

Scheme Wise Outlay Annual Plan 2010-11

HOD : AEC & Director , Manpower
Dated: 18/09/10

(01)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Chairman , NVDA
Dated: 18/09/10

(02)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
102	Indira Sagar Project SCH : SS 105280101800	4721.68	4721.68	0.00	0.00
103	Omkareshwar Project SCH : SS 105280101800	27.70	27.70	0.00	0.00
104	Maheshwar Project SCH : SS 105280101800	50.00	50.00	0.00	0.00
105	Surveys i/c H.Q. Estt. SCH : SS 105280101800	1865.95	1865.95	0.00	0.00
106	Sardar Sarovar Project (M.P.) Share SCH : SS 105280101800	84.33	20.00	48.33	16.00
107	Survey, Afforestation R & R Works of S.S.P. SCH : SS 105280101800	11291.10	11291.10	0.00	0.00
110	Raghavpur SCH : SS 105280101800	2.40	2.40	0.00	0.00
152	Basani a SCH : SS 105280101800	2.40	2.40	0.00	0.00
157	Indira Sagar Project SCH : SS 104270101052	4760.48	3232.72	1127.76	400.00
158	Omkareshwar Project SCH : SS 104270101052	2779.60	408.65	2370.09	0.86
159	Man Project SCH : SS 104270101052	62.45	0.00	62.45	0.00
160	Jobat Project SCH : SS 104270101052	90.23	0.00	90.23	0.00
161	Rani Avanti Bai Sagar Project SCH : SS 104270101052	12378.48	12378.48	0.00	0.00
162	Bargi Diversion Project SCH : SS 104270101800	12402.71	9023.41	0.00	3379.30
163	Upper Narmada Project SCH : SS 104270101052	420.64	0.00	420.64	0.00
164	Upper Beda Project SCH : SS 104270101052	141.99	0.00	141.99	0.00
165	Lower Goi Project SCH : SS 104270101052	559.78	0.00	559.78	0.00
166	Hallan Project SCH : SS 104270101052	402.56	0.00	302.56	100.00
167	Survey i/c H.Q. Estt. SCH : SS 104270101001	6441.00	4801.00	1600.00	40.00
633	(-) Deduction of Contribution SCH : SS 104270101800	-19128.99	-19127.01	-1.98	0.00
1028	Rosara SCH : SS 105280101800	2.40	2.40	0.00	0.00
1029	Small & Micro Hydel SCH : SS 105280101800	0.50	0.50	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Chairman , NVDA
Dated: 18/09/10

(02)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2281	Punasa lift Irrigation SCH : SS 104270101052	500.20	500.20	0.00	0.00
2362	Macro management /CAT SCH : SS CSS 104270101800	1601.12	1601.12	0.00	0.00
2363	Bargi Canal Bed Power House SCH : SS 105280101800	137.33	137.33	0.00	0.00
2364	Canal Bed Power House of I SP SCH : SS 105280101800	373.02	373.02	0.00	0.00
2478	Decretal SCH : SS 105280101800	20.00	20.00	0.00	0.00
2479	Special Polic SCH : SS 104270101800	589.03	589.03	0.00	0.00
2544	Decretal SCH : SS 104270101799	25.00	20.00	5.00	0.00
2650	SSP Sale of Power SCH : SS 105280101800	900.00	900.00	0.00	0.00
2651	Hydel Project Survey SCH : SS 105280101800	18.00	18.00	0.00	0.00
2652	Water Transport SCH : SS CSS 104270101799	4.00	4.00	0.00	0.00
2653	Fisher ies SCH : SS CSS 104270101799	146.04	143.40	2.64	0.00
2654	Garlandi ng SCH : SS 104270101799	929.28	929.28	0.00	0.00
3070	Narmada Kshi pra Link SCH : SS 104270101800	700.00	700.00	0.00	0.00
3071	Sher, Shakkar, Machrewa Project SCH : SS 104270101800	627.38	627.38	0.00	0.00
3072	Dudhi Project SCH : SS 104270101800	186.00	186.00	0.00	0.00
3073	Morand Ganjal Project SCH : SS 104270101800	480.00	480.00	0.00	0.00
3074	Upper Bhurner Project SCH : SS 104270101800	40.00	40.00	0.00	0.00
3075	Canal bed power house of OSP SCH : SS 105280101800	160.00	160.00	0.00	0.00
3076	Hiran(Chink)Hydel Project SCH : SS 105280101800	28.00	28.00	0.00	0.00
3077	Si tarewa Hydel Project SCH : SS 105280101800	1.20	1.20	0.00	0.00
3265	Ataria Project SCH : SS 104270101800	4.00	4.00	0.00	0.00
3268	A. I. B. P. (ISP+OSP+BDP) SCH : SS 104270301000	66395.74	16208.30	46579.67	3607.77

Scheme Wise Outlay Annual Plan 2010-11

HOD : Chairman NVDA
Dated: 18/09/10

(02)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
3271	Information Technology SCH : SS 104270101800	4.00	4.00	0.00	0.00
3272	NCB SCH : SS 104270101800	11.27	11.27	0.00	0.00
5026	Raghavpur, Rosara, Basania Multi purpose Project SCH : SS 104270101800	20.00	20.00	0.00	0.00
5027	Inter Basis MNI Plan Study SCH : SS 104270101800	20.00	20.00	0.00	0.00
5028	Gopalpur- Handiya ROR (Run of River) Survey SCH : SS 105280101800	40.00	40.00	0.00	0.00
5029	Gopalpura Project SCH : SS 105280101800	52.00	52.00	0.00	0.00
Total :->		113372.00	52518.91	53309.16	7543.93

Scheme Wise Outlay Annual Plan 2010-11

HOD : Chairman, M. P. E. B
Dated: 18/09/10

(03)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
671	Transmission And Distribution SCH : SS 105280105800	29500.00	22000.00	3000.00	4500.00
680	Other Expenditure (DFID) SCH : SS 105280180800	2000.00	2000.00	0.00	0.00
2740	RGGVY (10% Loan) SCH : SS 105280102800	3000.00	3000.00	0.00	0.00
2788	Malwa T. P. S. Generation SCH : SS 105280102800	23804.00	22104.00	700.00	1000.00
2789	Sarni Satpura T. P. S. Generation SCH : SS 105280102800	3196.00	1796.00	600.00	800.00
2792	Renovation & Modernisation of Thermal Power Stations SCH : SS 105280102800	940.00	940.00	0.00	0.00
2793	Miscellaneous - Survey and Investigation Generation SCH : SS 105280101800	160.00	160.00	0.00	0.00
2796	Sub Transmission and Distribution Work SCH : SS 105280105800	69036.00	52600.23	6285.77	10150.00
4110	Separation of Feeders SCH : SS 105280102800	7000.00	7000.00	0.00	0.00
4111	Grant for new Agriculture Pump Connections SCH : SS 101240001800	1500.00	1500.00	0.00	0.00
Total :->		140136.00	113100.23	10585.77	16450.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Chief Engineer, P. W. D. (Aviation)
Dated: 18/09/10

(04)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1662	Purchase of Aeroplane/ Helicopter SCH : SS 107305302102	3610.00	3610.00	0.00	0.00
2691	Bhopal Air-Port SCH : SS 107305302102	10.00	10.00	0.00	0.00
3009	Construction of Air Strips SCH : SS 107305302800	690.00	421.00	269.00	0.00
3068	Air Hostess & Flight Trg. Scholarship SCH : SS 107305302800	90.00	30.00	30.00	30.00
Total :->		4400.00	4071.00	299.00	30.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Archaeology & Museums
Dated: 18/09/10

(05)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
20	Excavation & Survey SCH : SS 221220500001	7.00	7.00	0.00	0.00
21	Conservation Cell SCH : SS 221220500001	124.70	124.70	0.00	0.00
24	Public Library SCH : SS 221220500105	1.00	1.00	0.00	0.00
25	Museum Building SCH : SS 221220500105	6.25	6.25	0.00	0.00
92	Modelling Cell SCH : SS 221220500001	4.00	4.00	0.00	0.00
95	Purchase of Monuments of Archaeological Importance SCH : SS 221220500001	0.25	0.25	0.00	0.00
97	Museums Establishment SCH : SS 221220500105	21.50	21.50	0.00	0.00
99	Grant in Aid SCH : SS 221220500107	17.00	17.00	0.00	0.00
2505	Information Technology Programmes SCH : SS 221220500800	4.00	4.00	0.00	0.00
2507	Directorate of State archives SCH : SS 221220500800	18.70	18.70	0.00	0.00
2618	Registration of Puravsesh SCH : SS 221220500800	17.60	17.60	0.00	0.00
4020	Propagation of Archeological Activities SCH : SS 221220500103	27.00	27.00	0.00	0.00
4120	Dr. B. S. Vakankar Srujan Peeth Establishment SCH : SS 221220500800	1.00	1.00	0.00	0.00
Total :->		250.00	250.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Co-operatives
Dated: 18/09/10(06)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
395	Training of Officials SCH : SS 101242501003	5.00	5.00	0.00	0.00
396	Managerial Subsidy to Cadre Fund of PACS/LAMPS SCH : DS 101242501107	72.74	0.00	72.74	0.00
402	Implementation of ICDP SCH : SS 101242501107	189.76	189.76	0.00	0.00
403	Investment in Share Capital of Primary LDB SCH : SS 101242501107	1.00	1.00	0.00	0.00
404	Flotation of Debenture through Apex LDB SCH : SS 101242501107	100.00	100.00	0.00	0.00
407	Establishment & Assistance to Cooperative Sugar Mill SCH : SS 101242501108	15.00	15.00	0.00	0.00
427	Agriculture Credit Stabilisa- tion Fund at the level of SCH : SS 101242501109	2.00	2.00	0.00	0.00
429	Subsidy to State/District Cooperative Union SCH : SS 101242501277	40.00	40.00	0.00	0.00
2339	Information and Technology work SCH : SS 101242501000	15.00	15.00	0.00	0.00
2473	Assistance to short term loan converted to long term loan SCH : SS 101242501000	302.50	302.50	0.00	0.00
2474	Dam Dupat Yojana SCH : SS 101242501000	1.00	0.00	0.50	0.50
3110	Interest subsidy to farmers on short term loan through SCH : SS 101242501800	10000.00	6059.68	1718.51	2221.81
3111	Construction of PDS godowns/ subsidy on rent SCH : DS 101242501800	336.00	124.00	122.00	90.00
Total :->		11080.00	6853.94	1913.75	2312.31

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Handlooms
Dated: 18/09/10

(07)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2168	Weaver Welfare Package SCH : DS 106285102103	25.90	17.58	2.41	5.91
2171	Staff Scheme SCH : SS 106285102103	75.00	75.00	0.00	0.00
2510	Documantation/promation SCH : SS 106285102103	2.00	2.00	0.00	0.00
2512	Intregrated Cluster Development SCH : SS 106285102103	122.84	101.00	20.69	1.15
2513	Special Project SCH : SS 106285102103	15.00	15.00	0.00	0.00
2581	Integrated Handloom Development SCH : SS CSS 106285102103	140.00	140.00	0.00	0.00
3010	Handloom Development Scheme SCH : DS 106285102103	71.83	51.08	8.39	12.36
3011	Cottage Industries SCH : DS 106285102103	276.02	171.91	48.66	55.45
3012	Rural Development Project through Banks SCH : SS 106285102103	1.00	1.00	0.00	0.00
5039	State Share for IIUS Project Chanderi SCH : SS 106285102103	150.40	150.40	0.00	0.00
5040	Settlement of Chocked case credit limit of PWCS SCH : SS 106285102800	0.01	0.01	0.00	0.00
6018	Assistance to SME/SHG/NOG SCH : SS 106285102800	20.00	20.00	0.00	0.00
6019	Research & Development SCH : SS 106285102800	10.00	10.00	0.00	0.00
6071	Grant to Mati Kala Board SCH : SS 106285102800	275.00	193.00	0.00	82.00
6072	Training to Entrepreneurs SCH : SS 106285102800	5.00	3.50	0.00	1.50
6073	Publici ty SCH : SS 106285102800	11.00	11.00	0.00	0.00
Total :->		1201.00	962.48	80.15	158.37

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Higher Education
Dated: 18/09/10

(08)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
80	Direction and Administration SCH : SS 221220203001	5.00	5.00	0.00	0.00
82	N. S. S. (State Share) SCH : SS CSS 221220203800	154.00	154.00	0.00	0.00
83	Bhoj Open University SCH : SS 221220203102	15.00	0.00	5.00	10.00
85	Books to SC/ST Students SCH : SS 221220203102	440.00	0.00	150.00	290.00
87	Buildings SCH : SS 221220203103	9600.00	6090.00	2350.00	1160.00
117	Autonomous Colleges SCH : SS 221220203103	42.00	25.00	2.00	15.00
125	Development Grant to Universities SCH : SS 221220203105	7.00	1.00	2.00	4.00
128	Promotion Of Games & Sports SCH : SS 221220203106	82.00	30.00	22.00	30.00
1020	Centre of Excellence SCH : SS 221220203102	20.00	20.00	0.00	0.00
2291	Scholarships SCH : SS 221220203000	210.00	100.00	30.00	80.00
2738	Gram ki Beti SCH : SS 221220203800	1650.00	1200.00	200.00	250.00
2739	Carrier Counselling SCH : SS 221220203800	40.00	40.00	0.00	0.00
3193	Establishment of Excellency Institution SCH : SS 221220203102	8.00	8.00	0.00	0.00
3194	Vocational course (New subject) SCH : SS 221220203103	40.00	10.00	10.00	20.00
3195	Prati bha Ki ran SCH : SS 221220203800	60.00	60.00	0.00	0.00
3247	Sanskrit Vishwa Vi dya laya SCH : SS 221220203103	35.00	35.00	0.00	0.00
4048	Library Development SCH : SS 221220203106	45.00	10.00	15.00	20.00
4049	IT & Audio Visual Modern Teaching SCH : SS 221220203105	40.00	10.00	10.00	20.00
4050	Establishment of 39 Model College in Backward Distt. SCH : SS 221220203103	100.00	50.00	30.00	20.00
4051	Scholarship to Research Scholars for International & SCH : SS 221220203107	12.00	5.00	2.00	5.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Higher Education
Dated: 18/09/10

(08)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
4117	Establishment of College of Excellence at par with SCH : SS 221220203800	250.00	250.00	0.00	0.00
5042	Free education to BPL student (Vikramaditya Scheme) SCH : SS 221220203800	40.00	40.00	0.00	0.00
5043	Information & Technology SCH : SS 221220203105	71.00	25.00	20.00	26.00
5044	Stipend to Disabled student SCH : SS 221220203107	27.00	10.00	7.00	10.00
5045	Research award scheme for handi capped student SCH : SS 221220203800	35.00	10.00	5.00	20.00
5046	Transport facility to Girls student SCH : SS 221220203800	60.00	20.00	10.00	30.00
5047	Construction of Staff room SCH : SS 221220203800	170.00	50.00	20.00	100.00
5048	Upgradation of Laboratories SCH : SS 221220203105	100.00	40.00	10.00	50.00
5049	Award to excellent student SCH : SS 221220203800	10.00	10.00	0.00	0.00
5050	Award to excellent Principal SCH : SS 221220203800	5.00	5.00	0.00	0.00
5085	New University Establishment (Sagar Division) SCH : SS 221220203800	2000.00	0.00	0.00	2000.00
6007	M. P. (Niji Vishwavidya) Adhinarum, 2007 SCH : SS 221220203102	27.00	27.00	0.00	0.00
Total :->		15400.00	8340.00	2900.00	4160.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Industries
Dated: 18/09/10

