	70.00	70.00	70.00	70.00	65.00	65.00
TOTAL for	4 Youth Welfare Programmes for non students	5825.00	599.90	553.92	1598.66	550.83	1598.46	105.00	1658.00	589.46
TOTAL for	3 SPORTS & YOUTH SERVICES	5825.00	599.90	553.92	1598.66	550.83	1598.46	105.00	1658.00	589.46
TOTAL for	EDUCATION	763167.64	307682.00	65611.71	186426.89	63016.60	163594.80	75380.56	209334.59	78997.33

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
					Total Outlay	Of Whi ch fl ow to wc	Total Expendi ture	Of whi ch fl ow to wc	Total Outlay	Of whi ch fl ow to wc
0	1	2	3	4	5	6	7	8	9	10
22 0000 00 000	6 MEDICAL & PUBLIC HEALTH									
2210 00 000	Medical & Health									
05 000	Medical Education, Training & Research									
105	Allopathy									
SI - 237	Construction of Hostel in Medical College (ID: 1256)	0.00	0.00	98.00	138.85	0.00	1043.59	310.00	832.00	250.00
SI - 238	Scholarships & Stipends to Tribal Students (ID: 1278)	5000.00	1500.00	72.00	246.13	0.00	246.13	0.00	325.00	97.50
SI - 239	Scholarships & Stipends to S.C. Students (ID: 1279)	5500.00	0.00	91.00	350.00	0.00	350.00	0.00	410.00	123.00
SI - 240	Creation of post as per recommendation of MCI (ID: 3029)	2700.00	0.00	224.30	1059.69	0.00	1059.69	0.00	1070.00	321.00
SI - 241	Construction of hostels in medical college and others (ID: 3030)	2000.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 242	New Sagar MEdi cal College (ID: 3031)	17155.00	4500.00	48.00	805.81	0.00	805.72	0.00	3316.00	994.00
SI - 243	strenthning of Hospital Attac- hed to Medical College (ID: 3065)	2000.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 244	Trauma Unit Bhopal (ID: 4041)	0.00	0.00	0.00	25.00	0.00	75.00	0.00	175.00	53.00
SI - 245	Stipend of poor Students (ID: 4133)	0.00	0.00	0.00	20.00	0.00	20.09	7.00	5.00	2.00
SI - 246	Establishment of Cardiology in medical college Gwalior (ID: 5053)	0.00	0.00	0.00	834.74	0.00	583.36	0.00	60.20	19.00
SI - 247	Upgradati on of Neurology Deptt. in medi cal college Gwalior (ID: 5054)	0.00	0.00	0.00	164.90	0.00	62.00	0.00	100.90	30.00



## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 248	Upgradation of Cardiology Deptt. in medical college Bhopal (ID: 5055)	0.00	0.00	0.00	479.88	0.00	229.42	0.00	56.33	2.00
SI - 249	Establishment in Diploma in Gastrointrology Deptt. in medical college Bhopal (ID: 5056)	0.00	0.00	0.00	50.00	0.00	56.67	0.00	194.10	58.00
SI - 250	Construction of Staff quarter in medical college Gwalior (ID: 5058)	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	6.00
SI - 251	Vikramaditya Scheme (ID: 5059)	0.00	0.00	0.00	10.00	0.00	10.00	3.00	1.00	0.30
TOTAL for	Allopathy	34355.00	6600.00	600.30	4205.00	0.00	4541.67	320.00	6565.53	1955.80
SI - 252	200 Other Systems Green card (ID: 5086)	0.00	0.00	0.00	0.00	0.00	150.00	0.00	96.47	29.00
SI - 253	800 Others Gaon Ki Beti (ID: 5088)	0.00	0.00	0.00	0.00	0.00	5.00	0.00	1.00	1.00
TOTAL for	Medical Education, Training & Research	34355.00	6600.00	600.30	4205.00	0.00	4696.67	320.00	6663.00	1985.80
TOTAL for	Medical & Health	34355.00	6600.00	600.30	4205.00	0.00	4696.67	320.00	6663.00	1985.80
TOTAL for	6 MEDICAL & PUBLIC HEALTH	34355.00	6600.00	600.30	4205.00	0.00	4696.67	320.00	6663.00	1985.80

