

# Sectoral Distribution of Annual Plan 2005-06

## Madhya Pradesh

(Rs. In lakh)

Major/Minor heads of Development	Approved Annual Plan 2005-06		
	Approved Outlay	Of Which Earmarked for	
		PMGY #	Others
1	2	3	4
<b>I - AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
Crop Husbandry (Agriculture Production)	12149.00		
Horticulture	1838.00		
Soil & Water Conservation	975.00		
Animal Husbandry & Dairy Dev.	3348.00		
Fisheries	639.00		
Forestry & Wild life	14100.00		
Public Distribution System (PDS)	841.00		
Agriculture Research & Education	1653.00		
Cooperation	2928.00		
<b>TOTAL - I</b>	<b>38471.00</b>		
<b>II - RURAL DEVELOPMENT</b>			
Watershed Dev. Programme	0.00		
IREP	527.00		
SJGSY/DRDA Admn.	3582.00		
JGSY/EAS/SGRY/WALMI/DPIP	13944.00		
Land Reforms	5290.00		
Community Development/Panchayat	30611.00		
Rural Roads	5895.00		
Intigrated Waste Land Dev. Programme(IWDP)	341.00		
DPAP	2589.00		
Gramin Ajjivika Pariyojna	70.00		
Rural Housing (IAY)	2999.00	1275.00	
<b>TOTAL - II</b>	<b>65848.00</b>	<b>1275.00</b>	
<b>III- Special Area Programme</b>			
Rashtriya Sam Vikas Yojana	26500.00		15000.00 (l)
Grants under Art. 275 (I)	3890.00		3890.00 ©
<b>TOTAL - III</b>	<b>30390.00</b>		<b>18890.00</b>
<b>IV-IRRIGATION &amp; FLOOD CONTROL</b>			
Major & Medium Irrigation	137830.74		75000.00 (d)
Minor Irrigation(WRD)	25531.26		
Command Area Development(AYACUT)	651.00		
Flood Control(WRD)	145.00		
<b>TOTAL - III</b>	<b>164158.00</b>		<b>75000.00</b>
<b>V-ENERGRY</b>			
Power	132297.00	1500.00	16977.00 (l)
Non-Conventional Sources of Energy (MPUVN)	632.00		
Electrification of SC/ST Basti & Energization Programme	3582.00		800.00 (k)
<b>TOTAL-V</b>	<b>136511.00</b>	<b>1500.00</b>	<b>17777.00</b>
<b>VI- INDUSTRY &amp; MINERALS</b>			
Major & Medium Industry	690.00		
Village & SSis/SSEs	3773.88		
Minerals	651.00		
<b>TOTAL-VI</b>	<b>5114.88</b>		
<b>VII- TRANSPORT</b>			
Civil Aviation	164.00		
Road & Bridges	65000.00		5201.00 (e)
<b>TOTAL - VII</b>	<b>65164.00</b>		<b>5201.00</b>

<b>VIII- Communication</b>			
<b>IX- Science &amp; Technology</b>			
Scientific Research (Incl. S&T)	707.00		
Ecology & Environment	814.50		
Information Technology	84.00		
<b>TOTAL -IX</b>	<b>1605.50</b>		
<b>X- GENERAL ECONOMIC SERVICES</b>			
State Planning Board	14266.09		
Tourism	3442.00		
Survey & Statistics	38.00		
Weights & Measures	7.00		
<b>TOTAL -X</b>	<b>17753.09</b>		
<b>XI- SOCIAL SERVICES</b>			
General Education			
(a) Elementary Education	62477.64	44180.00	
(b) Secondary Education	36300.26		
(c) Higher Education	3903.00		
Technical Education	5470.00		
Sports & Youth Welfare	692.00		
Art & Culture	684.00		
Medical & Public Health			
(a) Health Services	17902.00	1460.62	
(b) Medical Education	1954.00		
© I.S.M. and Homeopathy	435.00		
(d) E.S.I.	211.00		
(e) Food and Drug Control	85.00		
Water Supply and Sanitation (PHE)	21492.00	1080.00	
Housing	11191.00		
Urban Development	7552.00		6179.00 (a)&(h)
Information and Publicity	38.00		
Welfare of SC/ST/OBC	14059.19		7050.00 (b)
Development Scheme for SC/ST	9905.65		
Labour and Employment			
(a) Labour Welfare	119.00		
(b) Employment Services	12.00		
© Craftsmen Training	1710.00		
Social Welfare	462.00		
Women and Child Welfare	1707.18		535.00 (j)
Nutrition	10003.00	9123.38	
National Social Assistance Programme			7644.00 (g)
Other Social Services	3002.00		
<b>Total-XI *</b>	<b>211366.92</b>	<b>55844.00</b>	<b>21408.00</b>
<b>XII. General Services</b>			
Jails	1685.00		
Public Works(P.W.D)	260.00		
Others State Renewal Fund	8772.61		
<b>Total XII</b>	<b>10717.61</b>		
<b>Grand Total **</b>	<b>747100.00</b>	<b>58619.00</b>	<b>138276.00</b>

**Earmarkings:-**

**Rs. In lakhs**

(a) Nation Slum Development Programme (NSDP)	3359.00
(b) Tribal Sub-Plan	7050.00
© Grants-in-aid under Art 275(1)	3890.00
(d) Accelerated Irrigation Benefit Programme(AIBP)	75000.00
(e) Roads & Bridges	5201.00

(f) Prime Minister's Grameen Yojana(PMGY)	8500.00
(g)National Social Assistance Programme(NSAP)	7644.00
(h) Initiative for strengthening Urban Infrastructure(ISUI)	2820.00
(i) Rashtriya Sam Vikas Yojana	150000.00
(j) National Programme for Adolscent Girls(NPAG)	535.00
(k) Rural Electrification(REC)	800.00
(l) Accelerated Power Dev. Programme (APDRP)	16977.00
(m) One time ACA for priority schemes of the State Government	6000.00
<b>Total</b>	<b>152776.00</b>

# Includes other Central Assistance of Rs.8500.00 lakh

\* Includes Rs. 7644.00 lakhs for National Social Assistance Programme. other Central Assistance of Rs.8500.00 lakh

\*\* Rs. 6000.00 lakh for one time ACA for schemes of special importance wich includes Rs. 3000.00 lakh in tourism for conectivity of roads in various relegious places, Rs. 1000.00 lakh for health facilities in new districts and Rs. 2000.00 lakh for narmada water suppy in PHE.

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M.P. State Planning Commission (SPC) , Vindhyachal Bhawan , Bhopal, Madhya Pradesh, India

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