(09)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
3	Training Programme SCH : SS 106285280003	11.01	11.01	0.00	0.00
16	Interest Subsidy SCH : DS 106285280800	1715.76	1715.76	0.00	0.00
562	Entrepreneurial Development Programme SCH : DS 106285101102	42.00	42.00	0.00	0.00
569	Margin money to sick units SCH : SS 106285101102	0.01	0.01	0.00	0.00
586	Land Acquisition SCH : SS 106285101102	1000.00	1000.00	0.00	0.00
593	State Investment Subsidy SCH : DS 106285203800	2145.26	2145.26	0.00	0.00
1297	Estt. of State Bank cell for SSI unit SCH : SS CSS 106285101102	7.93	7.93	0.00	0.00
2267	Patent Cost Reimbursement Scheme SCH : SS 106285280800	0.01	0.01	0.00	0.00
2373	World Trade Organisation cell (WTO) SCH : SS 106285101102	0.01	0.01	0.00	0.00
2429	Establishment of mini tool Room in M.P. SCH : SS 106285280800	0.01	0.01	0.00	0.00
2515	Grant for Cluster Development SCH : SS 106285280800	10.00	10.00	0.00	0.00
2570	Infrastructure Development Fund SCH : SS 106285280800	0.03	0.03	0.00	0.00
2571	Land-Acquisition for Special Economic Zone. SCH : SS 106285101102	303.09	303.09	0.00	0.00
2572	Appreal Parkin Special Economic Zone. SCH : SS 106285280800	7.62	7.62	0.00	0.00
2573	Rani Durgawati Swarojgar Yojana SCH : DS 106285101102	2204.66	0.00	1007.01	1197.65
2574	Electicity Bill Reimbursement Scheme SCH : SS 106285280800	159.32	159.32	0.00	0.00
2575	Research & Development SCH : SS 106285280800	0.01	0.01	0.00	0.00
2576	Industries investment Promotion Scheme SCH : SS 106285280800	11616.12	11616.12	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Industries
Dated: 18/09/10

(09)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2667	Globe Destination M.P. SCH : SS 106285101102	0.01	0.01	0.00	0.00
2668	Reimbursement of Registration fees for Export Herbal SCH : SS 106285101102	0.01	0.01	0.00	0.00
2669	Land Aquisition for Automobile Testing Track SCH : SS 106285280800	0.01	0.01	0.00	0.00
2670	Total Power Loom SCH : SS 106285101102	1.00	1.00	0.00	0.00
3082	Supply of Electricity to Powerloom weavers SCH : SS 106285101102	800.40	800.40	0.00	0.00
3083	Revival of sick small scale industries SCH : SS 106285101102	23.00	23.00	0.00	0.00
3084	International , National and State level Publicity Scheme SCH : SS 106285280800	160.00	160.00	0.00	0.00
3085	Infrastructure Development SCH : SS 106285101102	382.00	382.00	0.00	0.00
3089	Industrial Advisory Council SCH : SS 106285280800	2.00	2.00	0.00	0.00
3090	Development of Departmental On Line Services SCH : SS 106285280800	45.70	45.70	0.00	0.00
3091	Infra Structure Aid to CIPET SCH : SS 106285280800	40.00	40.00	0.00	0.00
3092	Project Report Post Reimbursement SCH : DS 106285280800	47.90	47.90	0.00	0.00
3093	Quality Certification cost Reimbursement SCH : DS 106285280800	26.50	26.50	0.00	0.00
4079	State Level Reward Scheme For MSEs SCH : SS 106285280800	3.00	3.00	0.00	0.00
4081	Reimbursement of Work Contract Tax to Bharat -Oman SCH : SS 106285280800	2000.00	2000.00	0.00	0.00
4082	Investment in Delhi -Mumbai Industrial Corridor SCH : SS 106285280800	0.01	0.01	0.00	0.00
4083	Destination MP Investment Drive SCH : SS 106285280800	100.00	100.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Industry
Dated: 18/09/10

(09)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
5030	Administrative System for DMIC Project SCH : SS 106285280800	100.00	100.00	0.00	0.00
6029	Infrastructure Aid to Apparel Training & Design SCH : SS 106285280800	77.00	77.00	0.00	0.00
6030	Composite office Building at Jabalpur Udog Bhawan SCH : SS 106285280800	103.00	103.00	0.00	0.00
6036	Water Supply Project for Industrial area, Sidhwan SCH : SS 106285280800	100.00	100.00	0.00	0.00
Total :->		23234.39	21029.73	1007.01	1197.65

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Labour
Dated: 18/09/10

(10)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1469	Rehabilitation of Bonded Labour SCH : SS 226223001800	10.00	10.00	0.00	0.00
2140	Social Security sch. for un-un-org. labour/estt. of wel fr SCH : SS 226223001109	2.00	2.00	0.00	0.00
2141	Modernisation/upgr. of Industrial/Health Hygiene Lab at SCH : SS 226223001800	23.00	23.00	0.00	0.00
2143	Computerization of Departmental activities SCH : SS 226223001800	5.00	5.00	0.00	0.00
Total :->		40.00	40.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Land Records & Settlement (11)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1200	Updating of Revenue Administration SCH : SS CSS 102250600102	2200.00	2200.00	0.00	0.00
1559	National Crop Insurance Scheme SCH : SS 102250600800	5.00	5.00	0.00	0.00
2156	Digitisation of Maps SCH : SS 102250600800	5.00	5.00	0.00	0.00
3171	Improvement of District Land Records Administration SCH : DS 102250600800	659.70	504.20	126.75	28.75
3173	Scheme to purchase & provide private land to homeless SCH : DS 102250600800	30.25	0.00	15.50	14.75
3176	Preparation of records for Abadi Land SCH : SS 102250600800	167.05	22.31	74.38	70.36
3180	Updation of Computer System SCH : SS 102250600800	290.00	10.00	180.00	100.00
3183	Construction of Tehsil Building SCH : SS 102250600800	1500.00	800.00	200.00	500.00
3184	Construction of residential quarter Tehsil Staff SCH : DS 102250600800	513.00	374.00	130.00	9.00
Total :->		5370.00	3920.51	726.63	722.86

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, M. P. Housing Board
Dated: 18/09/10

(12)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Public Instruction
Dated: 18/09/10

(13)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1095	Grant to Panchayats (C. Edu.) SCH : DS 221220202104	4208.00	3804.00	0.00	404.00
1112	Construction of new H. S. / H. S. S. Building (C. Edu.) SCH : SS 221220202053	1500.00	520.84	654.16	325.00
1126	Book Bank for Hs/Hss (C. Edu.) SCH : SS 221220202106	3500.00	1547.23	1200.00	752.77
2282	Establishment of new school of Excellence SCH : SS 221220202110	500.00	500.00	0.00	0.00
2608	Bicycle for Girls (IXth Class) (C. Edu.) SCH : SS 221220202110	4992.00	3048.00	1044.00	900.00
2611	ICT @ School (C. Edu.) SCH : SS CSS 221220202110	1200.00	700.00	500.00	0.00
3078	Salary for H. S. /H. S. S. Staff (C. Edu.) SCH : DS 221220202104	6506.67	6506.67	0.00	0.00
4032	Establishing Maharshi Patanjali Sansthan SCH : SS 221220202800	94.33	94.33	0.00	0.00
4033	Strengthening of Regional Libraries SCH : SS 221220202106	100.00	100.00	0.00	0.00
4034	Strengthening of Agriculture School SCH : SS 221220202109	10.00	10.00	0.00	0.00
4035	Shakshik Abhyuthan SCH : SS 221220202800	100.00	100.00	0.00	0.00
4036	Strengthening of Physical Education and Sports SCH : SS 221220202052	200.00	200.00	0.00	0.00
4116	Development of Labs and Other Infrastructure in HSS SCH : SS 221220202800	340.00	340.00	0.00	0.00
4153	Scholarship Nirdhan Student SCH : SS 221220202107	200.00	200.00	0.00	0.00
6011	Scientific & Cultural Activity SCH : SS 221220202800	200.00	200.00	0.00	0.00
6012	Upgradation of 50 new High schools to H. S. S SCH : SS 221220202109	300.00	300.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Public Instruction
Dated: 18/09/10

(13)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
6013	Motivation for excellent Student scheme SCH : SS 221220202104	200.00	200.00	0.00	0.00
6015	IEDSS SCH : SS CSS 221220202800	120.00	120.00	0.00	0.00
6086	Maintenance of school buildings (Run by Deptt.) SCH : SS 221220202053	500.00	500.00	0.00	0.00
Total :->		24771.00	18991.07	3398.16	2381.77

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Tourism
Dated: 18/09/10

(14)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
598	Tourist Centres SCH : SS 110345201101	440.00	440.00	0.00	0.00
599	Publicity SCH : SS 110345280104	1650.00	1650.00	0.00	0.00
600	Festivals SCH : SS 110345280104	70.00	70.00	0.00	0.00
603	State Share for Central Schemes/Yatrikas etc. SCH : SS CSS 110345201190	200.00	200.00	0.00	0.00
604	Development of Travel Circuits SCH : SS 110345201190	55.50	55.50	0.00	0.00
605	Youth & Adventure Tourism SCH : SS 110345201190	25.00	25.00	0.00	0.00
606	Training SCH : SS 110345280003	9.00	9.00	0.00	0.00
2111	Interest subsidy for Heritage Hotel SCH : SS 110345201000	0.50	0.50	0.00	0.00
4001	Service Charges and Disinvestment process manager SCH : SS 110345201800	50.00	50.00	0.00	0.00
Total :->		2500.00	2500.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Tribal Dev. (Sch. Edu.) (15)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1412	P. S./Junior Primary Schools (Tribal) SCH : DS 221220201800	13504.47	0.00	13504.47	0.00
1413	Ashram School (Tribal) SCH : DS 221220201800	4073.50	0.00	4073.50	0.00
1414	Scholarship to Boys & Girls (Tribal) SCH : DS 221220201109	7204.05	0.00	7204.05	0.00
1415	Girls and Boy's Uniforms (Tribal) SCH : DS 221220201800	1154.50	0.00	1154.50	0.00
1416	Ashram School constructions (Tribal) SCH : SS CSS 221220201800	2337.50	0.00	2337.50	0.00
1417	Middle Schools (Tribal) SCH : DS 221220201800	7694.55	0.00	7694.55	0.00
1420	Reimbursement of Board Exam. fees (Tribal) SCH : SS 221220202107	132.00	0.00	132.00	0.00
1426	Model Higher Scondary School (Tribal) SCH : SS 221220202053	317.19	0.00	317.19	0.00
1427	Girls Education Complex (Tribal) SCH : SS 221220202053	30.52	0.00	30.52	0.00
1429	Sports Complex (Tribal) SCH : SS 221220202053	300.00	0.00	300.00	0.00
1431	High School (Tribal) SCH : DS 221220202053	2606.10	0.00	2606.10	0.00
1432	Higher Scondary School (Tribal) SCH : DS 221220202053	5316.80	0.00	5316.80	0.00
1433	Professionalisation of Education (Tribal) SCH : DS 221220202053	242.00	0.00	242.00	0.00
1434	Hostel (Tribal) SCH : DS 221220202053	2464.05	0.00	2464.05	0.00
1435	Teacher Training (Tribal) SCH : SS 221220202800	60.00	0.00	60.00	0.00
1438	Construction of Hostel / (Tribal) SCH : SS CSS 221220202053	1247.50	0.00	1247.50	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Tribal Dev. (Sch. Edu.) (15)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1441	Merit Scholarship (Tribal) SCH : DS 221220202107	6.64	0.00	6.64	0.00
1442	Students Welfare Fund/Award to Meritorious Students SCH : DS 221220202107	192.02	0.00	192.02	0.00
1443	Scout Guide (Tribal) SCH : DS 221220202107	48.25	0.00	48.25	0.00
1444	Library to H. S. S. (Tribal) SCH : DS 221220202800	104.50	0.00	104.50	0.00
1446	Maintenance/ repair of hostel & Educational SCH : DS 221220202053	49.00	0.00	49.00	0.00
1460	Mid-day meals (Tribal) SCH : DS 221220201800	2635.69	0.00	2635.69	0.00
1461	State scholarship (Tribal) SCH : DS 221220202107	3324.15	0.00	3324.15	0.00
2417	Incentives to Girls Class VI Education (Tribal) SCH : DS 221220201800	632.75	0.00	632.75	0.00
2520	Incentives to Girls education for 9th & 11th (Tribal) SCH : DS 221220202107	712.61	0.00	712.61	0.00
2522	Award to Panchayats for promoting education (Tribal) SCH : SS 221220201800	22.25	0.00	22.25	0.00
2523	Science Equipments in H. S. / H. S. S. (Tribal) SCH : DS 221220202052	336.50	0.00	336.50	0.00
2524	Play ground in sports Complexes (Tribal) SCH : SS 221220202800	200.00	0.00	200.00	0.00
2525	School of Excellence (Tribal) SCH : SS 221220202800	275.00	0.00	275.00	0.00
2558	Non Official Organization (Tribal) SCH : DS 221220202800	416.25	0.00	416.25	0.00
2695	Computer traing to tribal students (Tribal) SCH : SS 221220202800	150.00	0.00	150.00	0.00
2697	Award to education inst. and Ashram for excellence SCH : DS 221220202800	36.05	0.00	36.05	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Tribal Dev. (Sch. Edu.) (15)
 Dated: 18/09/10 (Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
2698	Education through satellite/ edu. sat cesd (Tribal) SCH : SS 221220202800	25.00	0.00	25.00	0.00
3236	Minor Construction in HS (Tribal) SCH : SS 221220202800	1087.00	0.00	1087.00	0.00
Total :->		58938.39	0.00	58938.39	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commi ssi oner, Tribal Development
Dated: 18/09/10

(16)
(Rs. i n Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
173	Sandig th Dai thwa Ni varan Ni dhi SCH : DS 225222502102	29.77	0.00	29.77	0.00
182	Remunerati on for Coaching for Competi tive Examinati ons SCH : SS CSS 225222502190	25.00	0.00	25.00	0.00
184	Udyami Vi kas Sansthan SCH : SS 225222502190	60.00	0.00	60.00	0.00
187	M. P. Council for Employment & Traini ng SCH : SS 225222502190	70.00	0.00	70.00	0.00
189	Investment i n share capital of M. P. Tribal Finance and SCH : SS 225222502190	200.00	0.00	200.00	0.00
190	Estabi lishment grant to M. P. Tribal Finance Development SCH : SS 225222502190	138.00	0.00	138.00	0.00
196	Chhatra Gri has SCH : DS 225222502277	107.75	0.00	107.75	0.00
204	Preservati on and Development of Tribal Cul ture SCH : SS 225222502800	60.00	0.00	60.00	0.00
207	Popul arisati on of Departmen- tal Scheme SCH : SS 225222502800	20.00	0.00	20.00	0.00
209	Rahat Yoj ana SCH : DS 225222502800	62.30	0.00	62.30	0.00
1288	For i mplementati on of schemes by T. R. I. SCH : SS CSS 225222502190	80.80	0.00	80.80	0.00
1396	Raji v Gandhi Save Food grain Missi on SCH : SS 225222502800	35.00	0.00	35.00	0.00
1479	Buildi ng for Tribal Museum SCH : SS CSS 225222502800	429.28	0.00	429.28	0.00
1481	Vanya Prakashan SCH : SS 225222502190	346.00	0.00	346.00	0.00
2269	Post matric Hostel SCH : DS 225222502800	160.60	0.00	160.60	0.00
2270	Strengtheni ng of administra- tari on at block level SCH : DS 225222502277	169.95	0.00	169.95	0.00
2271	Higher Educati on Faci lity of at Delhi SCH : SS 225222502277	1.00	0.00	1.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commi ssi oner, Tribal Development
Dated: 18/09/10