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
					Total Outlay	Of Whi ch fl ow to wc	Total Expendi ture	Of whi ch fl ow to wc	Total Outlay	Of whi ch fl ow to wc
0	1	2	3	4	5	6	7	8	9	10
23 0000 00 000	7 WATER SUPPLY & SANI TATION									
2216 00 000	8 HOUSING									
03 000	ii) Rural Housing									
800	Other Expendi ture									
SI - 254	Indi ra Awas Yoj ana (ID: 528)	27766.71	33320.05	2631.98	7372.00	2210.00	7370.00	2210.00	8746.32	2623.90
SI - 255	CM Awas Yoj na (Apna Ghar) (ID: 3157)	6200.00	0.00	730.50	510.00	150.00	510.00	150.00	525.00	157.50
TOTAL for	Other Expendi ture	33966.71	33320.05	3362.48	7882.00	2360.00	7880.00	2360.00	9271.32	2781.40
TOTAL for	8 HOUSING	33966.71	33320.05	3362.48	7882.00	2360.00	7880.00	2360.00	9271.32	2781.40
2217 00 000	9 URBAN DEVELOPMENT									
04 000	Slum Area Improvement (Urban Wel fare)									
800	Other Expendi ture									
SI - 256	Swarna Jayanti Shahari Roj gar Yoj na (ID: 1363)	3214.00	0.00	472.29	1469.46	1328.00	1469.46	0.00	1635.00	0.00
SI - 257	Madhyanh Bhojan MP Urban Servi ces For Poor (ID: 3006)	6000.00	0.00	321.61	1456.49	0.00	1456.49	0.00	3946.08	0.00
TOTAL for	Other Expendi ture	9214.00	0.00	793.90	2925.95	1328.00	2925.95	0.00	5581.08	0.00
80 000	General									
800	Others									
SI - 258	Integrated Housing Slums Development programme(IHSDP) (ID: 2761)	41360.00	0.00	616.08	2594.00	2217.40	2594.00	0.00	3682.51	0.00
TOTAL for	9 URBAN DEVELOPMENT	50574.00	0.00	1409.98	5519.95	3545.40	5519.95	0.00	9263.59	0.00
TOTAL for	7 WATER SUPPLY & SANI TATION	84540.71	33320.05	4772.46	13401.95	5905.40	13399.95	2360.00	18534.91	2781.40

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
					Total Outlay	Of Whi ch fl ow to wc	Total Expendi ture	Of whi ch fl ow to wc	Total Outlay	Of whi ch fl ow to wc
0	1	2	3	4	5	6	7	8	9	10
25 0000 00 000	11 Development of SCs, STs & OBCs									
2225 00 000	WELFARE OF SC , ST & OBC									
01 000 i)	Development of SCs									
190	Assistance to Public Sector and Other Undertakings									
SI - 259	Establishment Grant to MPACDC (ID: 329)	0.00	0.00	0.00	550.00	165.00	550.00	165.00	550.00	165.00
SI - 260	Grant to MP ACDC for Promoti - onal Activities (ID: 331)	2700.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL for	Assistance to Public Sector and Other Undertakings	2700.00	810.00	0.00	550.00	165.00	550.00	165.00	550.00	165.00
SI - 261	800 Other Expendi ture Grant to Vol untary Organi sa - tions for Educati on Develop - ment (ID: 335)	2700.00	810.00	171.90	534.79	180.00	534.79	180.00	645.94	218.80
SI - 262	Re-imbursment of Board Exam. fees for H. S. Board (ID: 336)	400.00	120.00	45.00	200.00	40.00	200.00	40.00	200.00	60.00
SI - 263	Pre-Exami nation Traini ng Centres (ID: 337)	305.00	91.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 264	Civil Rights Protection Act (Establishment of Cell) (ID: 341)	800.00	600.00	0.00	120.00	50.00	120.00	50.00	120.88	0.00
SI - 265	Publici ty/Extention scheme to Remove Untouchabili ty(Organi - sation of Sadbhavana Shivi rs) (ID: 344)	0.00	0.00	0.00	300.00	90.00	300.00	90.00	100.00	0.00
SI - 266	Devel opment of S. C. Col onies (ID: 353)	18840.00	5652.00	0.00	3345.64	0.00	3345.64	0.00	3388.85	0.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 267	Scheme for Assistance to S. Cs (ID: 357)	150.00	45.00	8.75	52.70	16.00	52.70	16.00	67.60	24.15
SI - 268	Employees/Officers Training Programme (ID: 1057)	13.00	3.90	0.00	5.00	2.00	5.00	2.00	5.00	2.00
SI - 269	Estt. of Baba Saheb Ambedkar National Instt. (ID: 1059)	1000.00	250.00	0.00	132.00	0.00	132.00	0.00	232.00	0.00
SI - 270	Assistance under SC/ST P. A. Act. (ID: 1060)	2400.00	0.50	110.53	400.00	160.00	600.00	160.00	475.00	160.00
SI - 271	Banchada-Bedia Caste Marriages (ID: 1061)	13.00	40.00	0.15	1.00	0.50	1.00	0.50	2.00	1.00
SI - 272	Printing of Scholarship Forms (ID: 1529)	32.00	9.60	95.32	0.00	0.00	0.00	0.00	0.00	0.00
SI - 273	Pre-Examination Training Centres (State Liability) (ID: 2059)	0.00	0.00	0.00	42.65	7.00	42.65	7.00	45.00	7.00
SI - 274	Re-imbusement of Fees of the Students studying in Public Schools (ID: 2075)	1520.00	456.00	80.93	350.00	140.00	350.00	140.00	350.00	140.00
SI - 275	Upgradation of Hostels and Ashrams (ID: 2082)	9750.00	545.00	0.00	1500.00	940.00	1500.00	940.00	1994.87	0.00
SI - 276	Establishment of Special Thanas (ID: 2420)	8200.00	2460.00	0.00	1560.00	0.00	1560.00	0.00	1450.00	0.00
SI - 277	Establishment of Special Courts (ID: 2421)	5524.99	65.00	0.00	1400.00	0.00	1400.00	0.00	1525.17	0.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 278	Supply of Caste Certificates To SC students (ID: 2422)	0.01	0.00	8.06	25.00	8.00	25.00	8.00	50.00	12.00
SI - 279	Information Technology (ID: 2424)	125.00	40.00	0.00	10.00	0.00	10.00	0.00	20.00	0.00
SI - 280	Construction of Dr. Baba saheb Ambedkar National Institute Building (ID: 2433)	221.00	66.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 281	District and Project Administration (ID: 2716)	315.00	94.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 282	Soubhagyawati Yojana (ID: 2717)	1884.00	565.20	249.70	0.00	0.00	0.00	0.00	0.00	0.00
SI - 283	Careear Councelling (ID: 2718)	0.00	0.00	22.00	30.00	15.00	45.00	22.50	45.00	22.50
SI - 284	Camp for Leadership development (ID: 2719)	40.00	12.00	0.00	15.00	7.50	0.00	0.00	0.00	0.00
SI - 285	Employment generating training for hostellers (ID: 2720)	0.00	0.00	0.00	400.00	30.00	400.00	120.00	300.00	70.00
SI - 286	Encouragmeat for Candidates Who have cleared Civil Service Exami nation (ID: 2721)	500.00	150.00	26.90	200.00	65.00	200.00	65.00	100.00	35.00
SI - 287	Construction and Electrification of Office Buildings (ID: 2722)	1570.00	471.00	0.00	100.00	0.00	100.00	0.00	50.00	0.00
SI - 288	Bhumi Adhigrahan (ID: 3227)	16.25	4.88	0.00	1.00	0.00	1.00	0.00	1.00	0.00