(16)
(Rs. i n Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2272	Implementation of Prevention of aerocity Act 1989 State SCH : SS CSS 225222502190	220.00	0.00	220.00	0.00
2273	Post matric Scholarships SCH : DS 225222502277	2657.00	0.00	2657.00	0.00
2274	Reimbursement of Exami ni ati on fees to Vavsai k Pariksha SCH : SS 225222502277	30.00	0.00	30.00	0.00
2276	Establishment of Excellence Centres for Education of each SCH : DS 225222502001	659.72	0.00	659.72	0.00
2278	Admission in Public Schools SCH : DS 225222502277	126.00	0.00	126.00	0.00
2394	Caste Certi ficate SCH : DS 225222502277	34.70	0.00	34.70	0.00
2395	Coching for All India Services SCH : SS 225222502277	0.50	0.00	0.50	0.00
2396	Information Technology SCH : SS 225222502800	60.00	0.00	60.00	0.00
2400	Monetoring and Evaluation TADP SCH : SS 225222502277	36.07	0.00	36.07	0.00
2403	Development of Premi tive Tribe Groups SCH : SS 225222502102	55.00	0.00	55.00	0.00
2404	Local Development Fund SCH : SS 225222502277	49.24	0.00	49.24	0.00
2405	Strenthening of Ashram and Hostels SCH : DS 225222502277	1665.50	0.00	1665.50	0.00
2442	Pool Fund for Dev. Schemes ST SCH : SS 225222502800	100.00	0.00	100.00	0.00
2526	Overseas scholarship to ST students SCH : SS 225222502800	100.00	0.00	100.00	0.00
2529	Incentives to condidates for all i ndia services SCH : SS 225222502277	50.00	0.00	50.00	0.00
2552	Energi sation of Pumps SCH : DS 105280106800	1292.96	0.00	1292.96	0.00
2553	Electri fication of Maj hre/ Tole SCH : DS 105280106800	1607.50	0.00	1607.50	0.00
2554	Single Poi nt Connection SCH : DS 105280106800	276.16	0.00	276.16	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commi ssi oner, Tribal Development
Dated: 18/09/10

(16)
(Rs. i n Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2700	Construction of Cement road in Tribal Basti SCH : DS 225222502800	1191.00	0.00	1191.00	0.00
2794	Monitoring and Evaluation by Private Agencies SCH : SS 225222502800	14.31	0.00	14.31	0.00
3233	Grants under proviso to Article 275(1) SCH : SS 103257503000	13452.00	0.00	13452.00	0.00
3237	Rani Durgavati & Shankar Shah Award SCH : SS 225222502800	10.50	0.00	10.50	0.00
3239	Special Central Assistance to Tribal Sub Plan SCH : SS CS 103257504000	12469.00	0.00	12469.00	0.00
4012	Implementation of Forest Right Act - Strengthening of SCH : SS 225222502800	5.00	0.00	5.00	0.00
4013	Construction / Renovation of official & Residential SCH : SS 225222502283	250.00	0.00	250.00	0.00
4014	Training of unemployed youth SCH : SS 225222502800	100.00	0.00	100.00	0.00
Total :->		38507.61	0.00	38507.61	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Urban Administration
Dated: 18/09/10

(17)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
69	Training of Personal SCH : SS 223221780800	10.00	10.00	0.00	0.00
1363	Swarna Jayanti Shahari Rojgar Yojna SCH : DS CSS 223221704800	1635.00	1316.00	88.00	231.00
1366	Group Insurance Scheme for Sweepers SCH : SS 223221705800	71.28	0.00	0.00	71.28
2217	Swarna Jayanti Shahari Rojgar Yojana Admn. Distt. SCH : SS CSS 223221704800	250.00	250.00	0.00	0.00
2219	Swarna Jayanti Shahari Rojgar Yojana Admn. H. Q. SCH : SS 223221704800	54.60	54.60	0.00	0.00
2625	A. D. B. Project (estt.) SCH : SS 223221705800	29993.12	23984.52	0.00	6008.60
2759	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM) SCH : SS CSS 223221780800	30863.19	28136.79	863.30	1863.10
2760	National Information System Scheme SCH : SS CSS 223221780800	10.00	10.00	0.00	0.00
2761	Integrated Housing Slums Development programme(IHSDP) SCH : SS CSS 223221780800	3682.51	2965.71	496.30	220.50
2770	UIDSSSMT SCH : SS CSS 223221703800	4454.30	4454.30	0.00	0.00
3006	Madhyanh Bhojan MP Urban Services For Poor SCH : DS 223221704800	3946.08	2841.12	394.68	710.28
3007	MPUSP SCH : SS 223221704191	7005.41	6055.41	0.00	950.00
4084	Urban Sanitation Mission SCH : SS 223221704800	1214.14	858.46	133.13	222.55
5024	M. P. Urban Infrastructure Fund SCH : SS 223221704800	100.00	100.00	0.00	0.00
5078	Drinking water facilities for Urban Areas SCH : SS 223221705800	3500.00	3500.00	0.00	0.00
5096	Hath Thela & Riksha Welfare Scheme SCH : SS 223221704800	500.00	500.00	0.00	0.00
6044	I. L. C. S. SCH : SS 223221705800	89.09	89.09	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Urban Administration
Dated: 18/09/10

(17)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
6045	Mass Rapid Transport System Survey SCH : SS 223221705800	10.00	10.00	0.00	0.00
6046	Nagar Vikas Yojna SCH : SS 223221705800	500.00	500.00	0.00	0.00
6047	Welfare of domestic women workers in urban areas SCH : SS 223221705800	10.00	10.00	0.00	0.00
Total :->		87898.72	75646.00	1975.41	10277.31

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Women & Child Development (18)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
644	Awareness Camps SCH : DS 227223502103	212.59	161.45	31.18	19.96
648	Grant to Child Welfare Org. SCH : DS 227223502107	209.70	148.13	26.91	34.66
652	Mahila Kalyan Kosh SCH : SS 227223502200	260.00	146.66	100.00	13.34
654	Jabali Scheme(Veshya Vriti Unmoolan SCH : DS 227223502800	91.40	0.00	0.00	91.40
660	Construction of Anganwadi Buildings SCH : SS 227223502800	5000.00	3125.00	1100.00	775.00
662	Nutrition Programme in Rural Areas SCH : DS CSS 227223602101	46899.20	34629.55	6714.88	5554.77
2485	Construction of Directorate WCD building at Bhopal SCH : SS 227223502800	150.00	150.00	0.00	0.00
3215	Establishment of Bal Bhawan SCH : SS 227223502800	150.00	150.00	0.00	0.00
3216	Protection for Women against Domestic Violence and SCH : SS 227223502800	310.00	192.51	48.58	68.91
3217	Ladli Laxmi Scheme SCH : SS 227223502800	18310.00	11638.75	2897.04	3774.21
3220	Bal Sanjeevani Abhiyan Yojna SCH : SS 227223502800	200.00	124.20	31.34	44.46
3253	Mangal Divas SCH : DS 227223502800	1912.65	1042.91	522.95	346.79
3264	Tejaswani Rural Women Empowerment Project SCH : SS 227223502103	943.00	585.60	147.77	209.63
4004	Project Shaktiman Scheme SCH : SS 227223602101	1000.00	0.00	1000.00	0.00
4006	Share Capital to Women Empowerment Project SCH : SS 227223502190	200.00	200.00	0.00	0.00
4135	Construction of Mahila Vishramalaya building SCH : SS 227223502800	10.00	10.00	0.00	0.00
4157	Payment of Additional Mandeya for AWW & AW Helpers SCH : SS 227223502800	14207.22	8822.68	2226.27	3158.27
5013	Establishment of Bal Ayoga SCH : SS 227223502800	140.08	140.08	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Women & Child Development (18)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
5014	ICDS State Share SCH : SS 227223502800	4446.40	4446.40	0.00	0.00
6006	Integrated Child Protection Schemes (ICPS) SCH : SS 227223502102	693.59	693.59	0.00	0.00
6023	Monitoring & Evaluation of Schemes SCH : SS 227223502200	200.00	200.00	0.00	0.00
Total :->		95545.83	66607.51	14846.92	14091.40

Scheme Wise Outlay Annual Plan 2010-11

HOD : Controller, Food & Drugs
Dated: 18/09/10

(19)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
713	Prevention of Food Adultrtion SCH : SS 222221006102	25.00	25.00	0.00	0.00
714	Drungs Control SCH : SS 222221006104	51.18	51.18	0.00	0.00
4102	Computerization of Distt. Level SCH : SS 222221006800	24.32	24.32	0.00	0.00
4103	Maintenance of Machinery SCH : SS 222221006800	17.00	17.00	0.00	0.00
6080	New Divisional Food Lab. Indore (incl. Rs. 85 Lakh for SCH : SS 222221006800	115.00	115.00	0.00	0.00
Total :->		232.50	232.50	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Controller, Printing & Stationery
 Dated: 18/09/10

(20)
 (Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
3226	Modernisation & Installation of Govt. Presses SCH : SS 342205800103	20.00	20.00	0.00	0.00
Total :->		20.00	20.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Controller, Weights & Measures
 Dated: 18/09/10

(21)
 (Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
511	Modernisation of Equipments. SCH : SS 110347001000	33.00	33.00	0.00	0.00
Total :->		33.00	33.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : D.G., Police
Dated: 18/09/10

(22)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
3069	Police Housing SCH : SS 223221601107	696.40	210.08	276.24	210.08
4065	Cyber Crime Investigation SCH : SS 342207000800	100.00	100.00	0.00	0.00
4066	Security in Big cities and sensitive places SCH : SS 342207000800	150.00	150.00	0.00	0.00
4067	Integrated Police Training SCH : SS 342207000800	248.60	111.55	47.57	89.48
Total :->		1195.00	571.63	323.81	299.56

Scheme Wise Outlay Annual Plan 2010-11

HOD : D. G., Science & Technology
Dated: 18/09/10

(23)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
179	Research & Development ACT. SCH : SS 109342504004	200.00	144.00	25.00	31.00
183	Application of S & T for Alleviation & Improvement SCH : SS 109342507800	100.00	25.00	50.00	25.00
185	Popularization of science SCH : SS 109342502002	125.00	70.00	25.00	30.00
186	Remote Sensing SCH : SS 109342505000	350.00	264.91	25.00	60.09
1565	Estt. of Patent & IPR centre SCH : SS 109342507800	5.00	3.00	2.00	0.00
2004	Bio Technology Application centre SCH : SS 109342507800	150.00	116.22	18.78	15.00
2434	Direction and Administration SCH : SS 109342501000	150.00	150.00	0.00	0.00
3210	Mission Excellence of M.P. Human Resources SCH : SS 109342507800	90.00	32.00	34.00	24.00
3211	Documentation and Scientific Validation of Traditional SCH : SS 109342507800	50.00	30.00	15.00	5.00
3212	Construction Work SCH : SS 109342507800	75.00	75.00	0.00	0.00
3213	Est. of Technology Business Incubator SCH : SS 109342507800	5.00	3.00	2.00	0.00
4021	Estt. of Planetarium and Science Park in Ujjain SCH : SS 109342507800	250.00	250.00	0.00	0.00
5090	Rural Technology Application centre SCH : SS 109342506000	160.00	160.00	0.00	0.00
5091	M.P. Resource Atlas Scheme SCH : SS 109342507800	100.00	100.00	0.00	0.00
Total :->		1810.00	1423.13	196.78	190.09

Scheme Wise Outlay Annual Plan 2010-11

HOD : DG, Forest
Dated: 18/09/10(25)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
492	Direction And Administration SCH : SS 101240601001	518.75	518.75	0.00	0.00
493	Forest Fire Protection SCH : SS CSS 101240601101	505.00	505.00	0.00	0.00
495	Environmental Forestry SCH : DS 101240601800	752.25	752.25	0.00	0.00
497	Implementation of Forest Working Plan Prescription SCH : DS 101240601102	19534.00	9682.97	7448.24	2402.79
502	Education and Training SCH : SS 101240601109	100.00	100.00	0.00	0.00
503	Amenities to Staff SCH : SS 101240601800	100.00	100.00	0.00	0.00
505	Wild Life Preservation (National Park) SCH : SS CSS 101240601800	120.00	120.00	0.00	0.00
506	Communication and Building SCH : SS 101240601070	1095.00	1095.00	0.00	0.00
508	Soil & Water Conservation SCH : SS 101240201102	100.00	51.64	48.36	0.00
1497	Development of wild life through Central Zoo SCH : SS CSS 101240601800	40.00	40.00	0.00	0.00
1625	Wild Life Preservation & Dev. of National Park & Sanctu SCH : SS CSS 101240601800	550.00	300.00	250.00	0.00
1626	Forest Development Cess SCH : SS 101240601102	0.10	0.10	0.00	0.00
2195	Lok Vani kee SCH : SS 101240601800	970.00	970.00	0.00	0.00
3097	Compensation for relocation of villages farm land aqist. SCH : SS 101240601800	150.00	100.00	50.00	0.00
3098	Eco Development Scheme for villages inside protected SCH : SS 101240601800	50.00	0.00	50.00	0.00
3100	Studies and Reasearch SCH : SS 101240601800	70.00	70.00	0.00	0.00
3258	Expenses from Omkareshwar Fund SCH : SS 101240601800	500.00	500.00	0.00	0.00
5018	Payment of Compensation for Crop damage by wild Animals SCH : SS 101240601800	200.00	100.00	100.00	0.00
5019	Development of Eco Tourism SCH : SS 101240601800	100.00	100.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : DG Forest
Dated: 18/09/10

(25)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
6031	Bundel khand Package SCH : SS 101240601800	3439.48	3439.48	0.00	0.00
6074	TFC (Forest) SCH : SS 101240601800	6129.00	6129.00	0.00	0.00
Total :->		35023.58	24674.19	7946.60	2402.79

Scheme Wise Outlay Annual Plan 2010-11

HOD : Dev. Commissioner, Rural Development (26)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
498	Direction & Administration District Level SCH : DS CSS 102250104000	1133.81	612.37	258.01	263.43
500	Swarna Jayanti -Gram Swarajgar Yojna SCH : DS CSS 102250501000	4949.02	2904.97	1115.78	928.27
514	Watershed Treatment/Community Organisation, Training and SCH : DS CSS 102250101000	1874.87	1058.83	533.45	282.59
523	Direction & Administration State Level SCH : SS CSS 102250104000	299.20	299.20	0.00	0.00
528	Indira Awas Yojana SCH : DS CSS 223221603800	8746.32	3550.38	2823.64	2372.30
532	Other Rural Dev. Programme (Community Development) SCH : SS CSS 102251501102	6628.30	6224.47	403.83	0.00
1145	DPIP SCH : SS CSS 102250504000	10000.00	6200.00	2100.00	1700.00
1383	Integrated Waste Land Development Programme SCH : DS CSS 102250103000	300.00	180.59	119.41	0.00
1523	Grant to WALMI SCH : SS 102251502000	280.00	280.00	0.00	0.00
2497	M. P. Gramin Agi vikas Pari yoj a- na. SCH : SS 102250504000	7350.00	5080.00	1270.00	1000.00
2656	Backward Region Grant Fund (B. R. G. F.) SCH : DS CS 103257502000	45240.00	16635.25	18514.30	10090.45
2735	National Rural Rojgar Guarantee Scheme SCH : DS CSS 102250503000	58453.00	22723.90	21491.50	14237.60
2736	Mid-day Meal SCH : DS CS 102250105000	20831.00	10439.37	3771.60	6620.03
2737	M. P. Rural Roads Devel opment Authori ty SCH : SS 107305480800	20000.00	16500.00	2100.00	1400.00
3156	State Rural Road Connecti vi ty SCH : SS 107305480800	250.00	187.00	37.00	26.00
3157	CM Awas Yoj na (Apna Ghar) SCH : DS 223221603800	525.00	0.00	258.25	266.75
3158	State SGSY SCH : SS 102251502000	200.00	109.00	55.00	36.00
3160	Master Plan SCH : SS 102250105000	10.00	6.00	2.00	2.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Dev. Commissioner, Rural Development (26)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
3168	Gokul Gram Mai Godan Yojna SCH : SS 102251502000	10.00	10.00	0.00	0.00
3169	Gokul Gram Adhosaranchna SCH : SS 102251502000	22.50	12.33	6.17	4.00
3170	M. P. Rural Rojgar Gurantee Council SCH : SS CSS 102250504000	900.00	900.00	0.00	0.00
3207	M. P. R. R. D. A. Road Maintenance /Renew SCH : SS 107305480800	500.00	500.00	0.00	0.00
3267	Total Sanitation Programme SCH : DS CSS 102250105000	5354.83	2122.98	1703.68	1528.17
4007	Samanvit Ajivika Programme SCH : SS 102250504000	200.00	200.00	0.00	0.00
4008	Rajya Jal & Swachhita Mission SCH : SS 102250105000	110.00	110.00	0.00	0.00
4009	Bio fuel Mission SCH : SS 102250105000	10.00	10.00	0.00	0.00
4010	RGM Parishad SCH : SS 102250105000	25.00	25.00	0.00	0.00
4011	MDM Parishad SCH : SS 102250105000	50.00	50.00	0.00	0.00
5038	Integrated water shed Management Programme SCH : SS 102250105000	1500.00	900.00	350.00	250.00
6039	Bundelkhand Package SCH : SS 102250105000	9964.91	7965.28	0.00	1999.63
6040	CM Rural Roads SCH : SS 107305480800	20000.00	16700.00	2000.00	1300.00
6063	MDM Construction of Kitchen Shed SCH : SS 102250102800	760.00	342.00	152.00	266.00
6064	Jal Grahan Upchar etc. SCH : SS 102250102800	293.90	253.63	40.27	0.00
6082	Rural Housing & Habitat Development SCH : SS 223221603800	5000.00	3300.00	1125.00	575.00
Total :->		231771.66	126392.55	60230.89	45148.22

Scheme Wise Outlay Annual Plan 2010-11

HOD : Dir., Animal Husbandry & Veterinary Serv. (27)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
437	Special Livestock Breeding Programme SCH : DS 101240301001	123.97	76.87	21.45	25.65
438	State Veterinary Council SCH : SS CSS 101240301001	15.00	15.00	0.00	0.00
440	Strengthening of Biological Products Institutes (MHOW) SCH : SS 101240301101	10.00	10.00	0.00	0.00
447	Assistance to Goshalas/Strengthening of Gosadans SCH : SS 101240301102	10.00	10.00	0.00	0.00
449	Distribution of Breeding Bulls on Subsidy SCH : DS 101240301102	215.52	128.79	38.00	48.73
456	Mass Communication and Publicity Propaganda SCH : SS 101240301109	25.00	25.00	0.00	0.00
467	Distribution of Poultry Units under Mass Poultry Production SCH : DS 101240301103	29.74	0.00	16.38	13.36
473	Distribution of Pig Units/Pig Trios on subsidy SCH : DS 101240301105	34.11	0.00	5.57	28.54
475	Distribution of Bucks on subsidy SCH : DS 101240301106	236.16	78.50	74.96	82.70
477	Systematic control of Animal Diseases of National SCH : SS CSS 101240301101	200.00	200.00	0.00	0.00
478	Estimation of cost of Availability of milk, eggs & wool SCH : SS CSS 101240301113	55.00	55.00	0.00	0.00
483	Provision of Repairs/Remodelling SCH : SS 101240301800	20.00	20.00	0.00	0.00
2007	Establishment of control Cattle breeding Form Kenkatha SCH : SS 101240401102	10.00	10.00	0.00	0.00
2048	Intensive Dairy Cattle Production Programme at SCH : SS 101240401102	1959.61	744.00	547.51	668.10
2332	Estt. of Veterinary Dispensaries and diseases investiga- SCH : SS 101240301101	109.00	78.00	31.00	0.00
2335	Information Technology SCH : SS 101240401800	44.91	39.91	5.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Dir., Animal Husbandry & Veterinary Serv. (27)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2336	Gosewak Prashikshan SCH : SS 101240401800	5.00	1.00	2.00	2.00
2665	Distribution of Breeding Bull (Cow) SCH : SS 101240301800	230.00	170.00	30.00	30.00
3112	Upgradation of Dispensaries to Veterinary Hospital SCH : SS 101240301001	180.00	120.00	60.00	0.00
3115	Distribution of Goat(10+1)/(20+2) units on subsidy SCH : DS 101240301800	121.35	28.77	42.76	49.82
3117	Distribution of Dairy (3/5 (Graded Murra Buffelaw /cross SCH : DS 101240301102	71.73	39.73	16.20	15.80
3118	Distribution of Kadaknath Chicks on subsidy basis SCH : DS 101240301103	16.03	0.00	16.03	0.00
3120	Strengthening of Veterinary Institute SCH : SS 101240301001	144.00	129.00	15.00	0.00
3121	Strengthening of Farms SCH : SS 101240301102	20.00	20.00	0.00	0.00
3122	Strengthening of Div & Distt. Infrastructure (Mobile Van) SCH : SS 101240301001	121.00	33.00	88.00	0.00
3123	Opening of new Dispensaries SCH : SS 101240301001	168.01	105.00	63.00	0.01
3224	Animal Welfare Assistance to ASRA SCH : SS 101240301102	5.00	5.00	0.00	0.00
3225	Construction of New Veterinary Buildings SCH : SS 101240301102	90.00	90.00	0.00	0.00
4060	Veterinary Extension Program SCH : SS 101240301800	735.56	735.56	0.00	0.00
4144	Milk Production Incentive Scheme SCH : SS 101240401800	20.00	20.00	0.00	0.00
4145	Pashudhan Beema Yojna Scheme SCH : SS 101240401800	50.00	45.00	5.00	0.00
4146	R. K. V. Y SCH : SS 101240401800	9800.00	7742.00	2058.00	0.00
4147	Acharya Vi dyasagar Gosam verdhan scheme SCH : SS 101240401800	200.00	200.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Dir., Animal Husbandry & Veterinary Serv. (27)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
6004	Estt. of Mobile Vety. Services on Contract Basis SCH : SS 101240301101	162.00	0.00	162.00	0.00
6005	Veterinary University SCH : SS 101240301800	450.00	450.00	0.00	0.00
6051	Poultry and Dairy Estates SCH : SS 101240301103	177.30	177.30	0.00	0.00
6052	Bundelkhand Package SCH : SS 101240301800	1951.65	1561.35	0.00	390.30
6053	Kesala and Sidhi Model of Poultry for Women SCH : SS 101240301106	100.00	100.00	0.00	0.00
Total :->		17916.65	13263.78	3297.86	1355.01

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director General , DMI
Dated: 18/09/10

(29)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
54	Training Courses/Seminars/Conferences/Disaster Management SCH : SS 109343503003	20.00	20.00	0.00	0.00
55	Awareness Programme on Disaster Management SCH : SS 109343503004	5.00	5.00	0.00	0.00
56	Library & Documentation Cntr. SCH : SS 109343503800	5.00	5.00	0.00	0.00
57	D.M.I. Establishment SCH : SS 109343503102	85.00	85.00	0.00	0.00
3094	Strengthening & Up-gradation (New) SCH : SS 109343503800	10.00	10.00	0.00	0.00
Total :->		125.00	125.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Adult Education
Dated: 18/09/10

(30)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Agriculture
Dated: 18/09/10

(31)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
270	Strengthening Administrative setup SCH : SS 101240001001	143.53	0.00	143.53	0.00
271	Agriculture Extension Prog. SCH : SS 101240001001	7739.24	5853.66	1885.58	0.00
278	National Bio-Gas Dev. Project SCH : SS 101240001105	463.75	333.75	60.00	70.00
283	Endemic Area Scheme (CSS) SCH : SS CSS 101240001107	0.50	0.50	0.00	0.00
284	Oilseed Production Programme (CSS) SCH : DS CSS 101240001114	1305.10	897.18	200.80	207.12
285	Intensive Cotton Development Programme (State) SCH : SS 101240001108	51.91	29.57	22.34	0.00
286	Intensive Cotton Development Programme (CSS) SCH : DS CSS 101240001108	337.00	203.77	95.84	37.39
287	Surajdhara Scheme SCH : DS 101240001108	702.90	0.00	334.93	367.97
291	Information & Communication support to Agriculture Production SCH : SS 101240001109	100.00	65.00	20.00	15.00
297	Strengthening of Machine Tractor Station SCH : SS 101240001113	85.00	85.00	0.00	0.00
300	National Pulse Development Project (CSS) SCH : DS CSS 101240001112	450.63	308.30	73.97	68.36
303	Grant-in-Aid to JNKVV Jabalpur SCH : SS 101241501004	1127.94	353.12	327.49	447.33
308	Development of Watershed in Dry Farming Areas (Salary & SCH : SS 101240201102	849.12	770.02	79.10	0.00
312	Grant-in-Aid to Boring of Tubewells on Cultivators SCH : DS 104270202800	540.17	0.00	255.79	284.38
1068	State Level Training Centre at Bhopal (N.S.) SCH : SS 101240001109	656.00	656.00	0.00	0.00
1069	Accelerated Maize Development Programme SCH : DS CSS 101240001002	160.04	82.44	57.61	19.99
1327	Estt. of Farmers Training Centre at Ujjain SCH : SS 101240001109	20.00	20.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Agriculture
Dated: 18/09/10

(31)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1505	Annapurna Scheme SCH : DS 101240001103	607.85	0.00	282.36	325.49
1609	Macro Management Plan SCH : DS CSS 101240001800	1073.85	701.49	224.37	147.99
1610	Staff Training for Agriculture Engg. Directorate SCH : SS 101240001800	5.00	5.00	0.00	0.00
1611	Natioanl Crop Insurance Scheme SCH : SS 101240001110	6108.04	2482.37	2216.67	1409.00
2322	National Pulse Development Project (CSS) SCH : SS CSS 101240001112	25.00	25.00	0.00	0.00
2323	Oilseed Production Programme SCH : SS CSS 101240001114	95.00	55.00	20.00	20.00
2407	Intensive Cotton De. Prog. (CSS) SCH : SS CSS 101240001108	10.00	10.00	0.00	0.00
2750	Agriculture Engineering Scheme SCH : DS CSS 101240001113	124.48	89.13	19.82	15.53
3101	Rajya Krishak Aayog SCH : SS 101240001800	129.45	129.45	0.00	0.00
3102	Establishment of state organic certification SCH : SS 101240001109	25.00	25.00	0.00	0.00
3107	Participation of Women in Agriculture (New Scheme) SCH : SS 101240001109	100.00	65.00	15.00	20.00
3108	Training of Sc/St Farmers SCH : SS 101240001109	552.00	0.00	200.00	352.00
3109	Subsidy on Bullock Cart SCH : SS 101240001109	10.00	5.00	2.00	3.00
3246	Balram Talab Yojna SCH : DS 104270202800	2530.70	2530.70	0.00	0.00
3269	Construction of Training Build at Sagar SCH : SS 101240001800	50.00	0.00	0.00	50.00
4058	IT in Agriculture SCH : SS 101240001800	262.80	262.80	0.00	0.00
4109	Rashtriya Krishi Vikas Yojna (R.K.V.Y.) SCH : SS 101240001800	39112.00	23755.50	8141.90	7214.60
4140	Top-up Subsidy on Irrigation Implement SCH : SS CSS 101240001800	1767.69	1199.14	244.07	324.48

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Agriculture
Dated: 18/09/10

(31)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
4141	GIA for Estt. of Agri university at Gwalior SCH : SS CSS 101241501004	1627.95	853.14	327.48	447.33
6033	Bundel Khand Package SCH : SS 101240001800	12739.75	10192.05	0.00	2547.70
Total :->		81689.39	52044.08	15250.65	14394.66

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Archives
Dated: 18/09/10

(33)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Craftsman Training
Dated: 18/09/10

(34)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
557	Construction of Building of ITI Durg & Others SCH : SS 226223003800	811.00	707.00	102.00	2.00
1173	Continuation of 40 Mini ITI's SCH : SS 226223003800	853.60	678.01	167.25	8.34
2132	Procurement of equipment for ITI's funded under the Mini SCH : SS 226223003003	341.87	339.87	1.00	1.00
2136	Computerisation and Networking of Estt. of Directorate. SCH : SS 226223003003	5.00	5.00	0.00	0.00
2389	Computer Training to Scheduled Tribes Candidates SCH : SS 226223003102	228.38	20.00	70.00	138.38
2534	Rural Engineering Scheme SCH : SS 226223003800	135.00	105.00	10.00	20.00
2535	Employment Training to the Youth SCH : SS 226223003800	275.00	200.00	25.00	50.00
2536	Establishment of M. P. Council of Vocational Education & SCH : SS 226223003800	0.25	0.25	0.00	0.00
2646	Upgradation of ITIs into centre of excellence SCH : SS CSS 226223003800	625.00	625.00	0.00	0.00
3013	Consultancy & Research SCH : SS 226223003800	0.50	0.50	0.00	0.00
3014	Dr. Ambedkar ITIs to develop ITIs specifically for Schedule- SCH : SS 226223003800	220.00	0.00	0.00	220.00
3015	Aklavya ITIs to develop ITIs specifically for Schedule SCH : SS 226223003800	175.00	0.00	175.00	0.00
3018	Training of Employees SCH : SS 226223003800	5.00	3.00	1.00	1.00
3019	Personality development of trainees of ITIs SCH : SS 226223003800	80.00	78.00	1.00	1.00
3020	Placement cell in ITIs SCH : SS 226223003800	22.00	20.00	1.00	1.00
3023	To procure vehicle for officers & to provide vehicle on SCH : SS 226223003800	6.00	6.00	0.00	0.00
4131	Stipend for Poor Trainees SCH : SS 226223003800	5.00	5.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Craftsman Training
 Dated: 18/09/10