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 289	Scouts & Guides (ID: 3228)	50.00	1.00	15.45	25.00	12.50	25.00	12.50	25.00	12.50
SI - 290	Research and Valuation (ID: 3229)	203.75	61.13	0.00	5.00	0.00	25.00	0.00	25.00	0.00
SI - 291	Sports and Culture Activities (ID: 3230)	200.00	60.00	6.57	40.00	20.00	40.00	20.00	40.00	20.00
SI - 292	Sant Ravidas Puraskar (ID: 3231)	60.00	18.00	0.00	10.00	0.00	10.00	0.00	120.00	0.00
SI - 293	Stipend to SC Trainees in ITI (ID: 4165)	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
SI - 294	Social Justice and Empowerment Centre (ID: 5080)	0.00	0.00	0.00	0.00	0.00	124.00	0.00	100.00	30.00
TOTAL for	Other Expenditure	56833.00	12692.51	842.66	10804.78	1783.50	11148.78	1873.50	11478.31	814.95
TOTAL for	i) Development of SCs	59533.00	13502.51	842.66	11354.78	1948.50	11698.78	2038.50	12028.31	979.95
02 000	ii) Development of STs									
SI - 295	001 Direction & Administration Establishment of Excellence Centres for Education of each district (ID: 2276)	1172.00	351.60	1516.65	617.17	0.00	241.78	0.00	659.72	196.95
SI - 296	102 Economic Development Sandigth Dai thwa Ni varan Nidhi (ID: 173)	50.00	15.00	0.00	11.62	0.00	0.36	0.00	29.77	0.00
SI - 297	Training of Employees and Officers (ID: 2268)	60.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 298	Strengthening of Administrative System (ID: 2401)	70.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 299	Development of Primitive Tribe Groups (ID: 2403)	155.65	46.00	0.00	55.00	0.00	18.33	0.00	55.00	0.00
SI - 300	Post Matric Scholarship (ID: 4161)	0.00	0.00	0.00	0.00	0.00	454.78	450.00	0.00	0.00
TOTAL for	Economic Development	335.65	100.00	0.00	66.62	0.00	473.47	450.00	84.77	0.00
SI - 301	190 Assistance to Public Sector & Other Undertakings Remuneration for Coaching for Competitive Examinations (ID: 182)	137.50	41.25	6.27	15.00	4.50	2.49	0.00	25.00	8.00
SI - 302	Udyami Vikas Sansthan (ID: 184)	181.25	54.38	0.00	36.25	0.00	36.25	0.00	60.00	0.00
SI - 303	M.P. Council for Employment & Training (ID: 187)	150.00	45.00	0.00	50.00	0.00	25.00	0.00	70.00	0.00
SI - 304	Establishment grant to M.P. Tribal Finance Development Corporation (ID: 190)	625.00	187.50	0.00	138.00	0.00	46.00	0.00	138.00	0.00
SI - 305	For implementation of schemes by T.R.I. (ID: 1288)	331.40	99.42	0.00	80.80	0.00	28.33	0.00	80.80	0.00
SI - 306	Vanya Prakashan (ID: 1481)	1180.00	354.00	0.00	346.00	0.00	0.00	0.00	346.00	0.00
SI - 307	Implementation of Prevention of aerocity Act 1989 State share (CSP) (ID: 2272)	1050.00	315.00	0.00	210.00	0.00	58.56	0.00	220.00	0.00
TOTAL for	Assistance to Public Sector & Other Undertakings	3655.15	1096.55	6.27	876.05	4.50	196.63	0.00	939.80	8.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
SI - 308	277 Education Chhatra Grihas (ID: 196)	224.00	67.20	0.00	80.45	0.00	14.49	0.00	107.75	0.00
SI - 309	Strengthening of administra- tion at block level (ID: 2270)	849.80	254.94	0.00	236.55	0.00	147.19	0.00	169.95	0.00
SI - 310	Higher Education Facility of at Delhi (ID: 2271)	5.00	1.50	0.00	1.00	0.30	0.00	0.00	1.00	0.00
SI - 311	Post matric Scholarships (ID: 2273)	4975.00	1492.50	408.40	2044.80	613.44	1694.77	508.43	2657.00	791.10
SI - 312	Reimbursement of Examinati on fees to Vavsai k Pariksha Mandal (ID: 2274)	125.00	37.50	7.01	27.00	8.10	0.00	0.00	30.00	9.00
SI - 313	District Centre for English Teaching (State Share) (ID: 2277)	11.00	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 314	Admission in Public Schools (ID: 2278)	500.00	150.00	22.28	112.25	33.67	49.87	0.00	126.00	37.80
SI - 315	Coching for All India Services (ID: 2395)	305.00	91.50	0.00	5.30	1.59	0.00	0.00	0.50	0.15
SI - 316	Drinking Water Facilities in Educational Institutes (ID: 2399)	1500.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 317	Monetoring and Evaluati on TADP (ID: 2400)	75.00	22.50	0.00	32.00	0.00	8.94	0.00	36.07	0.00
SI - 318	Strenthening of Ashram and Hostels (ID: 2405)	4000.00	1200.00	0.00	1606.72	482.02	925.38	0.00	1665.50	497.25



## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 319	strengthening of Hostels (ID: 2527)	3750.00	1125.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 320	Incentives to condidates for all india services (ID: 2529)	250.00	75.00	3.78	50.00	15.00	8.60	2.58	50.00	15.00
TOTAL for	Education	16569.80	4970.94	726.47	4196.07	1154.12	2849.24	511.01	4843.77	1350.30
SI - 321	800 Other Expendi ture Preservation and Development of Tribal Cul ture (ID: 204)	300.00	90.00	0.00	60.00	0.00	7.64	0.00	60.00	0.00
SI - 322	Populari sation of Departmen- tal Scheme (ID: 207)	100.00	30.00	0.00	20.00	0.00	0.16	0.00	20.00	0.00
SI - 323	Rahat Yoj ana (ID: 209)	60.00	18.00	0.00	45.70	0.00	7.07	0.00	62.30	0.00
SI - 324	Rajiv Gandhi Save Food grain Missi on (ID: 1396)	80.00	24.00	0.00	30.11	0.00	19.10	0.00	35.00	0.00
SI - 325	Bui lding for Tribal Museum (ID: 1479)	1147.00	344.10	0.00	379.28	0.00	0.00	0.00	429.28	0.00
SI - 326	Post matric Hostel (ID: 2269)	430.00	129.00	35.32	126.60	37.98	78.02	0.00	160.60	48.18
SI - 327	Informati on Technology (ID: 2396)	300.00	90.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00
SI - 328	Overseas schol arship to ST students (ID: 2526)	500.00	150.00	5.47	100.00	30.00	22.21	6.66	100.00	30.00
SI - 329	Construction of Cement road in Tribal Basti (ID: 2700)	12505.00	3751.50	0.00	1285.10	0.00	294.54	0.00	1191.00	0.00
TOTAL for	Other Expendi ture	15422.00	4626.60	40.79	2106.79	67.98	428.74	6.66	2118.18	78.18
TOTAL for	ii) Development of STs	37154.60	11145.69	2290.18	7862.70	1226.60	4189.86	967.67	8646.24	1633.43