(34)
 (Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
4132	Vikramaditya Free Education Scheme for poor Category SCH : SS 226223003800	20.00	20.00	0.00	0.00
Total :->		3808.60	2812.63	553.25	442.72

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner, Economics & Statistics (35)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1153	Training Programme of Statistical Personnel SCH : SS 110345400800	2.00	2.00	0.00	0.00
1385	Effective implementation of Registration of Birth & SCH : SS 110345400800	100.00	100.00	0.00	0.00
2384	Strengthening of District Statistical Machinery SCH : SS 110345400800	15.00	15.00	0.00	0.00
2385	Strengthening of the Vital Statistical Division SCH : SS 110345400800	250.00	200.00	50.00	0.00
2386	Information Technology SCH : SS 110345400800	10.00	10.00	0.00	0.00
4062	MLA Local Area Development Programme SCH : DS 110345400800	17787.00	11473.00	3619.00	2695.00
4063	Jan Abhiyan Pari shad SCH : SS 110345400800	2626.50	1654.70	577.83	393.97
5020	Vidhya Vikas Pradhikaran SCH : SS 110345400800	300.00	150.00	90.00	60.00
5021	MahaKoushal Vikas Pradhikaran SCH : SS 110345400800	300.00	150.00	90.00	60.00
5022	Bundel Khand Vikas Pradhikaran SCH : SS 110345400800	500.00	250.00	50.00	200.00
6002	Jan Bhagi dari Yojana SCH : DS 110345400800	9609.50	3957.25	3326.75	2325.50
6081	SCH : SS 110345400800	4994.00	4994.00	0.00	0.00
Total :->		36494.00	22955.95	7803.58	5734.47

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Employees State Ins. Services (36)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Employment and Training
Dated: 18/09/10

(37)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2566	Computerization on of 8 Empl - oyment officers. SCH : SS 226223002800	9.61	9.61	0.00	0.00
2743	M. P. Rojgar Nirman Board SCH : SS 226223002800	0.10	0.10	0.00	0.00
3086	Computerization of all Employment Exchanges SCH : SS 226223002800	48.36	48.36	0.00	0.00
4077	Job Fair SCH : SS 226223002800	22.32	22.32	0.00	0.00
4078	Career Counseling SCH : SS 226223002800	40.10	40.10	0.00	0.00
Total :->		120.49	120.49	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Fisheries
Dated: 18/09/10

(38)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
383	Direction and Administration SCH : SS 101240501001	15.00	15.00	0.00	0.00
384	Fisheries Extention SCH : DS 101240501109	30.58	0.00	21.62	8.96
385	Fish Seed Production SCH : DS 101240501101	237.09	162.72	36.45	37.92
386	Development of Reservoirs and Rivers SCH : DS 101240501101	80.09	50.73	13.81	15.55
387	Education and Training SCH : DS 101240501109	37.90	19.90	12.12	5.88
389	Fishermen's Cooperative SCH : DS 101240501120	40.04	7.56	24.15	8.33
390	Group Accidental Insurance Scheme for Fishermen SCH : SS CSS 101240501120	12.70	7.90	3.60	1.20
392	National Welfare Fund for Fishermen(Housing) SCH : SS CSS 101240501120	27.65	27.63	0.01	0.01
393	Aquarium SCH : SS 101240501800	100.00	100.00	0.00	0.00
2049	Fish Seed Production SCH : SS 101240501101	78.02	66.40	4.02	7.60
2050	Education and Training SCH : SS CSS 101240501101	37.55	37.35	0.12	0.08
2051	Fish Farmer's Agencies for Dev. Activities SCH : DS CSS 101240501101	108.83	76.01	20.74	12.08
2052	Research SCH : SS 101240501004	6.00	6.00	0.00	0.00
2338	Information Technology SCH : SS 101240501800	5.00	5.00	0.00	0.00
2481	Fish farmer's development agencies for establishment SCH : SS 101240501190	45.00	45.00	0.00	0.00
2752	Saving Cum Relief SCH : DS CSS 101240501120	43.55	32.80	8.36	2.39
5017	Rashtriya Krishi Vikas Yojna SCH : SS CSS 101240501800	1454.00	1138.00	195.50	120.50
Total :->		2359.00	1798.00	340.50	220.50

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Food & Civil Supplies
Dated: 18/09/10

(39)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
488	Aid to Coop. Societies for Const. of Tanks/Purchase of SCH : SS 101240801195	180.00	180.00	0.00	0.00
3136	Distribution of Iodised Salt SCH : DS 101240801195	608.72	0.00	608.72	0.00
6032	Storage and Marketing SCH : SS 101240800000	6369.90	5096.05	0.00	1273.85
Total :->		7158.62	5276.05	608.72	1273.85

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Gazetteer
Dated: 18/09/10

(40)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Geology & Mining
Dated: 18/09/10

(41)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
147	Survey & Mapping of Mineral Exploration SCH : SS 106285302101	741.55	741.55	0.00	0.00
148	Other Non Ferrous Mining & Metallurgical Industries SCH : SS 106285302800	10.00	10.00	0.00	0.00
2192	Information Technology (Computerisation) SCH : SS 106285302800	2.00	2.00	0.00	0.00
2194	Construction of Office Building SCH : SS 106285302800	1.00	1.00	0.00	0.00
6075	Construction of District Level Office SCH : SS 106285302800	200.00	200.00	0.00	0.00
Total :->		954.55	954.55	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Health Services
Dated: 18/09/10

(43)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
689	Rural Health Services SCH : SS 222221003000	3782.04	2147.50	878.95	755.59
690	Urban Health Services Allopat hy 110 Hospitals & Dispensar- SCH : SS 222221001000	7288.00	3496.04	1553.44	2238.52
691	Prevention & Control of Communicable Diseases SCH : SS CSS 222221001800	1071.00	810.00	0.00	261.00
2732	Construction of Primary Health Centres (NABARD) SCH : SS 222221001000	250.00	175.00	75.00	0.00
4053	National Health Insurance Scheme SCH : SS 222221001102	1500.00	1500.00	0.00	0.00
5011	State Share N. R. H. M. SCH : SS CSS 222221001800	12708.96	8509.10	2928.61	1271.25
6083	Construction of PHC / CHC and District Hospitals SCH : SS 222221001000	3000.00	2325.00	675.00	0.00
Total :->		29600.00	18962.64	6111.00	4526.36

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Horticulture & Farm Forestry (44)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
342	Intensive Fruit Development Programme SCH : DS 101240101119	770.12	520.18	140.22	109.72
348	Production of Banana SCH : DS 101240101119	31.89	24.06	4.33	3.50
356	Production of Vegetable around Big Cities SCH : DS 101240101119	361.37	158.44	124.65	78.28
358	Potato Development Scheme SCH : DS 101240101119	265.05	156.94	51.89	56.22
361	Spices Development Programme SCH : DS 101240101119	215.38	121.81	51.02	42.55
363	Floriculture Programme SCH : DS 101240101119	186.58	128.89	27.58	30.11
366	Medicinal & Aromatic Plants SCH : DS 101240101119	90.31	65.01	13.24	12.06
368	Exhibition, Fair & Publicity SCH : DS 101240101119	83.26	67.74	9.01	6.51
373	Mushroom Development Programme SCH : DS 101240101119	4.60	2.24	1.76	0.60
1064	Grapes Cultivation SCH : DS 101240101119	87.34	82.76	2.19	2.39
1513	Kitchen Garden SCH : DS 101240101119	175.63	89.83	49.91	35.89
2409	Horticulture Training to the Officers and Employees SCH : DS 101240101119	27.05	22.19	3.76	1.10
2658	Hybrid Chilli Production Programme SCH : DS 101240101119	476.80	205.82	131.77	139.21
3126	Micro Irrigation CSS 20% State Share SCH : DS CSS 101240101119	4786.98	3035.93	1298.88	452.17
3127	National Horticulture Mission CSS 15% State Share SCH : SS CSS 101240101119	1663.00	1263.88	133.04	266.08
3128	Food Processing SCH : SS 106285105000	262.90	184.00	56.00	22.90
3129	Development of Entrepreneurship through SCH : SS 101240101119	37.50	22.50	10.00	5.00
3130	Farmers Training SCH : DS 101240101119	89.24	43.50	27.12	18.62
4022	Strengthening of Horticulture setup SCH : SS 101240101119	10.00	6.00	2.00	2.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director Horticulture
Dated: 18/09/10

(44)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
5023	R. K. V. Y. SCH : SS 101240101119	2908.00	1832.00	639.80	436.20
6003	Crop Insurance SCH : SS 101240101119	10.00	6.00	2.00	2.00
Total :->		12543.00	8039.72	2780.17	1723.11

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Indian Medical System & Homeo. (45)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1242	Strengthening of Aurvedic/Hom. & Unani Hospital & Dispensar- SCH : SS 222221004102	349.25	0.00	190.58	158.67
3034	Establishment of Dist. Ayurvedic Hospital in New Distt. SCH : SS 222221004102	97.40	97.40	0.00	0.00
3035	Establishment of Unani College at Bhopal SCH : SS 222221004102	84.00	84.00	0.00	0.00
3036	Creation of posts in Female - Ayurvedic Training at Rao SCH : SS 222221004102	25.00	25.00	0.00	0.00
3037	Establishment of Ayurvedic Hospital SCH : SS 222221004102	110.00	110.00	0.00	0.00
3038	Strengthening of directorate and district offices SCH : SS 222221004102	71.00	71.00	0.00	0.00
3040	Creation of post in Ayurvedic College SCH : SS 222221004102	168.35	168.35	0.00	0.00
3041	Creation of postgraduate in Unani College SCH : SS 222221004102	75.00	75.00	0.00	0.00
3042	Creation of postgraduate in Homeopathic College SCH : SS 222221004102	75.00	75.00	0.00	0.00
3043	Creation of post of para medical college staff SCH : SS 222221004102	100.00	100.00	0.00	0.00
3044	Construction of control Amphx Amphex at Bhopal SCH : SS 222221004102	300.00	300.00	0.00	0.00
3045	Creation of post in Ayurvedic and Homeopathic dispens- SCH : SS 222221004102	45.00	45.00	0.00	0.00
3046	Establishment of Indian Health Academy SCH : SS 222221004102	20.00	20.00	0.00	0.00
3047	Establishment of Drug Control office SCH : SS 222221004102	25.00	25.00	0.00	0.00
4040	Grant of Ayu./Homeo Board SCH : SS 222221004101	20.00	20.00	0.00	0.00
6025	Establishment of AYUSH Dispensary SCH : SS 222221002101	10.00	10.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director Indian System of Medical System (45)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
6043	Ayush Dispensary Gram Badhwar SCH : SS 222221005101	17.15	17.15	0.00	0.00
Total :->		1592.15	1242.90	190.58	158.67

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director Culture (Language)
Dated: 18/09/10

(46)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
131	Ravindra Bhawan SCH : SS 221220500102	20.00	20.00	0.00	0.00
134	Artist Welfare Fund SCH : SS 221220500800	1.00	1.00	0.00	0.00
136	Establishment of Navin Srijan Peeths SCH : SS 221220500800	8.00	8.00	0.00	0.00
143	National /State Samman SCH : SS 221220500800	100.00	100.00	0.00	0.00
1021	Grant to Non-Govt. Institutions SCH : SS 221220500800	102.00	102.00	0.00	0.00
1024	Grant for Samaroh SCH : SS 221220500800	70.00	70.00	0.00	0.00
1025	Contribution to the fund for hindi and other State Languages SCH : SS 221220500800	7.52	7.52	0.00	0.00
1493	Grant in Aid to Tribal Welfare institution SCH : SS 221220500800	110.00	0.00	110.00	0.00
1494	Grant in Aid to S.C. Welfare institution SCH : SS 221220500800	95.00	0.00	0.00	95.00
2358	Development grant to Parishad /Academics SCH : SS 221220500800	150.00	150.00	0.00	0.00
3202	3454/110 Gazetteer & Statistical memories SCH : SS 221220500800	28.03	28.03	0.00	0.00
3204	Prizes and Award SCH : SS 221220500800	5.00	5.00	0.00	0.00
3205	Fellowship for vocal music dance, drams and painting SCH : SS 221220500800	5.00	5.00	0.00	0.00
3206	Financial assistance and physically Handicap Literates SCH : SS 221220500800	5.00	5.00	0.00	0.00
3254	Rampath Vikas SCH : SS 221220500800	10.00	10.00	0.00	0.00
4121	Raja Mansingh Tomar Sangeet and Kal a Vi shwavi dyalaya SCH : SS 221220500101	20.00	20.00	0.00	0.00
4123	Bal Shodh Sahitya Peeth Indore SCH : SS 221220500800	9.00	9.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director Culture (Language)
Dated: 18/09/10

(46)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
4124	Rajya Natya Vidyalaya SCH : SS 221220500101	20.00	20.00	0.00	0.00
4125	Capital Outlay (MPCC) Development Grant to M.P. SCH : SS 221220500800	1.00	1.00	0.00	0.00
5001	Capital Outlay Raja Mansingh Tomar Sangeet and Kala SCH : SS 221220500101	1.00	1.00	0.00	0.00
5002	Capital Outlay Govt. Sangeet Mahavidyalaya Ujjain Bhawan SCH : SS 221220500101	1.00	1.00	0.00	0.00
Total :->		768.55	563.55	110.00	95.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Medical Education
Dated: 18/09/10

(47)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1256	Construction of Hostel in Medical College SCH : SS 222221005105	832.00	832.00	0.00	0.00
1278	Scholarships & Stipends to Tribal Students SCH : SS 222221005105	325.00	0.00	325.00	0.00
1279	Scholarships & Stipends to S.C. Students SCH : SS 222221005105	410.00	0.00	0.00	410.00
3029	Creation of post as per recommendation of MCI SCH : SS 222221005105	1070.00	1070.00	0.00	0.00
3031	New Sagar Medical College SCH : SS 222221005105	3316.00	0.00	0.00	3316.00
3066	Strengthening of Hospital attached medical College SCH : SS 222221005105	50.00	50.00	0.00	0.00
4041	Trauma Unit Bhopal SCH : SS 222221005105	175.00	175.00	0.00	0.00
4133	Stipend of poor Students SCH : SS 222221005105	5.00	5.00	0.00	0.00
5053	Establishment of Cardiology in medical college Gwalior SCH : SS 222221005105	60.20	60.20	0.00	0.00
5054	Upgradation of Neurology Deptt. in medical college SCH : SS 222221005105	100.90	100.90	0.00	0.00
5055	Upgradation of Cardiology Deptt. in medical college SCH : SS 222221005105	56.33	56.33	0.00	0.00
5056	Establishment in Diploma in Gastrointrology Deptt. in SCH : SS 222221005105	194.10	194.10	0.00	0.00
5058	Construction of Staff quarter in medical college Gwalior SCH : SS 222221005105	20.00	20.00	0.00	0.00
5059	Vikramaditya Scheme SCH : SS 222221005105	1.00	1.00	0.00	0.00
5060	Sewage outlet project in medical college Jabalpur SCH : SS 222221005200	95.00	95.00	0.00	0.00
5062	Construction of 1000 Bedded Hospital in JAH Gwalior SCH : SS 222221005200	100.00	100.00	0.00	0.00
5086	Green card SCH : SS CSS 222221005200	96.47	96.47	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director Medical Education
Dated: 18/09/10

(47)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
5087	Examination Hall Medical College Jabalpur SCH : SS 222221005105	32.00	32.00	0.00	0.00
5088	Gaon Ki Beti SCH : SS 222221005800	1.00	1.00	0.00	0.00
6008	Establishment of two Hostels in Medical College Rewa SCH : SS 222221005800	50.00	50.00	0.00	0.00
6009	Establishment of Cardiology in Medical College Jabalpur SCH : SS 222221005105	5.00	5.00	0.00	0.00
6010	Establishment of Neurology Depart. in Medical college SCH : SS 222221005105	5.00	5.00	0.00	0.00
Total :->		7000.00	2949.00	325.00	3726.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Panchayat
Dated: 18/09/10

(48)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2208	Training and Refresher Course SCH : SS 102251501101	1500.00	930.00	330.00	240.00
2211	Strengthening of Grams Sabha SCH : SS 102251501101	210.00	106.00	67.00	37.00
2298	State Finance Commission Grant in aid for Basic SCH : DS 102251501001	49094.00	24571.00	14827.44	9695.56
3222	Constitution of Directorate of Panchyat Raj SCH : SS CS 102251501101	269.00	269.00	0.00	0.00
3223	Establishment of National Panchyat Raj Training Inst. SCH : SS CS 102251501101	0.10	0.10	0.00	0.00
5076	Construction of building of 5 Jilla Panchayat SCH : SS 102251501101	100.00	50.00	33.00	17.00
5084	Rashtriya Gram Swaraj Yojna (RGSY) SCH : SS 102251501101	595.00	595.00	0.00	0.00
6041	State Finance Commission Grant for Infrastructure SCH : SS 102251501101	9661.90	4114.48	3328.46	2218.96
Total :->		61430.00	30635.58	18585.90	12208.52

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Public Relation
Dated: 18/09/10

(49)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
697	Production of films. SCH : SS 224222060101	32.00	12.00	10.00	10.00
698	Field Publicity. SCH : SS 224222060106	236.00	150.00	55.00	31.00
4025	Information Technology SCH : SS 224222060102	45.00	45.00	0.00	0.00
4026	Establishment of Media Centre in Bhopal & New Delhi SCH : SS 224222060001	8.00	8.00	0.00	0.00
4027	Information Camp in Tribal Area SCH : SS 224222060800	39.00	10.00	15.00	14.00
4028	Publicity Through Local Dialect SCH : SS 224222060106	40.00	10.00	15.00	15.00
4029	Publication SCH : SS 224222060110	15.00	5.00	5.00	5.00
Total :->		415.00	240.00	100.00	75.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, S.C. Dev. (Sch. Edu.)
Dated: 18/09/10

(50)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1303	Prematric Scholarship for children whose parents engaged- SCH : DS CSS 221220201800	453.03	0.00	0.00	453.03
1313	Construction of Hostels/ Ashram buildings (SCSP) SCH : SS CSS 221220201800	2552.00	0.00	0.00	2552.00
1315	Student Welfare Fund (SCSP) SCH : SS 221220201800	51.00	0.00	0.00	51.00
1525	Pre-matric & Post-matric Hostels SCH : DS 221220202053	8084.00	0.00	0.00	8084.00
2228	State Scholarships Primary Level (SCSP) SCH : SS 221220201800	1800.00	0.00	0.00	1800.00
2229	State Scholarships Secondary Education SCH : DS 221220202107	3853.83	0.00	0.00	3853.83
2230	Postmatric Scholarships SCH : DS 221220202107	8435.00	0.00	0.00	8435.00
2233	Establishment of Excellent Centre SCH : SS 221220202053	950.00	0.00	0.00	950.00
2427	Establishment of residence School for SC Meritorius SCH : SS 221220202800	1155.00	0.00	0.00	1155.00
2428	Incentives to SC girls to continue education after SCH : SS 221220202800	1300.00	0.00	0.00	1300.00
2797	Incentive to SC Girls to continue Education after SCH : SS 221220201800	710.00	0.00	0.00	710.00
5037	Incentives to Gram Panchayat for Education SCH : SS 221220201800	1.00	0.00	0.00	1.00
Total :->		29344.86	0.00	0.00	29344.86

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Schedule Caste Dev.
Dated: 18/09/10

(51)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
329	Establishment Grant to MPACDC SCH : SS 225222501190	550.00	0.00	0.00	550.00
335	Grant to Voluntary Organisations for Education Development SCH : DS 225222501800	645.94	0.00	0.00	645.94
336	Re-imbusement of Board Exam. fees for H. S. Board SCH : SS 225222501800	200.00	0.00	0.00	200.00
341	Civil Rights Protection Act (Establishment of Cell) SCH : SS CSS 225222501800	120.88	0.00	0.00	120.88
344	Publicity/Extention scheme to Remove Untouchability(Organisation) SCH : SS 225222501800	100.00	0.00	0.00	100.00
353	Development of S. C. Colonies SCH : DS 225222501800	3388.85	0.00	0.00	3388.85
357	Scheme for Assistance to S. Cs SCH : DS 225222501800	67.60	0.00	0.00	67.60
1057	Employees/Officers Training Programme SCH : SS 225222501800	5.00	0.00	0.00	5.00
1059	Estt. of Baba Saheb Ambedkar National Instt. SCH : SS 225222501800	232.00	0.00	0.00	232.00
1060	Assistance under SC/ST P. A. Act. SCH : SS CSS 225222501800	475.00	0.00	0.00	475.00
1061	Banchada-Bedia Caste Marriages SCH : SS 225222501800	2.00	0.00	0.00	2.00
2059	Pre-Examination Training Centres (State Liability) SCH : SS 225222501800	45.00	0.00	0.00	45.00
2075	Re-imbusement of Fees of the Students studying in Public SCH : SS 225222501800	350.00	0.00	0.00	350.00
2082	Upgradation of Hostels and Ashrams SCH : SS 225222501800	1994.87	0.00	0.00	1994.87
2299	Pool for Development Schemes related to S. C. SCH : SS 225222501800	440.96	0.00	0.00	440.96
2418	Grant to Udhyaami Vikas Sansthan SCH : SS 225222501800	10.00	0.00	0.00	10.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Schedule Caste Dev.
Dated: 18/09/10

(51)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2420	Establishment of Special Thanas SCH : SS CSS 225222501800	1450.00	0.00	0.00	1450.00
2421	Establishment of Special Courts SCH : SS CSS 225222501800	1525.17	0.00	0.00	1525.17
2422	Supply of Caste Certificates To SC students SCH : SS 225222501800	50.00	0.00	0.00	50.00
2424	Information Technology SCH : SS 225222501800	20.00	0.00	0.00	20.00
2555	Energisation of Pumps SCH : SS 105280106800	800.00	0.00	0.00	800.00
2556	Electrification of Majre/ Tole SCH : DS 105280106800	1108.30	0.00	0.00	1108.30
2631	Self Employment Scheme for SC candidates (subsidy) (SCA) SCH : SS 225222501800	1250.00	0.00	0.00	1250.00
2632	Self employment for SC Youths in electronics through (SCA) SCH : SS 225222501800	760.00	0.00	0.00	760.00
2633	Grant to Information centre (MAPCET) SCH : SS 225222501800	7.00	0.00	0.00	7.00
2634	Grant to Ghumakkar & Vimukta jati Development agency (SCA) SCH : SS 225222501800	636.32	0.00	0.00	636.32
2638	Sandigdha Dayitva Nivaran Yojana (SCA) SCH : SS 225222501800	10.00	0.00	0.00	10.00
2718	Career Counselling SCH : SS 225222501800	45.00	0.00	0.00	45.00
2720	Employment generating training for hostellers SCH : SS 225222501800	300.00	0.00	0.00	300.00
2721	Encouragement for Candidates Who have cleared Civil SCH : SS 225222501800	100.00	0.00	0.00	100.00
2722	Construction and Electrification of Office SCH : SS 225222501800	50.00	0.00	0.00	50.00
3227	Bhumi Adhigrahan SCH : SS 225222501800	1.00	0.00	0.00	1.00
3228	Scouts & Guides SCH : SS 225222501800	25.00	0.00	0.00	25.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Schedule Caste Dev.
Dated: 18/09/10

(51)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
3229	Research and Valuation SCH : SS 225222501800	25.00	0.00	0.00	25.00
3230	Sports and Culture Activities SCH : SS 225222501800	40.00	0.00	0.00	40.00
3231	Sant Ravidas Puraskar SCH : SS 225222501800	120.00	0.00	0.00	120.00
5034	Identified Areas (PCR) SCH : SS 225222501800	200.00	0.00	0.00	200.00
5080	Social Justice and Empowerment Centre SCH : SS 225222501800	100.00	0.00	0.00	100.00
5081	Innovative Self Employment Scheme SCH : SS 225222501102	100.00	0.00	0.00	100.00
Total :->		17350.89	0.00	0.00	17350.89

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Sericulture
Dated: 18/09/10(52)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
411	Training & Research SCH : SS 106285104800	276.43	72.29	126.41	77.73
2381	Information Technology SCH : SS 106285104107	25.00	25.00	0.00	0.00
2590	Special Projects SCH : SS 106285104800	4.00	2.00	1.00	1.00
2591	Assistance to Entrepreneurs SHGs/NGOs SCH : DS 106285104800	91.40	71.40	20.00	0.00
2592	Promotion and Documentation. SCH : SS 106285104800	10.00	0.00	5.00	5.00
3024	Mulberry Sector SCH : DS 106285104800	1645.43	1144.48	101.19	399.76
3025	Tasar Sector SCH : DS 106285104800	801.84	330.83	471.01	0.00
3026	Eri Sector SCH : DS 106285104800	47.91	43.91	0.00	4.00
3027	Cluster Work SCH : DS 106285104800	570.49	495.10	75.39	0.00
6020	Renovation of DOS SCH : SS 106285104800	60.00	60.00	0.00	0.00
Total :->		3532.50	2245.01	800.00	487.49

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director Social Justice
Dated: 18/09/10

(53)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
516	Direction and Administration SCH : SS 227223502001	24.42	24.42	0.00	0.00
518	Welfare of Disabled SCH : DS 227223502101	1670.26	802.37	531.18	336.71
519	Child Welfare (Juvenile Welfare Fund) SCH : SS 227223502102	20.00	20.00	0.00	0.00
522	Correctional Services SCH : SS CSS 227223502106	223.41	123.41	0.00	100.00
524	Other Expenditure SCH : SS 227223502800	10.00	10.00	0.00	0.00
3252	CM Kanya Daan Yojna SCH : DS 227223502800	2801.15	1582.90	720.95	497.30
5006	Kusha Bhau Thakre Anshadai Yojna SCH : SS 227223502800	3955.32	2455.32	600.00	900.00
5007	C.M. Majdoor Suraksha Yojna SCH : SS 227223502800	2093.61	1104.36	326.62	662.63
5093	Social Security Pension SCH : SS 227223502800	30906.31	14700.00	5661.10	10545.21
6055	GIA to Blind, Deaf & Dumb Schools SCH : SS 227223502101	1287.92	1287.92	0.00	0.00
6056	Indira Gandhi Disabled Pension Scheme SCH : SS 227223501000	3455.24	1109.07	1500.00	846.17
6057	Indira Gandhi Widow Pension SCH : SS 227223502000	4028.03	1180.53	1700.00	1147.50
6058	Indira Gandhi National Old-age Pension SCH : SS 227223502000	27524.00	13215.50	6679.60	7628.90
6087	National Family Benefit Scheme SCH : DS 227223502102	4933.73	2000.00	1910.00	1023.73
Total :->		82933.40	39615.80	19629.45	23688.15

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Sports & Youth Welfare
Dated: 18/09/10(54)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
258	Incentives to Players SCH : SS 221220400103	591.35	318.75	149.60	123.00
259	Sports Authority of M. P. SCH : SS 221220400103	65.00	41.00	13.20	10.80
260	Coaching to Players SCH : DS 221220400103	29.90	14.47	9.23	6.20
262	Purchase of Sports Goods to Distt. Coaching Centres SCH : DS 221220400103	29.25	13.85	9.00	6.40
263	Women Sports Meet SCH : SS 221220400103	12.20	0.00	5.00	7.20
266	Grant to Yuva Sandhi SCH : SS CSS 221220400103	614.21	321.30	157.99	134.92
267	Grant for Development of Infrastructure SCH : SS CSS 221220400103	25.00	15.00	5.50	4.50
2060	Incentives to Players SCH : DS 221220400103	108.65	61.25	26.40	21.00
2063	Women Sports Meet SCH : DS 221220400103	27.80	12.90	9.20	5.70
2067	Grant to Yuva Sandhi SCH : DS 221220400103	25.32	12.33	7.71	5.28
2069	Grant for Development of Infrastructure SCH : SS 221220400103	80.00	80.00	0.00	0.00
2613	Information Tecnology SCH : SS 221220400103	20.00	20.00	0.00	0.00
3150	Honorarium to Coaches SCH : DS 221220400103	129.32	68.40	30.60	30.32
3151	Development of Infrastructure & Stadium SCH : SS 221220400103	1650.00	950.00	385.00	315.00
3152	Women Hockey Academy SCH : SS 221220400103	65.00	65.00	0.00	0.00
3153	Administrative Academies SCH : SS 221220400103	760.00	456.00	167.00	137.00
3154	Infrastructure Academies SCH : SS 221220400103	850.00	510.00	187.00	153.00
3155	Bhopal Sports Village SCH : SS 221220400103	5.00	5.00	0.00	0.00
5015	Cricket Academy Gwalior SCH : SS 221220400103	40.00	40.00	0.00	0.00
5016	P. Y. K. K. A. SCH : SS 221220400800	100.00	100.00	0.00	0.00
5089	Administration SCH : SS 221220400001	72.00	72.00	0.00	0.00
Total :->		5300.00	3177.25	1162.43	960.32

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Swaraj Sansthan
Dated: 18/09/10

(55)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2614	Shaheed Bhavan SCH : SS 221220500800	28.00	28.00	0.00	0.00
2615	Dr. Shanker Dayal Shurma State Musium SCH : SS 221220500800	92.26	92.26	0.00	0.00
3187	Collection/Documentation & Exhibition Activities related SCH : SS 221220500800	86.83	45.00	41.83	0.00
3188	Collection/Documentation & Exhibition Activities related SCH : SS 221220500800	40.41	0.00	0.00	40.41
4015	Radio Azad Hind SCH : SS 221220500800	25.00	25.00	0.00	0.00
4129	Dharampal Shodh Peeth SCH : SS 221220500800	30.00	30.00	0.00	0.00
4130	1857 Mukti Sangram ke 150 varsh Samaroh SCH : SS 221220500102	6.00	6.00	0.00	0.00
5000	Vikramaditya Shodhpeeth SCH : SS 221220500800	25.00	25.00	0.00	0.00
5004	Maharishi Vedvyas Rashtriya Sanmaan SCH : SS 221220500102	3.25	3.25	0.00	0.00
5005	Maharishi Agrasen Rashtriya Sanmaan SCH : SS 221220500102	3.25	3.25	0.00	0.00
6078	Natya Manchan SCH : SS 221220500800	100.00	100.00	0.00	0.00
6079	Yoddha Smarak SCH : SS 221220500800	100.00	100.00	0.00	0.00
Total :->		540.00	457.76	41.83	40.41