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
03 000	iii) Development of OBCs									
277	Education									
SI - 330	Prematric Schol arshi ps (ID: 615)	23500.00	8212.50	1768.37	6000.00	1920.00	6100.00	2226.50	5061.07	1847.29
SI - 331	Postmatric Schol arshi ps (ID: 616)	25590.00	7288.21	4082.70	11949.80	5474.17	22649.50	7247.84	14051.79	4835.30
TOTAL for	Education	49090.00	15500.71	5851.07	17949.80	7394.17	28749.50	9474.34	19112.86	6682.59
800	Other Expendi ture									
SI - 332	P. E. T. , P. M. T. & P. A. T. Coachi ng (ID: 621)	6.00	0.00	3.58	100.00	30.00	100.00	30.00	100.00	30.00
SI - 333	M. P. Pichra varg Vitta Evam Vi kas Ni gam (ID: 625)	1750.00	0.00	1.45	50.00	0.00	50.00	0.00	50.00	0.00
SI - 334	Merit Schal arshi p (ID: 1204)	15.00	7.50	0.00	2.50	1.25	2.50	1.25	0.50	0.25
SI - 335	Student Wel fare (ID: 2206)	20.00	0.00	1.33	10.00	3.00	10.00	3.00	14.34	4.30
SI - 336	Chhatra Gri ha (ID: 2207)	166.50	0.00	3.63	50.00	15.00	50.00	15.00	25.00	7.50
SI - 337	Incentive for Selection in the UPSC and PSC Examination (ID: 2393)	150.00	0.00	0.00	50.00	15.00	50.00	15.00	60.00	18.00
SI - 338	Construction of Gi rls Hostel (ID: 2641)	360.00	360.00	498.81	100.00	200.00	100.00	200.00	80.00	160.00
SI - 339	Establi shment expendi ture of Gi rls Hostel (ID: 2642)	1494.40	1494.40	341.09	404.00	404.00	404.00	404.00	300.00	300.00
SI - 340	Schol arshi p forms printi ng (ID: 3048)	80.00	0.00	0.00	10.00	3.00	10.00	0.00	100.00	0.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 341	Abroad Study Scholarship (ID: 3049)	375.00	0.00	0.00	75.00	22.50	75.00	22.50	150.00	45.00
SI - 342	Rojgar Gurantee training (Indo German Tool Room) (ID: 3052)	1000.00	0.00	60.00	300.00	90.00	300.00	90.00	300.00	90.00
SI - 343	Publ i c i t y of departmental program (ID: 3054)	200.00	0.00	0.00	20.00	6.00	20.00	0.00	20.00	0.00
SI - 344	Mukhya Mantri Pi chharavarg Swarojgar Yojna (ID: 4150)	0.00	0.00	0.00	500.00	150.00	500.00	150.00	600.00	180.00
SI - 345	Minorities Prematric Scheme (ID: 5052)	0.00	0.00	0.00	90.00	27.00	0.00	0.00	0.00	0.00
TOTAL for	Other Expenditure	5616.90	1861.90	909.89	1761.50	966.75	1671.50	930.75	1799.84	835.05
TOTAL for	iii) Development of OBCs	54706.90	17362.61	6760.96	19711.30	8360.92	30421.00	10405.09	20912.70	7517.64
TOTAL for	WELFARE OF SC , ST & OBC	151394.50	42010.81	9893.80	38928.78	11536.02	46309.64	13411.26	41587.25	10131.02
TOTAL for	11 Development of SCs, STs & OBCs	151394.50	42010.81	9893.80	38928.78	11536.02	46309.64	13411.26	41587.25	10131.02