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Technical Education
Dated: 18/09/10

(57)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2033	Adding Women Hostels & Engg. colleges and polytechnics SCH : SS 221220300800	150.00	0.00	0.00	150.00
2034	Fauculty and staff develop- ment SCH : SS 221220300800	58.00	58.00	0.00	0.00
2035	Strengthening Libraries, info rmation centres and estt. E- SCH : SS 221220300800	200.00	200.00	0.00	0.00
2036	Supporting EMIS in the Direc torate Engg. Colleges and SCH : SS 221220300800	50.00	50.00	0.00	0.00
2302	Grant in Aid to Engg. Colleges SCH : SS 221220300104	840.00	800.00	10.00	30.00
2303	Fulfilment of CM's Pronounce- ment for 12 new Poly. opened SCH : SS 221220300105	800.00	800.00	0.00	0.00
2304	Courses in Emerging Technolo- gies in Engineering Colleges SCH : SS 221220300112	171.36	171.36	0.00	0.00
2305	Grant in Aid to Auto instis for externally & centrally SCH : SS 221220300104	95.00	95.00	0.00	0.00
2306	Strengthening of Rajiv Gan- dhi Prodyogiki Vishwa- SCH : SS 221220300104	45.00	45.00	0.00	0.00
2309	Polys. Under TSP. Gr.No. 41- 0102 Tribal Sub Plan SCH : SS 221220300105	490.00	0.00	490.00	0.00
2310	Various scheme for SC student under Grant No. 64-0103 SCH : SS 221220300800	140.00	0.00	0.00	140.00
2357	World Bank assisted Technical Education Quality Improvement SCH : SS 221220300800	30.00	30.00	0.00	0.00
3143	Drawing Stationery SCH : SS 221220300800	120.00	0.00	45.00	75.00
3145	Dr. Baba sahib Ambedker (Ad. Tr.) SCH : SS 221220300800	936.08	0.00	0.00	936.08
3147	Aklavya Polytechnic (Ad. Tr.) SCH : SS 221220300800	448.26	0.00	448.26	0.00
4042	Resource Sharing Among Institution SCH : SS 221220300800	30.00	30.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Technical Education
Dated: 18/09/10

(57)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
4043	Establishment of Multi-Discipline excellence centre SCH : SS 221220300800	1.00	1.00	0.00	0.00
4044	Ascertain the Participation of Tech & Professional Inst. SCH : SS 221220300105	20.00	20.00	0.00	0.00
4045	Establishment of Counseling Placement and Admission cell SCH : SS 221220300108	50.00	50.00	0.00	0.00
4047	Contribution and Maintenance of Building of Engineering / SCH : SS 221220300800	560.00	450.00	10.00	100.00
4158	Scholarships for Poor Student under "Vikramaditya Scheme" SCH : SS 221220300107	200.00	200.00	0.00	0.00
4159	Central Govt. Assisted scheme of quality improvement in SCH : SS CSS 221220300104	100.00	100.00	0.00	0.00
5072	Establishment of IIT. Indore SCH : SS 221220300800	1.00	1.00	0.00	0.00
5073	Establishment of NIFT Bhopal SCH : SS 221220300800	1000.00	1000.00	0.00	0.00
5074	New Faculties in Four Polytechniques SCH : SS 221220300800	100.00	100.00	0.00	0.00
Total :->		6635.70	4201.36	1003.26	1431.08

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, T&CP
Dated: 18/09/10

(58)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
168	Gwalior Counter Magnet SCH : SS CSS 223221702000	1.00	1.00	0.00	0.00
172	Direction and Administration SCH : SS 223221703001	281.00	281.00	0.00	0.00
174	Integrated Development of Small & Medium Towns SCH : SS CSS 223221703051	100.00	100.00	0.00	0.00
2001	Regional Plan SCH : SS 223221703800	41.00	41.00	0.00	0.00
2387	Information Technology SCH : SS CSS 223221703800	122.60	122.60	0.00	0.00
4086	Destination project Chitrakoot SCH : SS 223221703800	0.10	0.10	0.00	0.00
Total :->		545.70	545.70	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Urban Projects
Dated: 18/09/10

(60)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director, Welfare of Backward Classes (62)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
615	Prematric Scholarships SCH : DS 225222503277	5061.07	5061.07	0.00	0.00
616	Postmatric Scholarships SCH : DS CS 225222503277	14051.79	14051.79	0.00	0.00
621	P. E. T., P. M. T. & P. A. T. Coaching SCH : DS 225222503800	100.00	100.00	0.00	0.00
625	M. P. Pichra varg Vitta Evam Vikas Ni gam SCH : SS 225222503800	50.00	50.00	0.00	0.00
1204	Merit Scholarship SCH : DS 225222503800	0.50	0.50	0.00	0.00
2204	Establishment of 4 new Hostels at Divisional Level SCH : SS CSS 225222503800	80.00	80.00	0.00	0.00
2206	Student Welfare SCH : DS 225222503800	14.34	14.34	0.00	0.00
2207	Chhatra Griha SCH : DS 225222503800	25.00	25.00	0.00	0.00
2393	Incentive for Selection in the UPSC and PSC Examination SCH : SS 225222503800	60.00	60.00	0.00	0.00
2641	Construction of Girls Hostel SCH : SS CSS 225222503800	80.00	80.00	0.00	0.00
2642	Establishment expenditure of Girls Hostel SCH : DS 225222503800	300.00	300.00	0.00	0.00
2643	Establishment expenditure of Hostel at divisional level SCH : DS 225222503800	100.00	100.00	0.00	0.00
3048	Scholarship forms printing SCH : SS 225222503800	100.00	100.00	0.00	0.00
3049	Abroad Study Scholarship SCH : SS 225222503800	150.00	150.00	0.00	0.00
3050	Construction of Boys Hostel SCH : SS CSS 225222503800	500.00	500.00	0.00	0.00
3052	Rojgar Gurantee training (Indo German Tool Room) SCH : SS 225222503800	300.00	300.00	0.00	0.00
3054	Publicity of departmental program SCH : SS 225222503800	20.00	20.00	0.00	0.00
4039	Research & Evaluation of OBC Communities and Scheme SCH : SS 225222503277	20.00	20.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Director Welfare of Backward Class
Dated: 18/09/10

(62)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
4150	Mukhya Mantri Pichharavarg Swarojgar Yojna SCH : SS 225222503800	600.00	600.00	0.00	0.00
5063	M.P. Pichhada Varg Vitta vikas nigam Establishment SCH : SS 225222503800	50.00	50.00	0.00	0.00
Total :->		21662.70	21662.70	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : E-IN-C, P.H.E.
Dated: 18/09/10

(63)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
197	Urban Water Supply Schemes SCH : SS 223221501101	1000.00	800.00	0.00	200.00
208	Provision for Laboratories SCH : SS CSS 223221502800	150.00	150.00	0.00	0.00
211	Fluorosis control Programme for other districts SCH : SS CSS 223221502800	5850.00	3443.25	390.30	2016.45
1364	Brakishness Control Prog. (RWS) SCH : SS CSS 223221501800	831.35	246.35	50.00	535.00
2003	Direction and Administartion (Rural Water Supply) SCH : SS CSS 223221501001	1000.00	900.00	100.00	0.00
2019	Coverage of PC Habitation (RWS) SCH : DS CSS 223221501800	8696.30	4701.98	2081.00	1913.32
2021	Water Supply in Rural Schools SCH : DS CSS 223221501800	410.00	186.46	132.22	91.32
2026	Provision for PWS Schemes SCH : DS CSS 223221501800	9979.30	5850.69	2084.67	2043.94
2029	Regular maintenance of Hand- pumps(RWS) SCH : DS CSS 223221501800	2244.50	1210.77	570.41	463.32
2030	Construction of Hand-pumps plateform(RWS) SCH : DS CSS 223221501800	848.00	437.89	246.47	163.64
2031	Maintenance of PWSS (only cre ation of new sources where SCH : DS CSS 223221501800	1213.75	541.09	479.89	192.77
4000	Drinking Water Facilities in SC/ST Hostels \$ Ashrams SCH : DS 223221501102	1171.80	0.00	723.20	448.60
6042	Di version of Nullah AllMS Area SCH : SS 223221504000	494.90	494.90	0.00	0.00
6084	Urban Water Supply Kumbh Mela Mandla SCH : SS 223221501101	924.65	924.65	0.00	0.00
Total :->		34814.55	19888.03	6858.16	8068.36

Scheme Wise Outlay Annual Plan 2010-11

HOD : E-IN-C, PWD
Dated: 18/09/10(64)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
597	Construction of Major/Medium Bridges SCH : SS 107305403102	12835.00	9335.00	3000.00	500.00
609	Anti Decoy Roads SCH : SS 107305403337	100.00	100.00	0.00	0.00
1188	Construction of Railway Over/Under Bridges SCH : SS 107305480107	2800.00	2800.00	0.00	0.00
1189	Basic Minimum Services (Roads) SCH : DS 107305404800	64673.00	42155.00	14286.00	8232.00
1468	Inter State Road of Economic Importance (E&I) SCH : SS CSS 107305403337	635.00	635.00	0.00	0.00
2491	Asian Development Bank Project SCH : SS EAP 107305403800	250.00	150.00	100.00	0.00
2674	Survey SCH : SS 107305402800	1200.00	1000.00	100.00	100.00
2675	Road Development Corporation SCH : SS 107305402800	100.00	100.00	0.00	0.00
2676	Road Development Corporation (Hudco Loan) SCH : SS 107305402800	17709.00	8798.00	2401.00	6510.00
2677	Central Reserve Fund (CRF) SCH : SS 107305402800	14445.00	12724.89	997.86	722.25
3000	building of PWD head SCH : SS 107305402800	1000.00	1000.00	0.00	0.00
3005	Development and Upgradation of MDR SCH : SS 107305403337	7500.00	5325.00	1425.00	750.00
3095	Asian Development bank Project Second Loan for SH SCH : SS 107305402800	58298.00	49153.00	2868.00	6277.00
4087	Development of Highway MPRDC SCH : SS 107305403800	800.00	800.00	0.00	0.00
Total :->		182345.00	134075.89	25177.86	23091.25

Scheme Wise Outlay Annual Plan 2010-11

HOD : E-IN-C, Water Resources
Dated: 18/09/10

(65)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
222	Major Irrigation Commercial SCH : SS 104270101000	516.00	516.00	0.00	0.00
226	National Hydrology Project SCH : SS 104270101000	1070.00	1070.00	0.00	0.00
228	Direction And Administration SCH : SS CSS 104270101001	2127.45	2127.45	0.00	0.00
229	Machinery And Equipment SCH : SS CSS 104270101052	20.00	20.00	0.00	0.00
231	Medium Irrigation Commercial SCH : SS 104270103800	7383.00	5778.00	105.00	1500.00
234	Direction And Administration SCH : SS 104270103001	2741.72	2691.72	50.00	0.00
236	Machinery And Equipment SCH : SS 104270103052	45.00	30.00	15.00	0.00
240	Research SCH : SS 104270103800	75.00	75.00	0.00	0.00
241	Survey And Investigation SCH : SS 104270180005	517.92	497.92	20.00	0.00
242	Other Expenditure Hydrometrylogy SCH : SS 104270180800	631.67	631.67	0.00	0.00
243	Surface Water Schemes SCH : DS 104270201101	36881.00	27363.00	7958.00	1560.00
244	Investigation SCH : SS 104270202005	500.00	500.00	0.00	0.00
250	Direction And Administration SCH : SS 104270280001	190.00	190.00	0.00	0.00
251	Investigation SCH : DS 104270280005	820.00	479.00	306.00	35.00
253	Other Expenditure SCH : SS 104270280800	20.00	10.00	10.00	0.00
256	Civil Work SCH : SS CSS 104271101103	1000.00	1000.00	0.00	0.00
568	CAD Establishment SCH : SS CSS 104270500001	114.35	114.35	0.00	0.00
573	Const. Of F/C & W/C SCH : SS CSS 104270500101	768.15	768.15	0.00	0.00
1004	P. I. M. SCH : SS CSS 104270500800	10.00	10.00	0.00	0.00
1041	Rajghat Canal (EAP) SCH : SS 104270101800	1921.44	1421.44	0.00	500.00
1268	Tube Wells/Wells (New) SCH : DS 104270202103	100.00	70.00	30.00	0.00
2347	Visits and Training of Farmers SCH : SS CSS 104270500800	4.50	4.50	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : E-IN-C, Water Resources
Dated: 18/09/10

(65)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2349	Water sector Restructuring SCH : SS 104270101800	35000.00	35000.00	0.00	0.00
2690	Correction of System Defiency SCH : SS CSS 104270500800	103.00	103.00	0.00	0.00
3058	AI BP & ERM projects SCH : SS CSS 104270301000	24901.22	17453.75	3663.00	3784.47
3059	IWT Projects SCH : SS CSS 104270101000	2.00	2.00	0.00	0.00
3060	AI BP Projects(Medi um) SCH : SS CSS 104270302000	3700.00	1700.00	0.00	2000.00
3061	AI BP Projects SCH : DS CSS 104270303000	27540.00	18515.00	9025.00	0.00
3062	Pi lot Projects SCH : SS CSS 104270201101	45.00	45.00	0.00	0.00
6035	Bundel khand Package SCH : SS 104270101800	30021.31	30021.31	0.00	0.00
Total :->		178769.73	148208.26	21182.00	9379.47

Scheme Wise Outlay Annual Plan 2010-11

HOD : Executive Director, EPCO
Dated: 18/09/10

(66)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
70	Environmental, Training, Education & Research SCH : SS 109343503102	187.50	187.50	0.00	0.00
72	Conservation of Urban water Bodies SCH : SS 109343503101	47.70	47.70	0.00	0.00
74	Indira Gandhi Fellowship for Environmental Improvement & SCH : SS 109343503102	2.25	2.25	0.00	0.00
3080	Conservation of Lake (Sagar Shivpuri & Rani Talab Rewa) SCH : SS CSS 109343503102	299.90	299.90	0.00	0.00
3261	National River Convergence Plan SCH : SS CSS 109343503102	41.00	41.00	0.00	0.00
4137	SEIAA & SEAC SCH : SS 109343503800	42.95	42.95	0.00	0.00
4138	CDM SCH : SS 109343503003	101.83	101.83	0.00	0.00
5031	Training Programme for Beneficiaries of ST & Other SCH : SS 109343503800	54.00	0.00	54.00	0.00
Total :->		777.13	723.13	54.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : IG, Welfare of Prisoners
Dated: 18/09/10

(67)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
4074	Repairs & Renovation of Existing Jails SCH : SS 342205600800	328.20	328.20	0.00	0.00
4075	Vocational Training to Prisoners SCH : SS 342205600800	132.40	132.40	0.00	0.00
5092	Innovation SCH : SS 342205600800	26.00	26.00	0.00	0.00
6048	Automatic roti making plant SCH : SS 342205600800	8.00	8.00	0.00	0.00
6049	Regional Institute of correctional Administration SCH : SS 342205600800	10.00	10.00	0.00	0.00
6050	Video Conferencing between Jails & Courts SCH : SS 342205600800	49.10	49.10	0.00	0.00
6085	Non Traditional Electricity like Solar, LED light system SCH : SS 342205600800	500.00	500.00	0.00	0.00
Total :->		1053.70	1053.70	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : M. D., Hastha Shilp Vikas Nigam
Dated: 18/09/10

(68)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
26	Grant in Aid to Handicraft Corporation for Establishment SCH : SS 106285103104	111.20	111.20	0.00	0.00
27	Maintanance of Building HSVN SCH : SS 106285103104	55.50	55.50	0.00	0.00
28	Estt. of Developmment Centre SCH : SS 106285103104	244.64	107.49	42.40	94.75
30	Grant in Aid to Handicraft Worker in Training SCH : SS 106285103104	49.53	30.14	6.50	12.89
31	Exhibition, Publicity Propoganda SCH : SS 106285103104	56.00	56.00	0.00	0.00
33	Rebate on Sales of Handicrafts SCH : SS 106285103104	12.88	12.88	0.00	0.00
36	Grant in Aid to HSVN for Various Schemes SCH : SS 106285103104	167.37	92.57	17.85	56.95
1183	grant in Aid to Handicraft to Workers for tools & SCH : DS 106285103104	16.43	4.80	4.84	6.79
2541	Special Project SCH : SS 106285103104	0.25	0.25	0.00	0.00
2542	Research Development & Documentation SCH : SS 106285103104	50.00	50.00	0.00	0.00
2586	Grant in aid to M.P. HSVN SCH : SS 106285103104	2.00	2.00	0.00	0.00
2681	Grant in aid to MPHSVN for Deve. & Integrated cluster SCH : DS 106285103104	47.80	47.80	0.00	0.00
2682	Grant in aid todying crafts of MP SCH : SS 106285103104	4.00	4.00	0.00	0.00
2683	Reserch and Development SCH : SS 106285103104	5.00	5.00	0.00	0.00
6021	Grant for Infrastructure Development SCH : SS 106285103800	100.00	100.00	0.00	0.00
6022	Grant in Aid to HSVN for Urban Haat. SCH : SS 106285103800	30.00	30.00	0.00	0.00
Total :->		952.60	709.63	71.59	171.38

Scheme Wise Outlay Annual Plan 2010-11

HOD : M. D., Khadi & Village Industries
Dated: 18/09/10(69)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
642	Rebate on Khadi Products Spinning SCH : SS 106285106105	17.60	14.00	3.60	0.00
645	Spinning Aid SCH : SS 106285106105	10.05	7.65	1.20	1.20
646	Publicity SCH : SS 106285106105	17.38	14.50	0.00	2.88
647	esstt. Grant SCH : SS 106285106105	225.35	225.35	0.00	0.00
651	Training to Staff SCH : SS 106285106105	6.40	6.40	0.00	0.00
655	Assistance to individuals for F.O.S. SCH : DS 106285106105	494.65	258.30	134.40	101.95
657	Raw Materials SCH : SS 106285106105	261.88	48.80	138.11	74.97
1225	Marketing Assistance SCH : SS 106285106105	63.52	19.80	0.00	43.72
1230	Research & Development SCH : SS 106285106105	30.70	30.70	0.00	0.00
1240	Development of Marketing Infrastructure SCH : SS 106285106105	76.60	76.60	0.00	0.00
2582	Assistance to integrated cluster Development. SCH : SS 106285106105	26.40	26.40	0.00	0.00
2583	Promotion and Recorded. SCH : SS 106285106105	8.00	8.00	0.00	0.00
2584	Assistance to industrials and self asstt. SCH : SS 106285106105	18.00	18.00	0.00	0.00
2585	Special Project. SCH : SS 106285106105	6.10	6.10	0.00	0.00
2757	Training to Artisans SCH : DS 106285106105	40.02	0.00	17.74	22.28
2768	Vindhya Valley Project SCH : SS 106285106105	75.00	75.00	0.00	0.00
Total :->		1377.65	835.60	295.05	247.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Managing Director, MPSRTC
Dated: 18/09/10

(71)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Managing Director, Police Housing Corp. (72)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Managing Director, Urja Vikas Ni gam
Dated: 18/09/10

(73)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
219	Bio-Mass SCH : SS 105281001103	3.00	3.00	0.00	0.00
221	Solar Photovoltaic SCH : SS CS 105281002102	100.00	100.00	0.00	0.00
223	Wind Energy SCH : SS CS 105281003101	10.00	10.00	0.00	0.00
235	Research & Development SCH : SS 105281060004	7.00	7.00	0.00	0.00
237	Trg. & Publicity/Awareness/HRD /Marketing Facilitation/ SCH : SS 105281060003	10.00	10.00	0.00	0.00
2367	Direction and Administration SCH : SS 105281001101	525.00	525.00	0.00	0.00
2477	Rural Electrification SCH : SS 105281001800	550.00	550.00	0.00	0.00
2766	Biofuel SCH : SS 105281001800	5.00	5.00	0.00	0.00
4088	Solar Hybrid System SCH : SS 105281001800	515.00	515.00	0.00	0.00
Total :->		1725.00	1725.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Memb. Secy., M. P. Pollution Control Board (74)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
41	Research & Development SCH : SS 109343504103	257.00	257.00	0.00	0.00
42	Strengthening of Organisation SCH : SS 109343504103	144.00	144.00	0.00	0.00
2002	Environmental upgration through public relation SCH : SS 109343504103	16.00	16.00	0.00	0.00
2539	Annual Award SCH : SS 109343504103	8.00	8.00	0.00	0.00
Total :->		425.00	425.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Member Secy. State Planning Commission (75)
 Dated: 18/09/10 (Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
3133	Strengthening of State Planning Board SCH : SS 110345101101	100.00	100.00	0.00	0.00
3135	Navachar SCH : SS 110345101101	200.00	200.00	0.00	0.00
4064	Strengthening Decentralized Planning SCH : SS 110345101102	1300.00	790.00	320.00	190.00
5061	Pool Fund SCH : SS 110345101101	8772.19	2010.34	2263.16	4498.69
6001	Capacity Building for District Plan Preparation SCH : DS 110345101102	900.00	560.00	180.00	160.00
6076	Improvement of Statistical systems at State and District SCH : SS 110345400800	1000.00	1000.00	0.00	0.00
Total :->		12272.19	4660.34	2763.16	4848.69

Scheme Wise Outlay Annual Plan 2010-11

HOD : Principal Secy., Finance
Dated: 18/09/10

(77)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Principal Secy., Revenue
Dated: 18/09/10

(78)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
4052	Construction of Disaster Relief Bhawan SCH : SS CSS 342205960000	170.00	170.00	0.00	0.00
6070	TFC Capacity Building (CLR) SCH : SS 342205960000	500.00	500.00	0.00	0.00
Total :->		670.00	670.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : S. E, State Capital Project Administration (79)

Dated: 18/09/10

(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
44	Machinery & Equipments SCH : SS 223221701800	2.00	2.00	0.00	0.00
559	Land SCH : SS 223221701050	2.00	2.00	0.00	0.00
560	Residential Buildings SCH : SS 223221701051	150.00	150.00	0.00	0.00
561	Non-Residential Buildings SCH : SS 223221701051	400.00	400.00	0.00	0.00
563	Roads and Bridges SCH : SS 223221701051	2215.00	2215.00	0.00	0.00
565	Beautification of Area SCH : SS 223221701800	250.00	250.00	0.00	0.00
1620	Maintenance of Vidhan Bhawan (Old & New) and M. L. A. Rest SCH : SS 223221701800	10.00	10.00	0.00	0.00
3259	Establishment of forest Division SCH : SS 223221701800	121.00	121.00	0.00	0.00
4139	Beautification of Area Maintenance SCH : SS 223221701800	650.00	650.00	0.00	0.00
5071	Construction of Bar Memorial in Bhopal SCH : SS 223221701800	200.00	200.00	0.00	0.00
Total :->		4000.00	4000.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : SE, PWD(Rental Housing)
Dated: 18/09/10

(80)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
Total :->		0.00	0.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Secretary, (BT)
Dated: 18/09/10

(82)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
4068	Establishment of Institute of Life Sciences SCH : SS 109342570800	50.00	50.00	0.00	0.00
4069	Assistance for Establishment and Development of SCH : SS 109342570800	14.00	14.00	0.00	0.00
4070	Assistance for Projects related to Biodiversity and SCH : SS 109342570800	86.00	86.00	0.00	0.00
4071	Expenditure pertaining to Bio - Technology SCH : SS 109342570800	83.00	83.00	0.00	0.00
4072	Expenditure pertaining to Biodiversity Board SCH : SS 109342570800	132.00	132.00	0.00	0.00
Total :->		365.00	365.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Secretary, (IT)
Dated: 18/09/10

(83)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2114	Grand-in-Aid to MAP.IT SCH : SS 109342560800	45.00	45.00	0.00	0.00
2115	Project Studies SCH : SS 109342560800	10.00	10.00	0.00	0.00
2116	Participation in Exhibition organising workshops and SCH : SS 109342560800	50.00	50.00	0.00	0.00
2530	Grant in aid to Mapit/Others for experiment in new Techno SCH : SS 109342560800	100.00	100.00	0.00	0.00
2601	National e-governance plan Grant in aid. SCH : SS 109342560800	978.00	978.00	0.00	0.00
2602	State wide area Network-Grant in aid SCH : SS CSS 109342560800	500.00	500.00	0.00	0.00
3008	Establishment of G.I.S.Lab in Map IT SCH : SS 109342560800	33.00	33.00	0.00	0.00
5068	Building for Data Centre SCH : SS 109342560600	600.00	600.00	0.00	0.00
5069	Citizen Facilitation Centres SCH : SS 109342560600	200.00	200.00	0.00	0.00
6088	Local Area Network SCH : SS 109342560800	1160.00	1160.00	0.00	0.00
Total :->		3676.00	3676.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Secretary, Finance
Dated: 18/09/10(84)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
2785	Adv. For PPP SCH : SS 342205960800	100.00	100.00	0.00	0.00
3163	Share Capital for M.P. Finance Corporation SCH : SS 342205980800	500.00	500.00	0.00	0.00
3208	DFID - By DIF for Planning and Finance department SCH : SS CSS 342205980800	1000.00	1000.00	0.00	0.00
3260	Aam Admi Beema Yojna SCH : SS 342205980800	1500.00	1500.00	0.00	0.00
3273	Financial Inclusion for Infrastructure Development SCH : 342205980800	200.00	200.00	0.00	0.00
4091	Share Capital in Rural Sectors bank SCH : SS 342205980800	0.01	0.01	0.00	0.00
4092	Grant for Vinidhan Nidhi Board SCH : SS 342205980800	50.00	50.00	0.00	0.00
4093	Insurance Scheme for Poor Families SCH : SS 342205960800	2000.00	2000.00	0.00	0.00
6027	Loan Guarantee Fund for Higher Education SCH : SS 342205980800	0.01	0.01	0.00	0.00
6028	Strengthening of Accounts Training school SCH : SS 342205980800	100.00	100.00	0.00	0.00
Total :->		5450.02	5450.02	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Secretary, Law
Dated: 18/09/10

(85)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
216	Infrastructural Facilities to the Judiciary (Const. of Court SCH : SS CSS 342207000800	2100.00	2100.00	0.00	0.00
Total :->		2100.00	2100.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Secretary, Legal Aid & Legal Advice Board (86)

Dated: 18/09/10

(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
145	Legal Aid to Poor SCH : SS 342207000800	265.00	147.55	67.20	50.25
Total :->		265.00	147.55	67.20	50.25

Scheme Wise Outlay Annual Plan 2010-11

HOD : Principal Secretary G. A. D.
Dated: 18/09/10

(87)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
3162	Secretariate - School of Good Governance SCH : SS 110347003000	600.00	600.00	0.00	0.00
4094	Mandhyachal Bhawan New Delhi SCH : SS 342205960000	500.00	500.00	0.00	0.00
5070	Construction of Rajya Suchna Aayog Building SCH : SS 342205960000	200.00	200.00	0.00	0.00
Total :->		1300.00	1300.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Rajya Shiksha Kendra
Dated: 18/09/10

(90)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
1072	Serva Shiksha Abhiyan (RSK) SCH : DS CSS 221220201105	86363.06	41438.41	28206.19	16718.46
2470	Uniform to Girls (RSK) SCH : DS 221220201800	8003.44	4047.81	2402.57	1553.06
3057	Strengthening of Teachers Training Institution (RSK) SCH : SS 221220201103	100.00	100.00	0.00	0.00
3063	Free text book (RSK) SCH : DS 221220201108	1500.00	1500.00	0.00	0.00
3248	Bicycles for VI th Class girls (RSK) SCH : SS 221220201101	4500.00	3235.00	767.50	497.50
3255	Girls School Hostels (RSK) SCH : SS 221220201053	3000.00	2190.00	445.00	365.00
4115	Completion of Incomplete Buildings started under SSA SCH : SS 221220201800	128.50	102.50	11.00	15.00
4148	Scholarship to poor boys and girls of class VI to VIII SCH : SS 221220201109	400.00	400.00	0.00	0.00
5012	Sampurna Gram Shikshita Yojna SCH : SS 221220201800	500.00	315.00	107.50	77.50
6016	Shiksha Protsahan Yojna SCH : SS 221220201107	250.00	157.50	53.75	38.75
6017	Sakshar Bharti SCH : SS CSS 221220201105	200.00	57.75	67.25	75.00
6077	TFC (RSK) SCH : SS 221220201800	32000.00	32000.00	0.00	0.00
Total :->		136945.00	85543.97	32060.76	19340.27

Scheme Wise Outlay Annual Plan 2010-11

HOD : Transport Commissioner
Dated: 18/09/10

(91)
(Rs. in Lakhs)

Sch-ID	Programme Name	Annual Plan 2010-11			
		Total	Normal	TSP	SCP
4090	Construction of Check Post SCH : SS 342205960800	42.12	42.12	0.00	0.00
4095	Construction of Transport Office, Gwalior SCH : SS 342205960800	57.88	57.88	0.00	0.00
6054	Land Aquisition for construction of check post SCH : SS 342205960800	5400.00	5400.00	0.00	0.00
Total :->		5500.00	5500.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : Commissioner Commercial Tax
Dated: 18/09/10

(92)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
5066	Commercial Tax Check Post SCH : SS 342205960000	15.00	15.00	0.00	0.00
5075	Office Buildings at District Level SCH : SS 342205960000	300.00	300.00	0.00	0.00
Total :->		315.00	315.00	0.00	0.00

Scheme Wise Outlay Annual Plan 2010-11

HOD : I. G. E. O. W.
Dated: 18/09/10

(93)
(Rs. in Lakhs)

		Annual Plan 2010-11			
Sch-ID	Programme Name	Total	Normal	TSP	SCP
5064	Building SCH : SS 342205960000	340.00	340.00	0.00	0.00
5065	Equipment SCH : SS 342205960000	10.00	10.00	0.00	0.00
Total :->		350.00	350.00	0.00	0.00
Grand Total :->		1900000.00	1183790.00	424410.00	291800.00