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expendi ture Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Antici pated Expendi ture		Proposed Outlay	
					Total Outlay	Of Whi ch flow to wc	Total Expendi ture	Of whi ch flow to wc	Total Outlay	Of whi ch flow to wc
0	1	2	3	4	5	6	7	8	9	10
26 0000 00 000	12 LABOUR & EMPLOYMENT									
2230 00 000	Labour & Employment									
03 000	C) Craftsmen Training									
SI - 346	003 Training of Craftsmen & Supervi sors Procurement of equipment for ITI 'sfundedunderthe Mini ITI 's scheme. Phase-I (ID: 2132)	5252.92	0.00	0.00	333.69	100.00	378.48	113.54	341.87	102.00
SI - 347	Computerasi on and Newtworki ng of Estt. of Di rectorate. (ID: 2136)	75.00	0.00	0.00	10.00	3.00	10.00	3.00	5.00	1.00
TOTAL for	Training of Craftsmen & Supervi sors	5327.92	0.00	0.00	343.69	103.00	388.48	116.54	346.87	103.00
SI - 348	102 Apprenti ceshi p Trai ni ng Computer Trai ni ng to Schedu led Tribes Candi dates (TSP) (ID: 2389)	1320.00	0.00	0.00	250.00	75.00	250.00	75.00	228.38	68.00
SI - 349	800 Other Expendi ture Construction of Bui ldi ng of ITI Durg & Others (ID: 557)	6000.00	0.00	0.00	885.00	265.50	905.00	905.00	811.00	243.00
SI - 350	Continuation of 40 Mini ITI 's (ID: 1173)	1600.00	0.00	0.00	783.85	235.00	639.83	191.00	853.60	281.00
SI - 351	Employment Trai ni ng to the Youth (ID: 2535)	1200.00	0.00	0.00	275.00	82.50	275.00	80.00	275.00	80.00
SI - 352	Establ i shment of M. P. Council of Vocati onal Educati on & Trai ni ng (ID: 2536)	200.00	0.00	0.00	1.00	0.30	1.00	0.00	0.25	0.00

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 353	Upgradation of ITIs into centre of excellence (ID: 2646)	1116.00	0.00	0.00	400.00	480.00	1600.00	480.00	625.00	180.00
SI - 354	Consultancy & Research (ID: 3013)	50.00	0.00	0.00	1.00	0.30	0.00	0.00	0.50	0.15
SI - 355	Dr. Ambedkar ITIs to develop ITIs specifically for Schedule Caste boys & girls (ID: 3014)	1324.28	0.00	0.00	172.06	86.00	172.06	70.00	220.00	100.00
SI - 356	Aklavya ITIs to develop ITIs specifically for Schedule Tribe boys & girls (ID: 3015)	1112.80	0.00	0.00	130.90	65.00	141.13	66.00	175.00	87.00
SI - 357	Training of Employees (ID: 3018)	100.00	0.00	0.00	11.00	3.30	11.00	3.00	5.00	1.00
SI - 358	Personality development of trainees of ITIs (ID: 3019)	500.00	0.00	0.00	61.50	18.45	61.50	18.00	80.00	24.00
SI - 359	Placement cell in ITIs (ID: 3020)	200.00	0.00	0.00	22.00	6.60	22.00	6.00	22.00	6.00
SI - 360	Stipend for Poor Trainees (ID: 4131)	0.00	0.00	0.00	5.00	1.50	5.00	1.00	5.00	1.00
SI - 361	Vikramaditya Free Education Scheme for poor Category (ID: 4132)	0.00	0.00	0.00	20.00	6.00	20.00	6.00	20.00	6.00
TOTAL for	Other Expenditure	13403.08	0.00	0.00	2768.31	1250.45	3853.52	1826.00	3092.35	1009.15
TOTAL for	C) Craftsmen Training	20051.00	0.00	0.00	3362.00	1428.45	4492.00	2017.54	3667.60	1180.15
TOTAL for	Labour & Employment	20051.00	0.00	0.00	3362.00	1428.45	4492.00	2017.54	3667.60	1180.15
TOTAL for	12 LABOUR & EMPLOYMENT	20051.00	0.00	0.00	3362.00	1428.45	4492.00	2017.54	3667.60	1180.15

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
27 0000 00 000	13 SOCIAL SECURITY & WELFARE									
2235 00 000	13 Social Security & Welfare									
02 000	Social Justice & Women Child Welfare									
SI - 362	101 Welfare of Handicapped Welfare of Disabled (ID: 518)	3277.00	0.00	225.74	474.58	213.56	2074.68	379.40	1670.26	496.55
SI - 363	103 Womens' Welfare Awareness Camps (ID: 644)	397.34	397.34	64.53	73.22	73.22	73.22	73.22	212.59	73.22
SI - 364	Tejaswani Rural Women Empowerment Project (ID: 3264)	699.13	0.00	699.13	770.00	770.00	770.00	770.00	943.00	770.00
TOTAL for	Womens' Welfare	1096.47	397.34	763.66	843.22	843.22	843.22	843.22	1155.59	843.22
SI - 365	107 Assistance to Voluntary Organisations Grant to Child Welfare Org. (ID: 648)	1848.27	1386.20	78.97	193.85	145.39	193.85	145.39	209.70	145.39
SI - 366	190 Assistance to Public Sector and Other Undertakings Share Capital to Women Empowerment Project (ID: 4006)	0.00	0.00	0.00	100.00	100.00	100.00	100.00	200.00	100.00
SI - 367	200 Other Programmes Mahila Kalyan Kosh (ID: 652)	376.80	376.80	38.76	60.00	60.00	60.00	60.00	260.00	60.00
SI - 368	payment of Pratsahan rashi for Health Services to AWW Workers (ID: 3262)	5581.86	0.00	3454.73	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL for	Other Programmes	5958.66	376.80	3493.49	60.00	60.00	60.00	60.00	260.00	60.00
800	Other Expenditure									

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 369	Jabali Scheme(Veshya Vriti Unmoolan (ID: 654)	460.70	460.70	62.88	74.72	74.72	74.72	74.72	91.40	74.72
SI - 370	Construction of Anganwadi Buildings (ID: 660)	1607.68	0.00	2500.00	4000.00	2000.00	4000.00	2400.00	5000.00	2400.00
SI - 371	Share Capital of M. P. Women Finance and Development Corporation (ID: 661)	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 372	Construction of Directorate WCD building at Bhopal (ID: 2485)	1444.00	0.00	69.78	90.00	45.00	90.00	31.41	150.00	31.41
SI - 373	Assistant to very poor Pregnent Women (ID: 2742)	4345.76	4345.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 374	Establishment of Bal Bhawan (ID: 3215)	1199.40	599.70	28.14	174.00	87.00	174.00	174.00	150.00	174.00
SI - 375	Protection for Women against Domestic Violence and help centres (ID: 3216)	1833.76	1833.76	108.76	250.00	250.00	250.00	250.00	310.00	250.00
SI - 376	Ladli Laxmi Scheme (ID: 3217)	55393.59	55393.59	13499.77	26951.43	26951.43	26951.43	26951.43	18310.00	18310.00
SI - 377	Development of Special women educational zone (ID: 3218)	200.00	200.00	0.00	0.01	0.01	0.01	0.01	0.00	0.00
SI - 378	Establishment of women excecclence centre (ID: 3219)	1801.40	1801.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 379	Bal Sanjeevani Abhiyan Yojna (ID: 3220)	2800.00	1400.00	248.10	650.00	325.00	650.00	650.00	200.00	650.00

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
SI - 380	CM Kanya Daan Yojna (ID: 3252)	0.00	0.00	2498.50	2500.10	2500.00	2500.10	2500.10	2801.15	2801.15
SI - 381	Mangal Divas (ID: 3253)	1661.71	0.00	953.04	1421.83	1066.37	1421.83	1066.37	1912.65	1066.37
SI - 382	payment of Protsahan rashi for new Nutrition Distributi- on system to AWW Helpers (ID: 3263)	1246.30	0.00	1733.23	0.00	0.00	0.00	0.00	0.00	0.00
SI - 383	Project Shaktiman Scheme (ID: 4004)	0.00	0.00	298.21	400.00	300.00	400.00	400.00	1000.00	400.00
SI - 384	Construction of Mahila Vi shramalaya bui lding (ID: 4135)	0.00	0.00	50.00	100.40	100.40	100.40	100.40	10.00	100.40
SI - 385	Payment of Additional Mandeya for AWW & AW Hel pers (ID: 4157)	0.00	0.00	2939.29	7000.00	7000.00	7000.00	7000.00	14207.22	13201.57
SI - 386	Kusha Bhau Thakre Anshadai Yoj na (ID: 5006)	0.00	0.00	0.00	100.00	0.00	100.00	0.00	3955.32	5002.50
SI - 387	C.M. Maj door Suraksha Yoj na (ID: 5007)	0.00	0.00	540.00	1000.00	0.00	1000.00	450.00	2093.61	900.00
SI - 388	Janshree Beema Yoj na (ID: 5008)	0.00	0.00	0.00	1500.00	0.00	500.00	225.00	0.00	0.00
SI - 389	Aam Admi Beema Yoj na (ID: 5010)	0.00	0.00	0.00	1499.95	0.00	1499.95	749.98	0.00	0.00
SI - 390	Establishment of Bal Ayoga (ID: 5013)	0.00	0.00	0.00	52.25	39.19	52.25	52.25	140.08	52.25
SI - 391	ICDS State Share (ID: 5014)	0.00	0.00	0.00	4500.00	3375.00	4500.00	4500.00	4446.40	4532.07
SI - 392	Soci al Securi ty Pensi on (ID: 5093)	0.00	0.00	0.00	0.00	0.00	21919.98	6575.99	30906.31	0.00
TOTAL for	Other Expendi ture	73994.30	66034.91	25729.70	52264.69	44114.12	73184.67	54151.66	85684.14	49946.44
TOTAL for	Soci al Justi ce & Women Chi ld Wel fare	86174.70	68195.25	30291.56	53936.34	45476.29	76456.42	55679.67	89179.69	51591.60



WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
					Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc
0	1	2	3	4	5	6	7	8	9	10
60 000 102	NSAP NSAP N. S. A. P. (ID: 3245)	86940.00	0.00	12651.95	68862.00	11157.75	47942.02	23971.01	0.00	0.00
SI - 393										
TOTAL for	13 Social Security & Welfare	173114.70	68195.25	42943.51	122798.34	56634.04	124398.44	79650.68	89179.69	51591.60
2236 00 000 02 000	iii) NUTRITION Nutrition Programme									
101	Special Nutrition Programme Nutrition Programme in Rural Areas (ID: 662)	33419.00	20617.80	7916.62	35917.92	28925.94	35917.92	26938.44	46899.20	26870.65
SI - 394										
SI - 395	Nutrition Programme in Tribal Areas (ID: 663)	30352.00	20911.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI - 396	Nutrition Programme in Nagariya Gandhi Basti Areas (U.I. CDS+SNP) (ID: 665)	4500.00	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL for	Special Nutrition Programme	68271.00	44229.00	7916.62	35917.92	28925.94	35917.92	26938.44	46899.20	26870.65
80 000 102	NPAG Nutrition Programme for Adolescent Girls (NPAG) Nutrition Programme for Adolescent Girls (N. P. A. G.) (ID: 3250)	2675.00	0.00	141.32	648.00	648.00	648.00	73.61	0.00	0.00
SI - 397										
TOTAL for	iii) NUTRITION	70946.00	44229.00	8057.94	36565.92	29573.94	36565.92	27012.05	46899.20	26870.65
TOTAL for	13 SOCIAL SECURITY & WELFARE	244060.70	112424.25	51001.45	159364.26	86207.98	160964.36	106662.73	136078.89	78462.25
TOTAL for	X SOCIAL SERVICES	1297569.55	502037.11	131879.72	405688.88	168094.45	393457.42	200152.09	415866.24	173537.95

## ANNEXURE - IX A

WOMEN COMPONENT(WC) IN THE STATE PLAN PROGRAMME -I  
DRAFT ANNUAL PLAN 2010-11 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in Lakh)

Code ---- SI. No.	Major Head/ Minor Head of Development ( Scheme Wise )	11th Plan 2007-12 Projected Outlays (at 2006-07 Prices)		Annual Plan 2008-09 Actual Expenditure Under wc	Annual Plan 2009-10				Annual Plan 2010-11	
		Total Outlay	of which flow to wc		Proposed Outlays		Anticipated Expenditure		Proposed Outlay	
				Total Outlay	Of Which flow to wc	Total Expenditure	Of which flow to wc	Total Outlay	Of which flow to wc	
0	1	2	3	4	5	6	7	8	9	10
3 00 0000 00 000 XI	GENERAL SERVICES									
42 0000 00 000	GENERAL SERVICES									
2070 00 000 4	OTHER ADMINISTRATIVE SERVICES									
800	Other Expenditure									
SI - 398	Legal Aid to Poor (ID: 145)	977.90	0.00	17.75	250.00	50.00	110.70	22.14	265.00	53.00
SI - 399	Infrastructural Facilities to the Judiciary(Const. of Court Buildings & Residential Qts.) (ID: 216)	2945.00	0.00	837.73	2000.00	0.00	3275.00	0.00	2100.00	0.00
TOTAL for	Other Expenditure	3922.90	0.00	855.48	2250.00	50.00	3385.70	22.14	2365.00	53.00
TOTAL for	4 OTHER ADMINISTRATIVE SERVICES	3922.90	0.00	855.48	2250.00	50.00	3385.70	22.14	2365.00	53.00
TOTAL for	GENERAL SERVICES	3922.90	0.00	855.48	2250.00	50.00	3385.70	22.14	2365.00	53.00
TOTAL for	XI GENERAL SERVICES	3922.90	0.00	855.48	2250.00	50.00	3385.70	22.14	2365.00	53.00
GRAND TOTAL		2478754.98	565475.42	215831.14	744208.27	213870.03	744296.32	243929.53	792049.81	207417.66